

VOTE 4

GAUTENG DEPARTMENT OF HEALTH

Infrastructure Amount to be appropriated by Vote:	R1 747 302 000
Responsible MEC:	MEC for Health
Administering Department:	Department of Health
Accounting Officer:	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

The department's infrastructure programme is to facilitate the delivery of quality services to the citizens of Gauteng by constructing new service platforms, upgrading and improving the standard of existing health facilities, as well as ensuring optimum and effective utilisation of healthcare related facilities. The department will also undertake life cycle management of immovable assets through maintenance of all facilities. Effective delivery of health infrastructure is central in providing platforms and facilities where the general public can access healthcare.

The main objectives of the infrastructure programme are to enable effective healthcare and faster economic growth, as well as contributing to the provincial outcomes on extended employment and skills development through the Expanded Public Works Programme (EPWP). The programme is also implementing national infrastructure priorities through the Infrastructure Delivery Improvement Programme (IDIP) and the Government Immovable Asset Management Act (GIAMA).

Legislative mandate

The infrastructure portfolio complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act (DORA). Further legislation that is specifically applicable to the delivery and maintenance of health infrastructure includes the following:

- Probation Service Act, No. 116 of 1991;
- Public Service Act, No. 111 of 1994;
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992;
- Non-Profit Organizations Act, 1997;
- Children's Act, No. 38 of 2005;
- Criminal Procedures Act, No. 51 of 1977;
- Intergovernmental Relations Framework Act, No. 13 of 2005;
- Occupational Health and Safety Act, No. 85 of 1993;
- Architectural Profession Act, No.44 of 2000;
- Built Environment Profession Act, No.43 of 2000;
- Construction Industry Development Board Act, No.38 of 2000;
- Engineering Profession Act, No.46 of 2000;
- Landscape Architect Profession Act, No.45 of 2000;
- Project and Construction Management Act, No.48 of 2000;
- Property Valuers Profession Act, No.47 of 2000;
- Quantity Surveyors Profession Act, No.49 of 2000;
- Skills Development Act, No.97 of 1998 and;
- Standards Act, No.30 of 1982.National Building Regulations.

2. FUNDING OF INFRASTRUCTURE

Table 1 below shows the infrastructure allocations for the current financial year and 2014 Medium Term Expenditure Framework (MTEF). In the current financial year, a budget of R1.5 billion was allocated and was adjusted upwards to R1.6 billion. Over the medium term, the budget shows a decline from R1.7 billion in 2014/15 to R1.2 billion in 2016/17 financial year. This decline in infrastructure allocation is a result of completion of the construction phase for Ntshongweni, Zola and Bertha Gxowa hospitals with operational costs to be incurred afterwards.

Table 1: Summary of Infrastructure Payments and Estimates by Category

	2013/14		2014/15	2015/16	2016/17
R thousand	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
New Infrastructure	625 057	629 418	299 823	319 157	230 363
Existing Infrastructure	916 943	988 787	1 445 468	1 111 371	957 387
Upgrading and Additions	132 451	99 675	146 709	298 359	126 966
Rehabilitation and Refurbishment	184 497	127 871	180 118	216 982	95 037
Maintenance	599 995	761 241	1 120 657	596 029	735 384
Total	1 541 999	1 618 205	1 747 302	1 430 528	1 187 750

The budget for new infrastructure assets increases during the 2015/16 financial year by 6.7 percent to provide funding for the construction of new clinics and mortuaries. Although there is a decrease in the outer year, it provides for a stable environment for the revitalisation process. Over the 2014 MTEF, R2.5 billion is allocated towards maintenance to address infrastructure requirements which have been identified to be at very critical stages. Condition assessments were conducted in various health institutions where such critical cases and condition have informed these budgets. Prioritisation has been made to those health facilities that need urgent work to ensure that the conditions of those facilities are improved to acceptable standards.

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

	2013/14		2014/15	2015/16	2016/17
R thousand	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
CONDITIONAL GRANTS	770 829	846 554	671 033	303 630	-
Health Facility Revitalisation Grant	770 829	846 554	671 033	303 630	-
PROVINCIAL ALLOCATION	771 170	771 651	1 074 259	1 126 898	1 187 750
Provincial Earmarked : Infrastructure	771 170	771 651	1 074 259	1 126 898	1 187 750
Total	1 541 999	1 618 205	1 747 302	1 430 528	1 187 750

Table 2 above shows that Health infrastructure is funded through conditional grant (Health Facility Revitalisation Grant) and Provincial Equitable Share. In 2016/17 financial year, no conditional grant allocations have been allocated to the Health Facility Revitalisation Grant due to incentive grant reforms that require bidding for the allocation to be made two years in advance in order to promote proper planning.

3. REVIEW OF THE 2013/14 FINANCIAL YEAR

In the 2013/14 financial year, an adjusted budget of R1.6 billion was allocated to address strategic health infrastructure needs at various institutions. R749.1 million of the adjusted budget is funded from the Hospital Revitalisation Grant, R88.8 million from the Health Infrastructure Grant, R8.6 million from the Nursing Colleges Grant and R768.7 million from the Provincial Equitable Share.

In ensuring that there is progress towards the opening and operationalisation of the Ntshongweni Hospital, the construction of access roads to the hospital has been completed by the implementing agent on behalf of health. Work is continuing with regards to the installation of additional vacuum and oxygen points at the

Edenvale Hospital, Tambo Memorial Hospital, Dr George Mukhari Hospital, Rahima Moosa Hospital and the Sebokeng Hospital. In addition various projects including refurbishment of nurse's residences, replacement of air conditioners at Leratong Hospital have been completed in the current financial year. Also the refurbishment of nurses residences at Natalspruit, Chris Hani Baragwanath and Tembisa hospitals have been completed.

Construction work has commenced in various health projects including the new Randgate Clinic, new Blood Bank at Tembisa Hospital, additional oxygen and vacuum points at Pholosong and Leratong hospitals, renovations to accommodate TB beds at Tshwane District Hospital and Pholosong Hospital, and the upgrading of Ward 4 and 8 at the Helen Joseph Hospital.

In ensuring that project planning is effectively managed, it is imperative to indicate preparatory work in terms of such projects that are still in the supply chain management processes. The following are some of the projects undergoing project procurement phase:

- Additional oxygen and vacuum points at Chris Hani Baragwanath Hospital, Charlotte Maxeke Johannesburg Academic Hospital, Carletonville Hospital and South Rand Hospital;
- Renovations to accommodate TB beds at Kopanong Hospital and Carletonville Hospital;
- Construction of a new TB ward at the Sizwe Hospital;
- Renovation and refurbishment of Bona Lesedi Nursing College, Tembisa Nursing Residence, Charlotte Maxeke Johannesburg Academic Hospital and Chris Hani Baragwanath Hospital; and
- Sewer reticulation at Sterkfontein Psychiatric Hospital.

In light of inadequate performance levels of respective infrastructure projects and programmes influenced by capacity constraints including poor design and poor project management skills, the department is implementing various capacity building initiatives. These include appointment of consultancy firms to bolster efficiency as well as appointment of additional engineering human resources within Health. Furthermore, term contracts were concluded with service providers to address maintenance of the electro-mechanical equipment at various Health facilities.

4. OUTLOOK FOR THE 2014/15 INFRASTRUCTURE PROGRAMME

4.1 New Infrastructure

The Hospital Facility Revitalisation Grant (HFRG) for new construction declines over the 2014 MTEF. This is mainly due to the completion of the New Natalspruit Hospital and New Zola Hospital in the 2013/14 financial year. New construction of health facilities funded from the Provincial Equitable Share (PES) increases mainly for piloting the implementation of the National Health Insurance (NHI) in the Tshwane District.

Table 3: New construction and Replacement

R thousand	Project Status	No. of projects	2014/15	2015/16	2016/17
Programme					
Hospital - District	Procurement	2	16 260	2 088	-
	Construction	1	30 600	-	-
	Retention	1	15 000	-	-
Hospital - Regional	Design	1	2 000	56 540	-
	Procurement	3	96 029	7 848	-
	Construction	1	42 334	-	-
Clinics	Identified	8	9 500	119 774	99 100
	Construction	1	16 052	1 457	-
Mortuaries	Identified	1	10 000	40 000	37 500
	Design	1	3 658	35 200	53 263
	Tender	1	5 422	45 000	37 500
Other - Systems	Identified	1	10 500	11 250	3 000
Electro-mechanical	Construction	Various	42 468	-	-
Total			299 823	319 157	230 363

Estimates of Capital Expenditure

Table 3 shows that there are 5 infrastructure projects that will be at project procurement stage. This is done to ensure that all supply chain issues or requisites are completed and contracted in the 2014/15 financial year. This will enable the department to ensure that contractors are on site at the beginning of the 2015/16 financial year for the actual work to commence. An estimated total amount of R849 million will be spent over the medium term to deal with the provisions of new health infrastructure requirements.

4.2 Upgrading and Additions

The HFRG budget will be mainly used to implement refurbishment of the Sebokeng Hospital and Ga-Rankuwa Nursing College as well as to complete projects which are currently in progress. The equitable share funding made by the province will be used to commence construction of the conversion of Lenasia South and Discoverers Community Health Centre into district hospitals as well as to implement the pilot implementation of the National Health Insurance projects in Tshwane District.

A total of 46 projects as listed in Table 4 are planned for upgrading and additions in existing facilities. These projects are spread across various health institutions and range from tender, construction, retention, planning and some at identification and feasibility stages. An estimated total amount of R572 million will be spent between 2014/15 and 2016/17 to deal with the upgrading and additions at various health institutions.

Table 4: Upgrading and Additions

R thousand	Project Status	No. of Projects	2014/15	2015/16	2016/17
Programme					
Additional Oxygen and Vacuum Pumps in Neo-natal Wards at Central, Regional and District Hospitals	Tender	2	4 469	289	-
	Construction	4	3 754	-	-
	Retention	3	1 677	-	-
Additional Consulting Rooms at Various Clinics	Planning	4	5 750	13 431	8 358
Conversion of Health Facilities (SAPS to CHC, CHC into District Hospital, Clinic to CDC, Old Maternity Hospital to EMS training facility)	Planning	1	750	8 750	8 500
	Design	2	14 000	53 627	5 354
	Feasibility	1	1 000	40 000	10 473
	Retention	1	760	-	-
Phase 2 of Upgrading Facilities for Health Care Waste Protocol	Tender	4	10 000	40 000	37 500
	Construction	1	3 658	35 200	23 263
Extension of Health Facilities (Cullinan CHC, Refilwe, KT Motubuse, Temba CHC, Eersterus)	Identified	5	9 200	64 600	20 200
Refurbishment of Nursing Colleges	Design	2	5 780	-	-
	Tender	1	3 000	-	-
General Upgrade at Regional and District Hospitals (Tshwane, Far East Rand, Bertha Gxowa, Sizwe)	Identified	1	500	1 000	-
	Design	1	179	7 512	10 000
	Construction	1	21 682	3 163	-
Upgrading of Special Wards at Central, Regional and District Hospitals (Kopanong, Steve Biko, Sterkfontein, Far East Rand)	Construction	4	39 397	8 694	3 318
	Retention	1	-	514	-
Installation of Park Homes	Identified	1	1 000	-	-
Blood Bank at Tertiary Hospital	Construction	1	1 399	-	-
Various Capital Projects, typically of minor value	Construction	1	2 700	1 079	-
Upgrading of Regional Hospital – Sebokeng	Identified	1	-	500	-
Upgrading of District and Regional Hospitals (Kayalami, Sebokeng, Lilian Ngoyi)	Identified	2	1 100	-	-
	Construction	1	14 954	20 000	-
Total			146 709	298 359	126 966

4.3 Rehabilitation and Refurbishment

Rehabilitation and refurbishment programme is funded through the HFRG and Provincial Equitable Share. A total of 34 projects are targeted for refurbishment and rehabilitation, with an estimated budget of R492 million over the 2014 MTEF. This allocation is to ensure that health facilities that were either neglected in the past years or those that have severely deteriorated are improved to meet minimum standards.

There are 7 clinics that have been identified for targeted rehabilitation across the province, while about 12 projects relate to the renovations of wards at various hospitals. These projects are at various stages ranging from identification, planning, feasibility, construction and retention.

Table 5: Rehabilitation and Refurbishment

R thousand	Project Status	No. of Projects	2014/15	2015/16	2016/17
Programme					
Refurbishment of Wards to Accommodate TB beds at Regional and District Hospitals	Identified	1	10 000		
	Tender	3	20 784	-	-
	Construction	2	30 401	3 000	-
	Retention	1	873	873	-
Rehabilitation of Clinics (Civil/Structural, Roofs, Water Supply, Electrical Distribution, HVAC)	Planning	7	8 096	48 760	25 857
Renovations of special wards at Hospitals (Maternity, Psychiatric Wards, Nurses and Doctors Residences, Wet Services, Offices)	Identified	1	4 000	12 200	22 900
	Planning	1	2 800	41 589	12 701
	Feasibility	1	17 000	-	-
	Design	1	2 380	29 080	-
	Tender	3	44 320	32 940	-
	Construction	5	17 699	15 000	-
	Retention	1	1 262	-	
Refurbishment of District, Regional and Tertiary Hospitals including Installation of Park Homes	Identified	4	18 261	7 300	28 000
	Design	1	2 380	19 040	4 880
	Tender	1	5 000	7 200	-
	Construction	1	4 862	-	-
Condition Assessment of Heritage Buildings	Identified	1	6 300	-	699
Total			180 118	216 982	95 037

4.4 Maintenance

Infrastructure maintenance is significant to ensure that the condition of health facilities is kept at levels that meet occupation, health and safety requirements. If proper maintenance is not done, infrastructure or facilities are bound to deteriorate, and this will put the lives of both patients and staff at serious risks. In order to ensure that proper maintenance is done, a considerable portion of the infrastructure budget is allocated towards maintenance.

The 2014/15 financial year is identified as the year in which more maintenance activities will be made at various health institutions; hence a total budget of R1.1 billion has been made. Over the 2014 MTEF, an estimated amount of R2.5 billion is earmarked for maintenance work at various provincial health facilities. There is no HFRG allocation for maintenance in 2016/17 due to the fact that national intends to change the manner in which this grant will be allocated to provinces, by using an incentivised allocation approach. Over time, based on actual commitments that demonstrate the province's ability to manage and spend, estimated budget will then be allocated accordingly.

Table 6: Maintenance

R thousand	2014/15	2015/16	2016/17
Funding Source			
Health Facility Revitalisation Grant	244 682	72 731	-
Equitable Share	873 960	523 298	735 384
Expanded Public Works Programme	2 010	-	-
Total	R 1 120 652	596 029	735 384

Estimates of Capital Expenditure

There are various aspects of maintenance, such as scheduled maintenance, routine maintenance, day-to-day maintenance and emergency maintenance. The budget above will mainly be spent on scheduled and routine maintenance at identified health facilities in order to protect the lifespan and conditions of facilities. Provision will also be made for day-to-day and emergency maintenance to address those breakdowns that may occur and having a significant impact on the provision of health-care services. In the 2014/15 financial year 58 per cent of the maintenance budget is earmarked to address the statutory and critical preventative maintenance requirements at various health institutions.

No./ Project Ref.	Project Classification	Project / Institution Name	Description	Municipality	Strategic Infrastructure Project [SIP] Category	Type of Infrastructure Description	Project Status	Budget Programme	Funding Source	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
4	New or Replaced Infrastructure Asset	Bertha Gxowa Hospital - new 300 bed	Build new 300 bed District Hospital	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Retention	Health Facilities Management	Health Facility Revitalisation Grant	15,000	-	-
8	New or Replaced Infrastructure Asset	Management of the Grant	Management of the Grant	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Other facilities	Identified	Health Facilities Management	Health Facility Revitalisation Grant	10,000	10,000	
9	New or Replaced Infrastructure Asset	Natalspruit Hospital	Build new 760 Bed Regional Hospital	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 76% - 99%	Health Facilities Management	Health Facility Revitalisation Grant	42,334		
10	New or Replaced Infrastructure Asset	Natalspruit Hospital - Equipment	Equipment for the Revitalisation Project	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Procurement	Health Facilities Management	Health Facility Revitalisation Grant	93,769		
11	New or Replaced Infrastructure Asset	Zola Hospital (in Jabulani)	New 300 bed District Hospital and Gateway Clinic in Jabulani	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 76% - 99%	Health Facilities Management	Health Facility Revitalisation Grant	30,600		
12	New or Replaced Infrastructure Asset	Zola Hospital (in Jabulani) - Equipment	Equipment for the Revitalisation Project	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Procurement	Health Facilities Management	Health Facility Revitalisation Grant	14,000		
503	New or Replaced Infrastructure Asset	Finetown Clinic - new build	Construction of new Finetown Clinic	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Health Facility Revitalisation Grant		8,274	
229	New or Replaced Infrastructure Asset	Roadgate Clinic	Build new clinic	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Construction 26% - 50%	Health Facilities Management	Health Facility Revitalisation Grant	16,052	1,457	-
429	New or Replaced Infrastructure Asset	Natalspruit Hospital - Staff residences	New staff residences to serve new	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Design	Health Facilities Management	Health Facility Revitalisation Grant	2,000	56,640	
739	New or Replaced Infrastructure Asset	Natalspruit Hospital - OD and QA	Natalspruit hospital Organisational Development and Quality Assurance activities associated with Hospital Revitalisation projects	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Procurement (quotations)	Health Facilities Management	Health Facility Revitalisation Grant	2,260	2,088	

Estimates of Capital Expenditure

No./ Project Ref.	Project Classification	Project / Institution Name	Description	Municipality	Strategic Infrastructure Project [SIP] Category	Type of Infrastructure Description	Project Status	Budget Programme	Funding Source	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
821	New or Replaced Infrastructure Asset	New Zola / Jabulani Hospital - OD and QA	Organisational Development and Quality Assurance activities associated with Hospital Revitalisation projects Build new CDC	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Procurement (quotations)	Health Facilities Management	Health Facility Revitalisation Grant	2,260	2,088	
227	New or Replaced Infrastructure Asset	Boikotsong CDC	Revitalisation projects Build new CDC	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Identified	Health Facilities Management	Equitable Share	1,500	19,250	21,750
433	New or Replaced Infrastructure Asset	Daveyton FPS Mortuary - new build	Either upgrade of existing mortuary (Springs) or new mortuary (Daveyton)	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Mortuary	Design	Health Facilities Management	Equitable Share	3,658	35,100	53,263
444	New or Replaced Infrastructure Asset	Johannesburg FPS Mortuary	Either upgrade of existing mortuary or building of new mortuary (depending on site selection)	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Mortuary	Identified	Health Facilities Management	Equitable Share	10,000	40,000	42,500
445	New or Replaced Infrastructure Asset	Brankhorstspuit FPS Mortuary	Building of new mortuary (possibly together with new EMS facility)	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Mortuary	Tender	Health Facilities Management	Equitable Share	5,422	45,000	21,300
557	New or Replaced Infrastructure Asset	Soshanguve Block JJ Clinic (NHI) P2	Build new clinic	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Equitable Share	2,100	20,550	9,850
687	New or Replaced Infrastructure Asset	Medical Supply Depot - New	New 35000m ² medical supply depot in Johannesburg to replace existing facility at Helen Joseph Hosp	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Other Facilities	Identified	Health Facilities Management	Equitable Share	-	250	-
719	New or Replaced Infrastructure Asset	Securing of Sites for Various Projects	Securing of sites for new projects. Eg: payments for purchase of land.	Various	SIP 12: Revitalisation of public hospitals and other health facilities	Other Facilities	Identified	Health Facilities Management	Equitable Share	500	1,000	3,000

No./ Project Ref.	Project Classification	Project / Institution Name	Description	Municipality	Strategic Infrastructure Project [SIP] Category	Type of Infrastructure Description	Project Status	Budget Programme	Funding Source	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
741	New or Replaced Infrastructure Asset	New Kekana Gardens Clinic (NHI) P2	New clinic at Kekana Gardens on fenced site	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Equitable Share	2,100	20,550	9,850
742	New or Replaced Infrastructure Asset	New Inner City CHC (NHI) P1	New Inner City CHC	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Equitable Share	500	6,100	20,700
746	New or Replaced Infrastructure Asset	New Kanana Clinic (NHI) P1	New clinic	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Equitable Share	500	14,800	19,000
747	New or Replaced Infrastructure Asset	New Dewagendrift Clinic (NHI) P2	New clinic	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Equitable Share	2,100	20,550	9,850
750	New or Replaced Infrastructure Asset	New Bophelong (Tshwane District 3) Clinic (NHI) P3	Construction of new clinic	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Identified	Health Facilities Management	Equitable Share	700	9,700	19,300
764	New or Replaced Infrastructure Asset	Sizwe Hospital - New perimeter fence	New perimeter fence around undeveloped property. Phase 1: 1.6km. Phase 2: 5.6km	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Procurement (quotations)	Health Facilities Management	Equitable Share	-	5,760	-
1106	New or Replaced Infrastructure Asset	Electro-Mechanical Replacement Programme (Project 274)	Replacement of Electro Mechanical equipment at various institution	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Various	Construction 51% 75%	Health Facilities Management	Equitable Share	42,468	-	-
18	Upgrades and Additions	Chris Hani Baragwanath Hospital - Additional oxygen and vacuum points	Additional oxygen and vacuum pump points in Neo-natal and maternity wards	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Tender	Health Facilities Management	Health Facility Revitalisation Grant	2,411	289	
20	Upgrades and Additions	Edenvale Hospital - Additional oxygen and vacuum pump points	Additional oxygen and vacuum pump points in Neo-natal and maternity wards	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Retention	Health Facilities Management	Health Facility Revitalisation Grant	597		
26	Upgrades and Additions	Lerong Hospital - Additional oxygen and vacuum points	Additional oxygen and vacuum pump points in Neo-natal and maternity wards	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 51% - 75%	Health Facilities Management	Health Facility Revitalisation Grant	1,735		

Estimates of Capital Expenditure

No./ Project Ref.	Project Classification	Project / Institution Name	Description	Municipality	Strategic Infrastructure Project [SIP] Category	Type of Infrastructure Description	Project Status	Budget Programme	Funding Source	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
30	Upgrades and Additions	Phelosong Hospital - Additional oxygen and vacuum pump points	Additional oxygen and vacuum pump points in Neo-natal wards	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 51% - 75%	Health Facilities Management	Health Facility Revitalisation Grant	154	-	-
34	Upgrades and Additions	Tambo Memorial Hospital - Additional oxygen and vacuum points	Additional oxygen and vacuum points in Neonatal wards.	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 100%	Health Facilities Management	Health Facility Revitalisation Grant	250	-	-
38	Upgrades and Additions	Tembisa Hospital - Blood Bank	New 24hr Blood Bank	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Tertiary	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	1,399	-	-
51	Upgrades and Additions	Pretoria West Hospital - Upgrading of Chiller Plant	Upgrading of Main Aircan Chiller Plant	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 76% - 100%	Health Facilities Management	Health Facility Revitalisation Grant	693	118	-
53	Upgrades and Additions	Carletonville Hospital - Additional oxygen and vacuum points	Additional oxygen and vacuum points in Neonatal ICU and maternity wards.	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 26% - 50%	Health Facilities Management	Health Facility Revitalisation Grant	1,615	-	-
56	Upgrades and Additions	Sebokeng Hospital - completion of works only	Construction and / or Completion of : Pharmacy, ICU, Radiology, Kit Store, Administration Block, Physio, Waiting Areas, Existing OPD, Renal and Gate House for	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	14,258	40,000	-
60	Upgrades and Additions	Leratong Hospital - Air Conditioning	Sebokeng Hospital Replacement of main air-conditioning plant at Theatre	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Retention	Health Facilities Management	Health Facility Revitalisation Grant	933	-	-
63	Upgrades and Additions	Charlotte Mxoke Academic Hospital - Replacement of Vacuum Pumps and installation of oxygen points	Replacement of Vacuum Pumps and installation of oxygen points	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Tender	Health Facilities Management	Health Facility Revitalisation Grant	2,459	-	-

No./ Project Ref.	Project Classification	Project / Institution Name	Description	Municipality	Strategic Infrastructure Project [SIP] Category	Type of Infrastructure Description	Project Status	Budget Programme	Funding Source	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
67	Upgrades and Additions	Dr George Mukhari Academic Hospital - Replacement of Vacuum Pumps and oxygen points	Replacement of Vacuum Pumps and installation of oxygen points	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Retention	Health Facilities Management	Health Facility Revitalisation Grant	190		
427	Upgrades and Additions	Sebokeng Hospital - upgrades to staff residences	Upgrades to staff residences	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Identified	Health Facilities Management	Health Facility Revitalisation Grant	-	500	
70	Upgrades and Additions	South Rand Hospital (Replaced Jubilee Hospital) - Additional oxygen and vacuum points	Additional oxygen and vacuum points in Neonatal wards.	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Tender	Health Facilities Management	Health Facility Revitalisation Grant	2,058		
71	Upgrades and Additions	Rahima Moosa Mother and Child Hospital - Additional oxygen and vacuum points	Additional oxygen and vacuum points in Neonatal ICU and maternity wards.	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Retention	Health Facilities Management	Health Facility Revitalisation Grant	914		
73	Upgrades and Additions	Sebokeng Hospital - Additional oxygen and vacuum points	Additional oxygen and vacuum points in Neonatal wards.	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Retention	Health Facilities Management	Health Facility Revitalisation Grant	166		
74	Upgrades and Additions	S G Lourens Nursing College	Refurbishment to Nursing College	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Other facilities	Design	Health Facilities Management	Health Facility Revitalisation Grant	1,000	3,000	
222	Upgrades and Additions	Sizwe Hospital - new MDR/XDR-TB wards	Construction of new 46 bed MDR/XDR —TB wards	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 76% - 99%	Health Facilities Management	Health Facility Revitalisation Grant	2,549		
223	Upgrades and Additions	Kopanong Hospital - Renovation of Psychiatric Wards 1 & 2	Renovation of wards 1 and 2 Psychiatric	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	5,148		
224	Upgrades and Additions	Tshwane Rehabilitation Centre - Renovations and upgrading of facility	General upgrade of the facility	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Design	Health Facilities Management	Health Facility Revitalisation Grant	7,512	30,000	

Estimates of Capital Expenditure

No./ Project Ref.	Project Classification	Project / Institution Name	Description	Municipality	Strategic Infrastructure Project [SIP] Category	Type of Infrastructure Description	Project Status	Budget Programme	Funding Source	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
230	Upgrades and Additions	Weskapies Hospital - Street Lighting	Replace north emergency power generator, LT upgrade and street lighting.	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 51% - 75%	Health Facilities Management	Health Facility Revitalisation Grant	4,521	1,104	
248	Upgrades and Additions	Bonedesedi Nursing College	Renovations and additions to Nursing college	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Other facilities	Tender	Health Facilities Management	Health Facility Revitalisation Grant	5,522	3,000	
249	Upgrades and Additions	Garankuwa Nursing College	Upgrading and renovations to Nursing college	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Other facilities	Design	Health Facilities Management	Health Facility Revitalisation Grant	1,000	2,780	
250	Upgrades and Additions	Ann Lasky Nursing College - Phase 2A Upgrade	Completion of Phase 2A- Upgrading and renovations to Nursing college	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Other facilities	Construction 76% - 99%	Health Facilities Management	Health Facility Revitalisation Grant	999	-	
458	Upgrades and Additions	Khayalami Hospital - Complete Refurbishment (in Kempton Park)	Complete refurbishment of the existing dis-used hospital into a functional District Hospital	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Identified	Health Facilities Management	Health Facility Revitalisation Grant	1,000		
586	Upgrades and Additions	Lillian Ngoyi - Construct new District Hospital	Construct new District Hospital adjacent to existing CHC	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Identified	Health Facilities Management	Health Facility Revitalisation Grant	100	-	
43	Upgrades and Additions	Discoverers CHC Conversion to District Hospital	Convert CHC into district hospital	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Design	Health Facilities Management	Equitable Share	7,000	40,000	29,500
49	Upgrades and Additions	Lenasia South CHC Conversion to District Hospital	Convert CHC into district hospital	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Design	Health Facilities Management	Equitable Share	7,000	40,000	20,590
58	Upgrades and Additions	Steve Biko Academic Hospital - Oncology - Renovations	Renovations to Oncology Unit	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Retention	Health Facilities Management	Equitable Share	-	514	-
75	Upgrades and Additions	Sterkfontein Hospital - Psychiatric - Upgrading of Ward 16	Upgrading of Psych Ward 16	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Equitable Share	10,000	5,531	3,318

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										2014/15	2015/16	2016/17
421	Upgrades and Additions	Kogiso CHC - Conversion of SAPS Building	Conversion of SAPS building into a CHC. Phase 1: charge office converted to clinic. Phase 2: cells converted to MOU and rehabilitation services	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Feasibility	Health Facilities Management	Equitable Share	1,000	40,000	25,500
451	Upgrades and Additions	For East Rand Hospital - Upgrade Wards 4 & 8	MEC Special Project to upgrade wards 4 and 8 to Faldeng level.	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 26% -50%	Health Facilities Management	Equitable Share	21,682	3,163	-
533	Upgrades and Additions	Cullinan CHC - replacement or expanded (NHI) P3	Extension of five rooms, filing room and waiting area (or construction of new CHC)	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Planning	Health Facilities Management	Equitable Share	4,000	18,000	18,500
535	Upgrades and Additions	Refilwe Clinic - extension to CHC (NHI) P1	Extension into a CHC	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Equitable Share	2,000	18,000	4,500
536	Upgrades and Additions	K. T. Motabotse Clinic extension to CHC (NHI) P1	Extension into a CHC	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Equitable Share	2,000	18,000	4,500
584	Upgrades and Additions	Mandisa Shireka Clinic - Convert to CDC (NHI) P3	Convert Clinic to CDC	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Equitable Share	750	8,750	8,500
683	Upgrades and Additions	Rayton Clinic - Additional Consulting Rooms (NHI) P3	5 Additional Consulting rooms needed	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Equitable Share	125	3,806	2,608
685	Upgrades and Additions	Rehabiseng Clinic - Additional Consulting Rooms (NHI) P2	5 Additional Consulting rooms needed (or new clinic/park home)	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Equitable Share	2,250	2,250	-
686	Upgrades and Additions	Ekangala - Additional Consulting Rooms (NHI) P3	5 Additional Consulting rooms needed	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Equitable Share	1,125	3,125	2,750

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No./ Project Ref.	Project Classification	Project / Institution Name	Description	Municipality	Strategic Infrastructure Project [SIP] Category	Type of Infrastructure Description	Project Status	Budget Programme	Funding Source	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
692	Upgrades and Additions	Temba CHC - Extensions (NHI) P1	Extension for twelve rooms, filing room, pharmacy and waiting area. Extension for twelve rooms, filing room, pharmacy and waiting area.	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Planning	Health Facilities Management	Equitable Share	600	7,400	-
717	Upgrades and Additions	Lebone College of Emergency Care- Conversion of old maternity hospital into an EMS training Facility	The conversion of the old maternity hospital into an EMS training facility	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Other Facilities	Retention	Health Facilities Management	Equitable Share	760	-	-
721	Upgrades and Additions	Bertha Gxowa Hospital - Additional Works	Additional changes to new hospital	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Identified	Health Facilities Management	Equitable Share	-	500	1,000
729	Upgrades and Additions	Special Projects Directorate - Capital	Various capital projects, typically of minor value, managed by the GDoH Special Projects Directorate	Various	SIP 12: Revitalisation of public hospitals and other health facilities	Other Facilities	Construction 75% - 99%	Health Facilities Management	Equitable Share	2,700	1,079	-
732	Upgrades and Additions	HCW Phase 2 - Tshwane District	Phase 2 of upgrades to facilities in the Tshwane District to enable compliance with Health Care Waste protocol.	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Construction 1%- 25%	Health Facilities Management	Equitable Share	1,613	-	-
733	Upgrades and Additions	HCW Phase 2 - West Rand District	Phase 2 of upgrades to facilities in the West Rand District to enable compliance with Health Care Waste protocol.	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Tender	Health Facilities Management	Equitable Share	2,000	-	-

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										2014/15	2015/16	2016/17
734	Upgrades and Additions	HCW Phase 2 - Johannesburg District	Phase 2 of upgrades to facilities in the Johannesburg District to enable compliance with Health Care Waste protocol.	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Tender	Health Facilities Management	Equitable Share	2,000	-	-
735	Upgrades and Additions	HCW Phase 2 - Ekurhuleni District	Phase 2 of upgrades to facilities in the Ekurhuleni District to enable compliance with Health Care Waste protocol.	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Tender	Health Facilities Management	Equitable Share	4,500	-	-
736	Upgrades and Additions	HCW Phase 2 - Sedibeng District	Phase 2 of upgrades to facilities in the Sedibeng District to enable compliance with Health Care Waste protocol.	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Tender	Health Facilities Management	Equitable Share	5,000	-	-
737	Upgrades and Additions	Magagula Heights Clinic Park-homes	Procurement and installation of ±600m² Park-home adjacent to the existing Magagula Heights Clinic to provide additional space	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Identified	Health Facilities Management	Equitable Share	1,000	-	-
744	Upgrades and Additions	New Easterus Clinic extension (NHI) P2	Minor extension of recently built CHC	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Equitable Share	600	3,200	2,700
749	Upgrades and Additions	Temboisa Hospital Revitalization	Revitalization project that was put on hold in June 2009	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Tertiary	Completed	Health Facilities Management	Equitable Share	5,571	-	-
797	Upgrades and Additions	Pretoria North Clinic - Additional consulting rooms (NHI) P3	Build additional consulting rooms on site	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Equitable Share	2,250	4,250	3,000

Estimates of Capital Expenditure

No./ Project Ref.	Project Classification	Project / Institution Name	Description	Municipality	Strategic Infrastructure Project [SIP] Category	Type of Infrastructure Description	Project Status	Budget Programme	Funding Source	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
722	Renovation, Rehabilitation, Refurbishment	South Rand Hospital - Conversion and renovation of old compound/pharmacy	Conversion and renovation of old compound/pharmacy	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Design	Health Facilities Management	Equitable Share	2,380	19,040	4,880
723	Renovation, Rehabilitation, Refurbishment	Heidelberg Hospital - Renovation to Maternity, OPD & Casualty and new helpad	Renovation to Maternity, OPD & Casualty and new helpad	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Identified	Health Facilities Management	Equitable Share	4,000	12,200	22,900
23	Renovation, Rehabilitation, Refurbishment	Helen Joseph Hospital - Renovations to Psychiatric ward Tshwane District Hospital - External wet services contract	Renovations to Psychiatric ward and observation units External wet services contract	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 26% - 50%	Health Facilities Management	Health Facility Revitalisation Grant	7,627	4,600	
35	Renovation, Rehabilitation, Refurbishment	Kopongong Hospital - Renovations to accommodate TB beds	Renovations and refurbishments of wards to accommodate TB beds	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Tender	Health Facilities Management	Health Facility Revitalisation Grant	5,000	7,200	
48	Renovation, Rehabilitation, Refurbishment	Charlotte Maxeke Johannesburg Academic Hospital: Refurb to Psychiatric Unit	Upgrading and renovation of the existing Psychiatric unit	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Tender	Health Facilities Management	Health Facility Revitalisation Grant	13,113		-
64	Renovation, Rehabilitation, Refurbishment	Ramatse Clinic Additions & Rehabilitation (NHI) P3	1. extension of existing clinic to provide more room 2. Repair, refurbish, renovate, rehabilitate or replace Clinic Drainage, Water Supply, Sewerage, Electrical Distribution	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	9,938		
3343	Renovation, Rehabilitation, Refurbishment	FSM (Go-Rankuwa) Cluster Clinics and CHCs: Minor Works		Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Health Facility Revitalisation Grant		1,925	
3373	Renovations, Rehabilitation or Refurbishments			Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Design	Health Facilities Management	Health Facility Revitalisation Grant		2,056	

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										2014/15	2015/16	2016/17
231	Renovation, Rehabilitation, Refurbishment	Tshwane District Hospital - Renovations to accommodate TB beds	Renovations and Upgrading of wards to accommodate TB beds	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 76% - 99%	Health Facilities Management	Health Facility Revitalisation Grant	15,401		
234	Renovation, Rehabilitation, Refurbishment	South Rand Hospital - Refurbishment of Nurses Residence	Refurbishment of Nurses Residence -6 floors	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Retention	Health Facilities Management	Health Facility Revitalisation Grant	1,262	-	
236	Renovation, Rehabilitation, Refurbishment	South Rand Hospital - TB beds	Renovations and refurbishments of wards to accommodate TB beds	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Retention	Health Facilities Management	Health Facility Revitalisation Grant	873		
238	Renovation, Rehabilitation, Refurbishment	Carletonville Hospital - refurbishment of wards to accommodate TB beds	Renovations and refurbishments of wards to accommodate TB beds	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Tender	Health Facilities Management	Health Facility Revitalisation Grant	233		
240	Renovation, Rehabilitation, Refurbishment	Phelosong Hospital - Renovations to accommodate TB beds	Renovations and refurbishments of wards to accommodate TB beds	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 51% - 75%	Health Facilities Management	Health Facility Revitalisation Grant	15,000	3,000	-
241	Renovation, Rehabilitation, Refurbishment	Germiston Hospital - Renovations to old hospital	accommodate TB beds Demolition of old hospital	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Identified	Health Facilities Management	Health Facility Revitalisation Grant	261	-	-
242	Renovation, Rehabilitation, Refurbishment	Pretoria West Hospital - Renovations to accommodate TB beds	Renovations and refurbishments of wards to accommodate TB beds	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Tender	Health Facilities Management	Health Facility Revitalisation Grant	6,932		
251	Renovation, Rehabilitation, Refurbishment	Tembisa Hospital - Renovations to Psychiatric wards	Renovations and refurbishments to Psychiatric wards	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Tertiary	Tender	Health Facilities Management	Health Facility Revitalisation Grant	5,154		
252	Renovation, Rehabilitation, Refurbishment	Tambo Memorial Hospital - Renovations to Psychiatric wards	Renovations and refurbishments to Psychiatric wards	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 76% - 99%	Health Facilities Management	Health Facility Revitalisation Grant	2,272	-	
253	Renovation, Rehabilitation, Refurbishment	Chris Hani Bangwanath Hospital - Renovations to Psychiatric wards	Renovations and refurbishments to Psychiatric wards and observation units	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Construction 26% - 50%	Health Facilities Management	Health Facility Revitalisation Grant	627		

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No./ Project Ref.	Project Classification	Project / Institution Name	Description	Municipality	Strategic Infrastructure Project [SIP] Category	Type of Infrastructure Description	Project Status	Budget Programme	Funding Source	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
425	Renovation, Rehabilitation, Refurbishment	Helen Joseph Hospital - upgrading and renovation of nursing residence	Upgrading and Renovations to 4 Nurses and doctors residences	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Tertiary	Design	Health Facilities Management	Health Facility Revitalisation Grant	10,040		
426	Renovation, Rehabilitation, Refurbishment	Charlotte Maseke Johannesburg Academic Hospital - Revitalization of Staff Residences - Blocks A, D & E	Renovations of doctors quarters and staff residences	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Tender	Health Facilities Management	Health Facility Revitalisation Grant	26,500	25,740	
428	Renovation, Rehabilitation, Refurbishment	Chris Hani Bongwanath - Emergency Refurbishment	Critical repairs and refurbishment of staff accommodation, walkways, neo-natal ICU and Labour Ward.	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Feasibility	Health Facilities Management	Health Facility Revitalisation Grant	17,000		
720	Renovation, Rehabilitation, Refurbishment	Tshwane District Hospital - Refurbishment Contracts 4A onwards	Refurbishment contracts 4A onwards that are part of the ongoing hospital refurbishment plan	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Identified	Health Facilities Management	Health Facility Revitalisation Grant	1,700		
817	Renovation, Rehabilitation, Refurbishment	TB Infrastructure- Parkhomes	Installation of TB Parkhomes	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Identified	Health Facilities Management	Health Facility Revitalisation Grant	10,000	-	-
263	Renovation, Rehabilitation, Refurbishment	Tembisa Hospital - Repair and Refurbishment of residences	MEC Quick-Wins: Alterations to existing nursing home Block C and D	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Tertiary	Construction 25% - 50%	Health Facilities Management	Equitable Share	4,862	-	-
464	Renovation, Rehabilitation, Refurbishment	Sterkfontein Hospital - Sewer reticulation	Replacement of sewer reticulation	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 76% - 99%	Health Facilities Management	Equitable Share	5,787	1,911	-
487	Renovation, Rehabilitation, Refurbishment	Old Natalspuit Hospital - Refurbishment	Refurbish old hospital	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Identified	Health Facilities Management	Equitable Share	-	1,000	1,000
499	Renovation, Rehabilitation, Refurbishment	Charlotte Maseke - electrical refurbishment	Refurbishment of electrical reticulation	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Design	Health Facilities Management	Equitable Share	7,000	-	-

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										2014/15	2015/16	2016/17
513	Renovation, Rehabilitation, Refurbishment	Karel Schoeman Building Refurbishment (NHI) P1	Complete refurbishment of the Karel Schoeman Building as office accommodation for the Tshwane Health District	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Other Facilities	Planning	Health Facilities Management	Equitable Share	2,800	41,589	12,700
813	Renovation, Rehabilitation, Refurbishment	Weskopies Hospital Refurbishment of Heritage Buildings	Condition assessment and refurbishment of heritage buildings	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Identified	Health Facilities Management	Equitable Share	6,300	6,300	27,700
3300	Renovation, Rehabilitation, Refurbishment	Dark City CHC Additions and Rehabilitation (NHI) P1	1. Add 7 Additional Consulting rooms 2. Repair, renovate, refurbish or rehabilitate Community Health Centre Unit HVAC 3. Repair, renovate, refurbish or rehabilitate Community Health Centre Drainage and Sewerage	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Planning	Health Facilities Management	Equitable Share	1,000	10,000	3,500
3372	Renovation, Rehabilitation, Refurbishment	Stanza Bopape Clinic Additions & Rehabilitation (NHI) P2	1. Add 16 Additional Consulting rooms 2. Repair, refurbish, renovate, rehabilitate or replace Electrical Distribution and Zozo (Chronic, VCT, IMCI) Roof Structure	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Equitable Share	1,257	12,054	2,757

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										2014/15	2015/16	2016/17
3340	Renovation, Rehabilitation, Refurbishment	Diloye Clinic Additions & Rehabilitation (NHI) P2	1. Extension for five rooms, filing room and waiting area. 2. Repair, renovate, refurbish or rehabilitate Primary Health Care Roof Structure 3. Repair, renovate, refurbish or rehabilitate Primary Health Care Water Supply, Drainage and Sewerage; and 4. Repair, renovate, refurbish or rehabilitate Primary Health Care Electrical Distribution	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Equitable Share	327	4,613	2,827
3342	Renovation, Rehabilitation, Refurbishment	Kekamstad Clinic Rehabilitation (NHI) P2	1. Build new clinic AND/OR 2. Repair, refurbish, renovate, rehabilitate or replace Maternity Section Internal Architectural, Maternity Section External Architectural, Maternity Section Roof Structure, Maternity Section Drainage, Main Clinic Drainage, Maternity Section Water Supply, Main Clinic Water Supply	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Equitable Share	2,100	20,550	10,716

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										2014/15	2015/16	2016/17
3344	Renovation, Rehabilitation, Refurbishment	Refentse Clinic Additions & Rehabilitation (NHI) P1	1. Extension of six rooms and waiting area 2. Repair, refurbish, renovate, rehabilitate or replace Primary Health Care Sewerage, Electrical Distribution	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Planning	Health Facilities Management	Equitable Share	620	7,580	-
3361	Renovation, Rehabilitation, Refurbishment	Kgabo CHC Additions & Rehabilitation (NHI) P2	1. Add 10 Additional Consulting rooms 2. Repair, refurbish, renovate, rehabilitate or replace Integrated Facility Electrical Distribution	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Planning	Health Facilities Management	Equitable Share	542	6,334	3,042
3363	Renovation, Rehabilitation, Refurbishment	Phedisoang 4 CHC Additions & Rehabilitation (NHI) P2	1. Extension to provide additional rooms 2. Repair or replace Health Centre Unit HVAC	Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Planning	Health Facilities Management	Equitable Share	2,250	4,250	3,015
4042	Maintenance and Repairs	Cullinan Rehabilitation Hospital Maintenance (GDOH)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Specialised	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	4,294	985	
4190	Maintenance and Repairs	Old Nardspuit Hospital Maintenance (GDOH)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	4,771	1,434	
4203	Maintenance and Repairs	Pholosong Hospital Maintenance (GDOH)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	4,206	1,064	
820	Renovations, Rehabilitation or Refurbishments	Nurses Residences - Refurbishment 1. Dr George Mukhani 2. CHB 3. Helen Joseph		Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Construction 76% - 99%	Health Facilities Management	Health Facility Revitalisation Grant		15,000	

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No./ Project Ref.	Project Classification	Project / Institution Name	Description	Municipality	Strategic Infrastructure Project [SIP] Category	Type of Infrastructure Description	Project Status	Budget Programme	Funding Source	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
4211	Maintenance and Repairs	Rahima Moosa Mother and Child Hospital Maintenance (GDOH)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	391	1,514	
4237	Maintenance and Repairs	Sizwe Topical Diseases Hospital Maintenance (GDOH)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Specialised	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	992	972	
4251	Maintenance and Repairs	St John's Eye Hospital Maintenance (GDOH)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Specialised	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	480	470	
4253	Maintenance and Repairs	Sterkfontein Hospital Maintenance (GDOH)	All Maintenance Activities	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Specialised	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	10,512	1,341	
4257	Maintenance and Repairs	Tambo Memorial Hospital Maintenance (GDOH)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	4,837	1,479	
4258	Maintenance and Repairs	Tara H Moross Hospital Maintenance (GDOH)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Specialised	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	13,581	563	
4262	Maintenance and Repairs	Tembisa Hospital Maintenance (GDOH)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	6,304	987	
4282	Maintenance and Repairs	Weskoppies Hospital Maintenance (GDOH)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Specialised	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	3,500	2,163	
4630	Maintenance and Repairs	Edenvale Hospital Maintenance (GDID)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	20,272	3,951	
4631	Maintenance and Repairs	Far East Rand Hospital Maintenance (GDID)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	12,480	3,809	
4635	Maintenance and Repairs	Kalafong Hospital Maintenance (GDID)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	hospital - Tertiary	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	22,714	10,681	
4637	Maintenance and Repairs	Leratong Hospital Maintenance (GDID)	All Maintenance Activities	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	20,301	5,772	

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										2014/15	2015/16	2016/17
4645	Maintenance and Repairs	Old Nardspuit Hospital Maintenance (GDID)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	9,911	4,301	
4646	Maintenance and Repairs	Pholosing Hospital Maintenance (GDID)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	7,519	3,192	
4649	Maintenance and Repairs	Sebokeng Hospital Maintenance (GDID)	All Maintenance Activities	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	4,619	4,523	
4650	Maintenance and Repairs	Sizwe Tropical Diseases Hospital Maintenance (GDID)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Specialised	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	18,075	2,915	
4652	Maintenance and Repairs	St John's Eye Hospital Maintenance (GDID)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Specialised	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	1,439	1,409	
4653	Maintenance and Repairs	Sterkfontein Hospital Maintenance (GDID)	All Maintenance Activities	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Specialised	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	16,553	4,023	
4655	Maintenance and Repairs	Tambo Memorial Hospital Maintenance (GDID)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	16,943	4,438	
4656	Maintenance and Repairs	Tara H Moross Hospital Maintenance (GDID)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	8,335	1,688	
4657	Maintenance and Repairs	Tembisa Hospital Maintenance (GDID)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	8,016	2,961	
4659	Maintenance and Repairs	Weskoppies Hospital Maintenance (GDID)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Specialised	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	23,638	6,096	
1125	Maintenance and Repairs	Radio Communication System (DID Maintenance)	All Maintenance Activities	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	ICT	Construction 1% - 25%	Health Facilities Management	Equitable Share	2,772	6,319	8,071
502	Maintenance and Repairs	Bank of Lisbon Building Maintenance	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Accommodation	Construction 1% - 25%	Health Facilities Management	Equitable Share	2,000	1,500	5,000

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										2014/15	2015/16	2016/17
4001	Maintenance and Repairs	EMS Maintenance Ekurhuleni District 2013/14	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Ens	Construction 1% - 25%	Health Facilities Management	Equitable Share	167	176	500
4002	Maintenance and Repairs	EMS Maintenance Johannesburg District 2013/14	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Ens	Construction 1% - 25%	Health Facilities Management	Equitable Share	172	182	500
4004	Maintenance and Repairs	Ann Lasky Nursing College	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Training College	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,368	1,081	2,833
4005	Maintenance and Repairs	EMS Maintenance Tshwane District 2013/14	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Ens	Construction 1% - 25%	Health Facilities Management	Equitable Share	95	100	500
4007	Maintenance and Repairs	BBS Building	All Maintenance Activities	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Acomodation	Construction 1% - 25%	Health Facilities Management	Equitable Share	42	44	44
4019	Maintenance and Repairs	Bonal Lesedi College	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Training College	Construction 1% - 25%	Health Facilities Management	Equitable Share	886	934	934
4026	Maintenance and Repairs	EMS Maintenance West Rand 2013/14	All Maintenance Activities	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Ens	Construction 1% - 25%	Health Facilities Management	Equitable Share	42	100	500
4672	Maintenance and Repairs	Carletonville hospital Maintenance (GDOH)	All Maintenance Activities	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,580	2,247	3,999
4031	Maintenance and Repairs	Charlotte Maxeke Flats (Ursula Mansion)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,013	1,069	1,069
4032	Maintenance and Repairs	Charlotte Maxeke Hospital Maintenance (GDOH)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Construction 1% - 25%	Health Facilities Management	Equitable Share	5,130	8,162	15,000
4035	Maintenance and Repairs	Chris Hani Baogwanath Hospital Maintenance (GDOH)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Construction 1% - 25%	Health Facilities Management	Equitable Share	17,539	18,102	18,000
4036	Maintenance and Repairs	Chris Hani Laundry (GDOH)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Construction 1% - 25%	Health Facilities Management	Equitable Share		2,960	4,000

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4037	Maintenance and Repairs	Chris Hani Maternity Hosp	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Construction 1% - 25%	Health Facilities Management	Equitable Share		8,028	9,900
4038	Maintenance and Repairs	Chris Hani Nursing College	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Construction 1% - 25%	Health Facilities Management	Equitable Share		1,160	3,000
4040	Maintenance and Repairs	Rahima Moosa Nursing College	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Training College	Construction 1% - 25%	Health Facilities Management	Equitable Share	482	508	1,000
4047	Maintenance and Repairs	EMS Maintenance Sedibeng 2013/14	All Maintenance Activities	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Ens	Construction 1% - 25%	Health Facilities Management	Equitable Share	48	100	500
4056	Maintenance and Repairs	Dr George Mukhari Hospital 2013/14	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Construction 1% - 25%	Health Facilities Management	Equitable Share	9,617	9,950	12,000
4059	Maintenance and Repairs	Dr Yusuf Dadoo Hospital Maintenance (GDOH)	All Maintenance Activities	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	562	2,207	4,252
4061	Maintenance and Repairs	Dunswart Provincial Laundry Maintenance 2013/14 (GDOH)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Laundry	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,444	1,706	3,000
4062	Maintenance and Repairs	East Rand Regional Office	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Accommodation	Construction 1% - 25%	Health Facilities Management	Equitable Share	891	940	1,000
4069	Maintenance and Repairs	Ekurhuleni Regional Health Office	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Accommodation	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,655	1,746	2,200
4072	Maintenance and Repairs	Emfuleni Specialised Health Centre	All Maintenance Activities	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Construction 1% - 25%	Health Facilities Management	Equitable Share	36	38	38
4073	Maintenance and Repairs	Emplisweni CDC	All Maintenance Activities	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Construction 1% - 25%	Health Facilities Management	Equitable Share	193	204	500
4086	Maintenance and Repairs	Garakuwa Nursing College	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Training College	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,445	1,524	2,000

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										2014/15	2015/16	2016/17
4099	Maintenance and Repairs	Heidelberg Hospital Maintenance (GDOH)	All Maintenance Activities	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	4,136	748	2,752
4120	Maintenance and Repairs	Johannesburg Provincial Laundry (GDOH)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Laundry	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,163	1,227	2,000
4123	Maintenance and Repairs	Jubilee Hospital Maintenance (GDOH)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	7,111	7,323	6,000
4137	Maintenance and Repairs	Kopongong Hospital Maintenance (GDOH)	All Maintenance Activities	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,135	2,220	4,000
4143	Maintenance and Repairs	Lebone College (Hammanakrad)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Training College	Construction 1% - 25%	Health Facilities Management	Equitable Share	-	712	2,000
4144	Maintenance and Repairs	Lebone College of Emergency Care	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Training College	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,167	1,231	3,000
4145	Maintenance and Repairs	Lebone EMS College Maintenance 2014/15	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Enns	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,037	992	2,500
4162	Maintenance and Repairs	Masakhane Cookfreeze Maintenance (GDOH)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Laundry	Construction 1% - 25%	Health Facilities Management	Equitable Share	4,600	1,210	4,000
4163	Maintenance and Repairs	Masakhane Laundry (GDOH)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Laundry	Construction 1% - 25%	Health Facilities Management	Equitable Share	6,996	6,649	7,800
4168	Maintenance and Repairs	Meratong Sub-district Office	All Maintenance Activities	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Accommodation	Construction 1% - 25%	Health Facilities Management	Equitable Share	149	157	157
4178	Maintenance and Repairs	New Mamelodi Hospital Maintenance (GDOH)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,353	1,428	2,500
4181	Maintenance and Repairs	Nicolhouse	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Accommodation	Construction 1% - 25%	Health Facilities Management	Equitable Share	3,898	4,112	5,000

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										2014/15	2015/16	2016/17
4187	Maintenance and Repairs	Odi Hospital Maintenance (GDOH)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	4,140	1,716	5,300
4188	Maintenance and Repairs	Old Germiston Hospital Maintenance (GDOH)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,185	1,843	2,076
4189	Maintenance and Repairs	Old Mamelodi Hospital Maintenance (GDOH)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,016	1,072	1,500
4208	Maintenance and Repairs	Pretoria West Hospital Maintenance (GDOH)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	2,580	2,234	5,000
4226	Maintenance and Repairs	S. G. Lourens College (GDO)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Training College	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,800	1,954	3,952
4232	Maintenance and Repairs	Sedibeng Regional Health Office	All Maintenance Activities	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Acomodation	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,352	1,444	3,567
4248	Maintenance and Repairs	South Rand Hospital Maintenance (GDOH)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,480	1,880	4,000
4254	Maintenance and Repairs	Steve Biko Academic Hospital Maintenance (GDOH)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Construction 1% - 25%	Health Facilities Management	Equitable Share	5,341	5,634	12,000
4271	Maintenance and Repairs	TMI boilerhouse	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Construction 1% - 25%	Health Facilities Management	Equitable Share	2,003	4,223	5,975
4273	Maintenance and Repairs	Tshwane Central EMS Station	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Ens	Construction 1% - 25%	Health Facilities Management	Equitable Share	79	83	83
4274	Maintenance and Repairs	Tshwane District Hospital Maintenance (GDOH)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	10,750	7,201	5,000
4506	Maintenance and Repairs	Tshwane District Pharmacies Maintenance (GDOH)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Pharmaceutical depots	Construction 1% - 25%	Health Facilities Management	Equitable Share	360	380	380

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										2014/15	2015/16	2016/17
4508	Maintenance and Repairs	Johannesburg District Pharmacies Maintenance (GDOH)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Pharmaceutical depots	Construction 1% - 25%	Health Facilities Management	Equitable Share	316	333	333
4509	Maintenance and Repairs	Ekurhuleni District Pharmacies Maintenance (GDOH)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Pharmaceutical depots	Construction 1% - 25%	Health Facilities Management	Equitable Share	102	108	108
4510	Maintenance and Repairs	Sedibeng District Pharmacies Maintenance (GDOH)	All Maintenance Activities	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Pharmaceutical depots	Construction 1% - 25%	Health Facilities Management	Equitable Share	99	104	104
4511	Maintenance and Repairs	West Rand District Pharmacies Maintenance (GDOH)	All Maintenance Activities	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Pharmaceutical depots	Construction 1% - 25%	Health Facilities Management	Equitable Share	332	350	350
4601	Maintenance and Repairs	Provision for Condition Assessments	All Maintenance Activities	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Other Construction	Construction 1% - 25%	Health Facilities Management	Equitable Share	3,485	-	-
4602	Maintenance and Repairs	Tshwane District Clinics Maintenance 2013/14 (GDOH)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Construction 1% - 25%	Health Facilities Management	Equitable Share	14,653	8,187	10,000
4603	Maintenance and Repairs	Ekurhuleni District Clinics Maintenance 2013/14 (GDOH)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Construction 1% - 25%	Health Facilities Management	Equitable Share	11,680	4,368	6,120
4604	Maintenance and Repairs	Sedibeng District Clinics Maintenance 2013/14 (GDOH)	All Maintenance Activities	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Construction 1% - 25%	Health Facilities Management	Equitable Share	9,968	2,548	4,800
4605	Maintenance and Repairs	Johannesburg District Clinics Maintenance 2013/14 (GDOH)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Construction 1% - 25%	Health Facilities Management	Equitable Share	15,562	3,081	10,000
4606	Maintenance and Repairs	West Rand District Clinics Maintenance 2013/14 (GDOH)	All Maintenance Activities	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Construction 1% - 25%	Health Facilities Management	Equitable Share	4,904	2,842	5,094
4607	Maintenance and Repairs	Tshwane District Clinics Maintenance 2013/14 (GDID)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Construction 1% - 25%	Health Facilities Management	Equitable Share	15,555	11,161	11,661
4608	Maintenance and Repairs	Ekurhuleni District Clinics Maintenance 2013/14 (GDID)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Construction 1% - 25%	Health Facilities Management	Equitable Share	11,161	7,603	9,855

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4609	Maintenance and Repairs	Sedibeng District Clinics Maintenance 2013/14 (GDID)	All Maintenance Activities	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Construction 1% - 25%	Health Facilities Management	Equitable Share	9,968	7,642	9,394
4615	Maintenance and Repairs	Johannesburg District Clinics Maintenance 2013/14 (GDID)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Construction 1% - 25%	Health Facilities Management	Equitable Share	15,234	9,241	11,493
4611	Maintenance and Repairs	West Rand District Clinics Maintenance 2013/14 (GDID)	All Maintenance Activities	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Construction 1% - 25%	Health Facilities Management	Equitable Share	2,490	8,528	10,780
4612	Maintenance and Repairs	Ekurhuleni District CHCs Maintenance 2013/14 (GDOH)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Construction 1% - 25%	Health Facilities Management	Equitable Share	2,380	1,062	2,814
4613	Maintenance and Repairs	Ekurhuleni District CHCs Maintenance 2013/14 (GDID)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Construction 1% - 25%	Health Facilities Management	Equitable Share	10,547	3,185	4,937
4614	Maintenance and Repairs	Johannesburg District CHCs Maintenance 2013/14 (GDOH)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Construction 1% - 25%	Health Facilities Management	Equitable Share	17,800	10,020	8,563
4610	Maintenance and Repairs	Johannesburg District CHCs Maintenance 2013/14 (GDID)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Construction 1% - 25%	Health Facilities Management	Equitable Share	18,000	14,432	16,184
4616	Maintenance and Repairs	Sedibeng District CHCs Maintenance 2013/14 (GDID)	All Maintenance Activities	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Construction 1% - 25%	Health Facilities Management	Equitable Share	8,452	2,700	4,452
4617	Maintenance and Repairs	Sedibeng District CHCs Maintenance 2013/14 (GDOH)	All Maintenance Activities	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Construction 1% - 25%	Health Facilities Management	Equitable Share	7,679	8,101	11,052
4618	Maintenance and Repairs	Tshwane District CHCs Maintenance 2013/14 (GDID)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Construction 1% - 25%	Health Facilities Management	Equitable Share	16,708	3,314	5,066
4619	Maintenance and Repairs	Tshwane District CHCs Maintenance 2013/14 (GDOH)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Construction 1% - 25%	Health Facilities Management	Equitable Share	18,709	9,941	11,952
4620	Maintenance and Repairs	West Rand District CHCs Maintenance 2013/14 (GDOH)	All Maintenance Activities	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Construction 1% - 25%	Health Facilities Management	Equitable Share	285	1,301	2,053

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4621	Maintenance and Repairs	West Rand District CHCs Maintenance 2013/14 (GDID)	All Maintenance Activities	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Construction 1% - 25%	Health Facilities Management	Equitable Share	856	5,903	3,500
4622	Maintenance and Repairs	Bertha Gxowa Hospital Maintenance (GDID)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	5,000	3,202	1,954
4623	Maintenance and Repairs	Carletonville hospital Maintenance (GDID)	All Maintenance Activities	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	9,126	6,741	8,852
4624	Maintenance and Repairs	Charlotte Mxoke Hospital Maintenance (GDID)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Construction 1% - 25%	Health Facilities Management	Equitable Share	42,532	24,485	29,374
4625	Maintenance and Repairs	Chris Hani Baragwanath Hospital Maintenance (GDID)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Construction 1% - 25%	Health Facilities Management	Equitable Share	38,546	30,305	35,057
4627	Maintenance and Repairs	Dr George Mukhari Hospital Maintenance 2013/14	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Construction 1% - 25%	Health Facilities Management	Equitable Share	40,587	14,849	30,500
4628	Maintenance and Repairs	Dr Yusuf Dadoo Hospital Maintenance (GDID)	All Maintenance Activities	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	10,243	6,621	9,052
4632	Maintenance and Repairs	Heidelberg Hospital Maintenance (GDID)	All Maintenance Activities	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,195	2,244	3,996
4634	Maintenance and Repairs	Jubilee Hospital Maintenance (GDID)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	2,791	6,968	9,952
4636	Maintenance and Repairs	Kopanong Hospital Maintenance (GDID)	All Maintenance Activities	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	2,246	6,661	8,952
4639	Maintenance and Repairs	New Mamelodi Hospital Maintenance (GDID)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Equitable Share	8,957	3,284	5,252
4642	Maintenance and Repairs	Odi Hospital Maintenance (GDID)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	4,598	5,148	7,952

No./ Project Ref.	Project Classification	Project / Institution Name	Description	Municipality	Strategic Infrastructure Project [SIP] Category	Type of Infrastructure Description	Project Status	Budget Programme	Funding Source	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
4643	Maintenance and Repairs	Old Germiston Hospital Maintenance (GDID)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	2,435	5,530	6,500
4644	Maintenance and Repairs	Old Mamelodi Hospital Maintenance (GDID)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Equitable Share	4,744	3,215	5,752
4647	Maintenance and Repairs	Pretoria West Hospital Maintenance (GDID)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	22,000	6,702	8,454
4651	Maintenance and Repairs	South Rand Hospital Maintenance (GDID)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	12,838	5,639	7,391
4654	Maintenance and Repairs	Steve Biko Academic Hospital Maintenance (GDID)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Central	Construction 1% - 25%	Health Facilities Management	Equitable Share	26,087	16,903	20,655
4658	Maintenance and Repairs	Tshwane District Hospital Maintenance (GDID)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	11,994	6,602	9,092
4633	Maintenance and Repairs	Helen Joseph Hospital Maintenance (GDID)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	hospital - Tertiary	Construction 1% - 25%	Health Facilities Management	Equitable Share	76,819	7,452	9,204
4660	Maintenance and Repairs	Forensic Pathology Services and Mortuaries Maintenance (GDID)	All Maintenance Activities	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Mortuary	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,024	2,766	4,517
4661	Maintenance and Repairs	Forensic Pathology Services and Mortuaries Maintenance (GDID)	All Maintenance Activities	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Mortuary	Construction 1% - 25%	Health Facilities Management	Equitable Share	3,693	8,297	10,049
4638	Maintenance and Repairs	MEDUNSA Oral Health Centre Hospital Maintenance (GDID)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Equitable Share	2,743	1,316	3,068
4662	Maintenance and Repairs	Chris Hani Laundry (GDID)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Laundry	Construction 1% - 25%	Health Facilities Management	Equitable Share	2,879	2,879	4,631

Estimates of Capital Expenditure

No./ Project Ref.	Project Classification	Project / Institution Name	Description	Municipality	Strategic Infrastructure Project [SIP] Category	Type of Infrastructure Description	Project Status	Budget Programme	Funding Source	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
4640	Maintenance and Repairs	New Ntotspruit Hospital Maintenance (GDID)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Equitable Share	3,190	2,420	4,172
4663	Maintenance and Repairs	Dunswart Provincial Laundry Maintenance 2013/14 (GDID)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Laundry	Construction 1% - 25%	Health Facilities Management	Equitable Share	27,114	4,609	6,220
4664	Maintenance and Repairs	Johannesburg Provincial Laundry (GDID)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Laundry	Construction 1% - 25%	Health Facilities Management	Equitable Share	7,880	3,682	5,434
4665	Maintenance and Repairs	Masakhane Cookfreeze Maintenance (GDID)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Laundry	Construction 1% - 25%	Health Facilities Management	Equitable Share	4,080	3,630	5,382
4666	Maintenance and Repairs	Masakhane Laundry (GDID)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Laundry	Construction 1% - 25%	Health Facilities Management	Equitable Share	31,179	12,748	17,500
4648	Maintenance and Repairs	Rahima Moosa Mother and Child Hospital Maintenance (GDID)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Equitable Share	13,603	8,285	6,293
4667	Maintenance and Repairs	Tshwane District Pharmacies Maintenance (GDID)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Pharmaceutical depots	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,081	1,140	2,892
4668	Maintenance and Repairs	Johannesburg District Pharmacies Maintenance (GDID)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Pharmaceutical depots	Construction 1% - 25%	Health Facilities Management	Equitable Share	948	1,000	2,752
4669	Maintenance and Repairs	Ekurhuleni District Pharmacies Maintenance (GDID)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Pharmaceutical depots	Construction 1% - 25%	Health Facilities Management	Equitable Share	306	1,323	2,075
4670	Maintenance and Repairs	Sedibeng District Pharmacies Maintenance (GDID)	All Maintenance Activities	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Pharmaceutical depots	Construction 1% - 25%	Health Facilities Management	Equitable Share	296	1,313	2,065
4671	Maintenance and Repairs	West Rand District Pharmacies Maintenance (GDID)	All Maintenance Activities	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Pharmaceutical depots	Construction 1% - 25%	Health Facilities Management	Equitable Share	996	1,032	2,784
450	Maintenance and Repairs	Edenvale Hospital Maintenance (GDID)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Equitable Share	63,411	7,200	10,752

No./ Project Ref.	Project Classification	Project / Institution Name	Description	Municipality	Strategic Infrastructure Project [SIP] Category	Type of Infrastructure Description	Project Status	Budget Programme	Funding Source	MTEF Forward Estimates		
										2014/15	2015/16	2016/17
4675	Maintenance and Repairs	Sebokeng Hospital Maintenance (GDOH)	All Maintenance Activities	Sedibeng	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Equitable Share	5,000	5,500	9,552
440	Maintenance and Repairs	Levatong Hospital Maintenance (GDOH)	All Maintenance Activities	West Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Equitable Share	6,500	7,200	10,752
4678	Maintenance and Repairs	Kadafong Hospital Maintenance (GDOH)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	hospital - Tertiary	Construction 1% - 25%	Health Facilities Management	Equitable Share	10,400	5,000	9,552
4674	Maintenance and Repairs	Tshwane Rehabilitation Centre Maintenance (GDID)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Specialised	Construction 1% - 25%	Health Facilities Management	Equitable Share	12,620	1,000	6,752
4673	Maintenance and Repairs	Tshwane Rehabilitation Centre Maintenance (GDOH)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Specialised	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,930	1,000	6,752
448	Maintenance and Repairs	For East Rand Hospital Maintenance (GDOH)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Equitable Share	9,897	6,200	11,552
449	Maintenance and Repairs	Helen Joseph Hospital Maintenance (GDOH)	All Maintenance Activities	City of Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	hospital - Tertiary	Construction 1% - 25%	Health Facilities Management	Equitable Share		4,000	8,252
441	Maintenance and Repairs	S G Laurens Nursing College Maintenance (GDOH)	All Maintenance Activities	City of Tshwane	SIP 12: Revitalisation of public hospitals and other health facilities	Training College	Construction 1% - 25%	Health Facilities Management	Equitable Share	628	2,394	2,146
4682	Maintenance and Repairs	Cullinan Care Rehab Maintenance (GDID)	All Maintenance Activities		SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Specialised	Construction 1% - 25%	Health Facilities Management	Equitable Share	9,088	5,000	5,000
4697	Maintenance and Repairs	Bertha Grova Maintenance (GDOH)	All Maintenance Activities	Ekurhuleni	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% 25%	Health Facilities Management	Equitable Share	2,681	5,000	5,000
4698	Maintenance and Repairs	EPWP	All Maintenance Activities	Various	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% 25%	Health Facilities Management	EPWP Incentive grant	2,000		
Total New or Replaced Infrastructure Asset										299,823	319,157	230,363
Total Upgrades and Additions										146,709	298,359	126,966
Total Renovation, Rehabilitation, Refurbishment										180,118	216,982	95,037
Total Maintenance and Repairs										1,120,657	596,029	735,384
Total for Health Infrastructure										1,747,302	1,430,528	1,187,750

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Sterkfontein Hospital	Continuation Services	Investigate hot water supply pipes to flush musters	DID	14	Hospital
Sterkfontein Hospital	Continuation Services	Attend to leaking roof & ceiling at ward 12	DID	200	Hospital
Sterkfontein Hospital	Continuation Services	Repair leaking roof and damage ceiling	DID	478	Hospital
Sterkfontein Hospital	Continuation Services	Repair cold rooms and freezer room in kitchen	DID	11	Hospital
Sterkfontein Hospital	Continuation Services	Replace generators EMF controller	DID	17	Hospital
Sterkfontein Hospital	Continuation Services	Install urinal in bathrooms at the west side of the ward	DID	17	Hospital
Sterkfontein Hospital	Continuation Services	Replace main condensate pipe from ward 07 to ward 08	DID	28	Hospital
Sterkfontein Hospital	Continuation Services	Remove coal from bunker & unblock coal screw no 3	DID	14	Hospital
Sterkfontein Hospital	Continuation Services	Seal/Repair & paint ward 13	DID	449	Hospital
Sterkfontein Hospital	Continuation Services	Service fire fighting equipment & replace two steel socket on spingler	DID	81	Hospital
Sterkfontein Hospital	Accrud Payments	Repair Street Lights Refitulation	DID	417	Hospital
Sterkfontein Hospital	Material (Day to Day)	Day to Day repairs to be done at the Institution by the work group (Stores)	DID	480	Hospital
Sterkfontein Hospital	Statutory	Service of fire fighting equipment: 49 reels, 313 extinguishers and 43 hydrants	DID	83	Hospital
Sterkfontein Hospital	Statutory	Maintenance of sprinkler systems	DID	17	Hospital
Sterkfontein Hospital	Statutory	36 months government boiler inspection	DID	500	Hospital
Sterkfontein Hospital	Statutory	Service and testing of (2) Standby Generators	DID	516	Hospital
Sterkfontein Hospital	Statutory	Service of 2 x Vacuum pumps	DID	33	Hospital
Sterkfontein Hospital	Statutory	Service of 2 x medical air compressors	DID	33	Hospital
Sterkfontein Hospital	Statutory	Service and repairs to 34 air conditioners (split unit)	DID	160	Hospital
Sterkfontein Hospital	Statutory	Service and repairs to 3 x central air conditioning system	DID	166	Hospital
Sterkfontein Hospital	Statutory	Service and repairs to 2 x non domestic type refrigerators	DID	17	Hospital
Sterkfontein Hospital	Statutory	Service and repairs to 1 x walk in freezer rooms	DID	33	Hospital
Sterkfontein Hospital	Statutory	Service and repairs to 5 x walk in cold rooms	DID	166	Hospital
Sterkfontein Hospital	Statutory	Service of Transformers	DID	360	Hospital
Sterkfontein Hospital	Statutory	Service LT panels	DID	300	Hospital
Sterkfontein Hospital	Statutory	Service of Electrical Installation	DID	500	Hospital
Sterkfontein Hospital	Statutory	Repairs to boilers	DID	360	Hospital
Dr Yusuf Dadoo Hospital	Continuation Services	Service & repair 3 autoclaves in Theatre	GOoH	25	Hospital
Dr Yusuf Dadoo Hospital	Continuation Services	Replace broken pipes underground	GOoH	25	Hospital
Dr Yusuf Dadoo Hospital	Continuation Services	Open Blocked sewer pipe line at stores	GOoH	12	Hospital
Dr Yusuf Dadoo Hospital	Continuation Services	Install new air con at CCTV room	GOoH	18	Hospital
Dr Yusuf Dadoo Hospital	Continuation Services	Supply Installation, testing & commissioning of new coal screw.	GOoH	48	Hospital
Dr Yusuf Dadoo Hospital	Continuation Services	Replace cold room compressor at the stores	GOoH	8	Hospital
Dr Yusuf Dadoo Hospital	Continuation Services	Supply & Install a new 5KVA UPS	GOoH	20	Hospital
Dr Yusuf Dadoo Hospital	Continuation Services	Replace & paint Palisade fence	GOoH	22	Hospital
Dr Yusuf Dadoo Hospital	Continuation Services	Installation of alarm system at Regional pharmacy	GOoH	19	Hospital
Dr Yusuf Dadoo Hospital	Continuation Services	Replace passage roof to ward 09	GOoH	96	Hospital
Dr Yusuf Dadoo Hospital	Continuation Services	Replace charge over switch at sub station no 1	GOoH	76	Hospital
Dr Yusuf Dadoo Hospital	Continuation Services	Upgrade lighting in ward 1 & 2	GOoH	100	Hospital
Dr Yusuf Dadoo Hospital	Accrud Payments	Maintenance of Lifts	GOoH	32	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Dr Yusuf Dadoo Hospital	Accrud Payments	Removal of Boiler Ash	GOoH	39	Hospital
Dr Yusuf Dadoo Hospital	Accrud Payments	Supply & Install new 5 KVA UPS	GOoH	20	Hospital
Dr Yusuf Dadoo Hospital	Material (Day to Day)	Day to Day repairs to be done at the Institution by the work group (Stores)	DID	792	Hospital
Dr Yusuf Dadoo Hospital	Statutory	Maintenance service to (6) lifts in hospital	DID	1,200	Hospital
Dr Yusuf Dadoo Hospital	Statutory	Preparation of boiler for statutory inspection	DID	2,000	Hospital
Dr Yusuf Dadoo Hospital	Statutory	Service of fire fighting equipment; 61 reels, 175 extinguishers and 22 hydrants	DID	84	Hospital
Dr Yusuf Dadoo Hospital	Statutory	Service and testing of (2) Standby Generators	DID	300	Hospital
Dr Yusuf Dadoo Hospital	Statutory	Service 2 of Chillers	DID	133	Hospital
Dr Yusuf Dadoo Hospital	Statutory	Service and repairs of 2 Vacuum pumps	DID	166	Hospital
Dr Yusuf Dadoo Hospital	Statutory	Service and repairs of 2 medical air compressors	DID	166	Hospital
Dr Yusuf Dadoo Hospital	Statutory	Service and repairs to 34 air conditioners (split unit)	DID	188	Hospital
Dr Yusuf Dadoo Hospital	Statutory	Service and repairs to 11 central air conditioning system	DID	497	Hospital
Dr Yusuf Dadoo Hospital	Statutory	Service and repairs to 2 non domestic type refrigerators	DID	50	Hospital
Dr Yusuf Dadoo Hospital	Statutory	Service and repairs to 1 walk in freezer rooms	DID	33	Hospital
Dr Yusuf Dadoo Hospital	Statutory	Service and repairs to 5 walk in cold rooms	DID	223	Hospital
Dr Yusuf Dadoo Hospital	Statutory	Service of Transformers	DID	480	Hospital
Dr Yusuf Dadoo Hospital	Statutory	Service LT panels	DID	636	Hospital
Dr Yusuf Dadoo Hospital	Statutory	Service of Electrical Installation	DID	1,200	Hospital
Dr Yusuf Dadoo Hospital	Statutory	Service and repair medical gas panels	DID	50	Hospital
Dr Yusuf Dadoo Hospital	Statutory	Service and repairs to 3 mortuaries	DID	99	Hospital
Leabong Hospital	Continuation Services	Water Treatment	DID	12	Hospital
Leabong Hospital	Continuation Services	Replace all broken glass in block 1	DID	24	Hospital
Leabong Hospital	Continuation Services	Repair walk in fridge no 1 in pharmacy	DID	6	Hospital
Leabong Hospital	Continuation Services	Supply mechanical material	DID	191	Hospital
Leabong Hospital	Continuation Services	Repair P8000 Tunking or CSSD	DID	5	Hospital
Leabong Hospital	Continuation Services	Repairs to walk in freezer room in kitchen	DID	7	Hospital
Leabong Hospital	Continuation Services	Installation of flood lights at no 1 parking area	DID	19	Hospital
Leabong Hospital	Continuation Services	Repair mortuary Fridge	DID	6	Hospital
Leabong Hospital	Continuation Services	Service UPS ,Repair P.C boards charger & check batteries	DID	22	Hospital
Leabong Hospital	Continuation Services	Repair to modulating valve on boiler no 3	DID	29	Hospital
Leabong Hospital	Continuation Services	Replace hydrobolisat ward 3,4,6,8,9,13,23,workstop,dental & renal	DID	131	Hospital
Leabong Hospital	Accrud Payments	Supply, Install, Testing & Commission of Colorifiers	DID	433	Hospital
Leabong Hospital	Statutory	Maintenance service to (16) lifts in hospital	DID	1,200	Hospital
Leabong Hospital	Statutory	Preparation of boiler 1 x for Government Inspection	DID	1,200	Hospital
Leabong Hospital	Statutory	Service of fire fighting equipment; 135 reels, 212 extinguishers and 25 hydrants	DID	96	Hospital
Leabong Hospital	Statutory	Maintenance of sprinkler systems	DID	24	Hospital
Leabong Hospital	Statutory	Service of 5 Autoclaves	DID	277	Hospital
Leabong Hospital	Statutory	Service and testing of (4) Standby Generators	DID	480	Hospital
Leabong Hospital	Statutory	Service of renal plant room	DID	240	Hospital
Leabong Hospital	Statutory	Service 2 of Chillers	DID	133	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Lerabong Hospital	Statutory	Service and repairs of 2 x Vacuum pumps	DID	166	Hospital
Lerabong Hospital	Statutory	Service and repairs of 2 x medical air compressors	DID	166	Hospital
Lerabong Hospital	Statutory	Service and repairs to 30 air conditioners (split unit)	DID	166	Hospital
Lerabong Hospital	Statutory	Service and repairs to 9 central air conditioning system	DID	497	Hospital
Lerabong Hospital	Statutory	Service and repairs to 3 non domestic type refrigerators	DID	50	Hospital
Lerabong Hospital	Statutory	Service and repairs to 1 walk in freezer rooms	DID	33	Hospital
Lerabong Hospital	Statutory	Service and repairs to 6 walk in cold rooms	DID	199	Hospital
Lerabong Hospital	Statutory	Service and repairs to 3 mortuaries	DID	99	Hospital
Lerabong Hospital	Statutory	Service IT panels	DID	996	Hospital
Lerabong Hospital	Statutory	Service of Electrical Installation	DID	1,200	Hospital
Lerabong Hospital	Statutory	Service and repair medical gas panels	DID	50	Hospital
West Rand District Health	Continuation Services	Renovate the container	DID	165	Hospital
West Rand District Health	Continuation Services	Disconnection of 60KVA & connect 30KVA UPS	DID	7	Hospital
West Rand District Health	Continuation Services	Supply electricity for the air con in the Pharmacy	DID	4	Hospital
West Rand District Health	Continuation Services	New Guard House	DID	162	Hospital
West Rand District Health	Continuation Services	Minor Renovation inside & outside	DID	226	Hospital
West Rand District Health	Continuation Services	New Guard House	DID	194	Hospital
West Rand District Health	Continuation Services	New Guard House	DID	199	Hospital
West Rand District Health	Accrual Payments	Supply & Commissioning an Automatic Industrial vehicle Barrier	DID	51	Hospital
West Rand District Health	Accrual Payments	Supply & Commission Intercom	DID	18	Hospital
West Rand District Health	Accrual Payments	Service of Midwall Split Air Condition	DID	28	Hospital
West Rand District Health	Statutory	Service of fire fighting equipment; 10 reels, 6.5 extinguishers and 2 hydrants	DID	10	Hospital
West Rand District Health	Statutory	Service and testing of (2) Standby Generators	DID	240	Hospital
West Rand District Health	Statutory	Service and repairs of 4 Vacuum pumps	DID	60	Hospital
West Rand District Health	Statutory	Service and repairs to 55 air conditioners (split unit)	DID	60	Hospital
West Rand District Health	Statutory	Service and repair autoclaves	DID	24	Hospital
West Rand District Health	Statutory	Service of Transformers	DID	36	Hospital
West Rand District Health	Statutory	Service IT panels	DID	48	Hospital
West Rand District Health	Statutory	Service of Electrical Installation	DID	48	Hospital
West Rand District Health	Material (Day to Day)	Procurement of plumbing equipment for minor renovations	GDOH	2,000	Hospital
West Rand Regional Pharmacy	Statutory	Fire fighting equipment	GDOH	12	Pharmacy
West Rand Regional Pharmacy	Statutory	Service of Electrical Installation;	GDOH	84	Pharmacy
West Rand Regional Pharmacy	Statutory	Service and repairs to walk in cold rooms	GDOH	120	Pharmacy
Wedela Clinic	Day to Day	Partitioning EPI Room	GDOH	50	Clinic
Bakkersdal West & MOU Clinic	Day to Day	Replacement of cracked entrance glass door	GDOH	40	Clinic
Bakkersdal East Clinic	Day to Day	Replacement of cracked entrance glass door	GDOH	40	Clinic
Mogale Central Clinic	Day to Day	Mogale Central-Partitioning of room 3,4,8 & 9	GDOH	200	Clinic
Venterspost clinic	Day to Day	Installation of security burglar windows	GDOH	30	Clinic
Venterspost clinic	Day to Day	Installation of Pharmacy shelves	GDOH	20	Clinic

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Venterspost clinic	Continuation Services		GOoH	20	Clinic
Koksoord Clinic	Day to Day	Partitioning	GOoH	50	Clinic
Simunye Clinic	Day to Day	Installation of Curtain Screens Rails	GOoH	250	Clinic
ML Pessen Clinic	Day to Day	Partitioning	GOoH	50	Clinic
ML Pessen Clinic	Continuation Services		GOoH	166	Clinic
Pholosong Hospital	Accrual Payments	Replacement of sliding door in all the wards	GOoH	456	Hospital
Pholosong Hospital	Accrual Payments	Repair of kupa gates in all wards	GOoH	365	Hospital
Pholosong Hospital	Accrual Payments	Installation of Paving for Philani waiting area	GOoH	56	Hospital
Pholosong Hospital	Continuation Services	Installation of park home for Philani waiting area	GOoH	247	Hospital
Pholosong Hospital	Continuation Services	Partitioning of rest rooms in Dr quaters	GOoH	293	Hospital
Pholosong Hospital	Day to Day	Installation of entrance doors in the wards	GOoH	450	Hospital
Pholosong Hospital	Day to Day	Installation of park home for offices	GOoH	350	Hospital
Pholosong Hospital	Day to Day	Installation of park home for Allied offices	GOoH	350	Hospital
Pholosong Hospital	Day to Day	Installation of park home for wellness	GOoH	350	Hospital
Pholosong Hospital	Day to Day	renovation of garden service change room	GOoH	100	Hospital
Pholosong Hospital	Day to Day	Renovation of mini laundry	GOoH	20	Hospital
Pholosong Hospital	Day to Day	Installation of freely security door in labour ward	GOoH	10	Hospital
Pholosong Hospital	Day to Day	Installation of freely security door in maternity ward	GOoH	10	Hospital
Pholosong Hospital	Day to Day	Installation of freely security door in ICU ward	GOoH	10	Hospital
Pholosong Hospital	Day to Day	Installation of freely security door in audiology dept	GOoH	10	Hospital
Pholosong Hospital	Day to Day	Installation of freely security door at MVA entrance x2	GOoH	20	Hospital
Pholosong Hospital	Day to Day	Replacement of broken windows	GOoH	9	Hospital
Pholosong Hospital	Day to Day	Installation of wall units in ward 9A & 9B	GOoH	300	Hospital
Pholosong Hospital	Day to Day	Installation of wall units in ward 1A & 1B	GOoH	300	Hospital
Pholosong Hospital	Day to Day	Installation of wall units in labour ward	GOoH	300	Hospital
Pholosong Hospital	Day to Day	Installation of wall units in ward 4A linen,stock ,staff lockers nurses station	GOoH	100	Hospital
Pholosong Hospital	Day to Day	Installation of wall units in ICU ,filling ,stockroom,	GOoH	100	Hospital
Pholosong Hospital	Continuation Services	PREPARATION OF BOILER GB417 FOR INSPECTION	DID	120	Hospital
Pholosong Hospital	Continuation Services	PREPARATION OF BOILER GB 416 FOR INSPECTION	DID	1,009	Hospital
Pholosong Hospital	Continuation Services	REPAIR, TESTING AND COMMISSIONING OF STEAM HEATERS FOR WARDS	DID	23	Hospital
Pholosong Hospital	Continuation Services	RESURFACE TAR ROADS AROUND HOSPITAL	DID	86	Hospital
Pholosong Hospital	Continuation Services	EMERGENCY: S,D;T & COMMISSIONING OF 32 OF 36 000BTU SPUT UNITS	DID	85	Hospital
Pholosong Hospital	Accrual Payments	MAINTENANCE OF GENERATOR FOR OCT 2013	DID	5	Hospital
Pholosong Hospital	Accrual Payments	BOILER WATER TREATMENT FOR JANUARY 2013	DID	14	Hospital
Pholosong Hospital	Accrual Payments	BOILER WATER TREATMENT FOR FEBR 2013	DID	14	Hospital
Pholosong Hospital	Accrual Payments	BOILER WATER TREATMENT FOR AUG 2013	DID	10	Hospital
Pholosong Hospital	Accrual Payments	BOILER WATER TREATMENT FOR SEPT 2013	DID	14	Hospital
Pholosong Hospital	Accrual Payments	REMOVAL OF BOILER ASH FOR SEPT 2013	DID	46	Hospital
Pholosong Hospital	Accrual Payments	REMOVAL OF BOILER ASH FOR OCT 2013	DID	50	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Phololosong Hospital	Accrual Payments	REMOVAL OF BOILER ASH FOR NOV 2013	DID	51	Hospital
Phololosong Hospital	Accrual Payments	ELEVATOR MAINTENANCE FOR OCT 2013	DID	3	Hospital
Phololosong Hospital	Accrual Payments	ELEVATOR MAINTENANCE FOR NOV 2013	DID	3	Hospital
Phololosong Hospital	Accrual Payments	SERVICE & REPAIRS TO FIRE FIGHTING EQUIPMENT	DID	20	Hospital
Phololosong Hospital	Accrual Payments	MECHANICAL MATERIAL FOR MAINTENANCE	DID	14	Hospital
Phololosong Hospital	Accrual Payments	ELECTRICAL MATERIAL FOR MAINTENANCE	DID	21	Hospital
Phololosong Hospital	Accrual Payments	PLUMBING MATERIAL FOR MAINTENANCE	DID	17	Hospital
Phololosong Hospital	Statutory	PREPARATION OF STEAM BOILER FOR INSPECTION	DID	1,200	Hospital
Phololosong Hospital	Statutory	SERVICES AND REPAIRS TO FIRE FIGHTING EQUIPMENT	DID	60	Hospital
Phololosong Hospital	Statutory	MAINTENANCE OF ELEVATORS	DID	100	Hospital
Phololosong Hospital	Statutory	SERVICE AND REPAIR CENTRAL HEATING FOR NURSES HOME	DID	1,000	Hospital
Phololosong Hospital	Statutory	SERVICE & REPAIRS TO AUTOCLAVES	DID	200	Hospital
Phololosong Hospital	Statutory	SERVICE VACUUM PUMPS	DID	300	Hospital
Phololosong Hospital	Statutory	SERVICE CHILLER PLANTS	DID	200	Hospital
Phololosong Hospital	Statutory	SERVICE AND REPAIR CONDENSATE RETURN	DID	450	Hospital
Phololosong Hospital	Statutory	SERVICE & REPAIRS TO MEDICAL AIR COMPRESSORS	DID	200	Hospital
Phololosong Hospital	Material (Day to Day)	Day to Day repairs to be done at the Institution by Work Group & Material for Maintenance	DID	1,200	Hospital
Tambo Memorial Hospital	Accrual Payments	servicing of autoclaves machines	GOoH	52	Hospital
Tambo Memorial Hospital	Accrual Payments	installation of shutterproofs windows in balconies	GOoH	299	Hospital
Tambo Memorial Hospital	Accrual Payments	plumbing	GOoH	58	Hospital
Tambo Memorial Hospital	Accrual Payments	commissioning of colonettes at longo but the contractor is still on site	GOoH	260	Hospital
Tambo Memorial Hospital	Accrual Payments	installation of trellisdoors in ward 18,19,20,21 and 22 main entrances	GOoH	25	Hospital
Tambo Memorial Hospital	Continuation Services	plumbing in Longa residence	GOoH	120	Hospital
Tambo Memorial Hospital	Continuation Services	Major service of kitchen equipment (steam ovens)	GOoH	380	Hospital
Tambo Memorial Hospital	Continuation Services	Damaged roof in villa nerina	GOoH	400	Hospital
Tambo Memorial Hospital	Continuation Services	2nd phase of fire extinguishers	GOoH	300	Hospital
Tambo Memorial Hospital	Continuation Services	Servicing of theatre air handling units the contractor is still on site	GOoH	269	Hospital
Tambo Memorial Hospital	Day to Day	glazing of all windows in both residences and main building	GOoH	487	Hospital
Tambo Memorial Hospital	Day to Day	Renovation of unused ward 23 into offices	GOoH	290	Hospital
Tambo Memorial Hospital	Day to Day	painting of all asbestos buildings Gateway and Wellnes Clinics, Orthopaedic center and medical workshop	GOoH	450	Hospital
Tambo Memorial Hospital	Day to Day	installation of boom security gate with spikes at the main gate of Hospital	GOoH	96	Hospital
Tambo Memorial Hospital	Day to Day	renovation of labour ward	GOoH	76	Hospital
Tambo Memorial Hospital	Day to Day	installation of security buglers to high level wards windows from 2nd floor wards to 4th floor wards	GOoH	385	Hospital
Tambo Memorial Hospital	Day to Day	upgrading of parking areas (installation of carports)	GOoH	400	Hospital
Tambo Memorial Hospital	Day to Day	building of Ramp to HR Building to accommodate people with disabilities	GOoH	60	Hospital
Tambo Memorial Hospital	Day to Day	plumbing in public toilets	GOoH	80	Hospital
Tambo Memorial Hospital	Day to Day	upgrading of two basement grounds into wearhouse storage for bulk stock	GOoH	350	Hospital
Tambo Memorial Hospital	Continuation Services	REPLACE 1SD AUTOCLAVE	DID	40	Hospital
Tambo Memorial Hospital	Continuation Services	ELECTRICAL REFURBISHMENT WARD 18 & 19 BLOCK B	DID	12	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Tambo Memorial Hospital	Accrual Payments	REPLACE DB AND REWIRE KITCHEN PLANT ROOM & CR 7	DID	75	Hospital
Tambo Memorial Hospital	Accrual Payments	REMOVAL OF BOILER ASH SEPT 2013	DID	68	Hospital
Tambo Memorial Hospital	Accrual Payments	REMOVAL OF BOILER ASH OCT 2013	DID	78	Hospital
Tambo Memorial Hospital	Accrual Payments	REMOVAL OF BOILER ASH NOV 2013	DID	68	Hospital
Tambo Memorial Hospital	Accrual Payments	ELEVATOR MAINTENANCE FOR NOV 2013	DID	15	Hospital
Tambo Memorial Hospital	Accrual Payments	ELEVATOR MAINTENANCE FOR DEC 2013	DID	20	Hospital
Tambo Memorial Hospital	Statutory	MAINTENANCE TO ALL LIFTS	DID	400	Hospital
Tambo Memorial Hospital	Statutory	SERVICE FIRE FIGHTING EQUIPMENT	DID	60	Hospital
Tambo Memorial Hospital	Statutory	PREPERATION OF STEAMBOILER FOR INSPECTION(New legislation)	DID	1,200	Hospital
Tambo Memorial Hospital	Statutory	SERVICE VACUUM PUMPS	DID	300	Hospital
Tambo Memorial Hospital	Statutory	SERVICE MEDICAL AIR COMPRESSORS	DID	300	Hospital
Tambo Memorial Hospital	Statutory	SERVICE KITCHEN EQUIPMENT	DID	300	Hospital
Tambo Memorial Hospital	Statutory	SERVICE CHILLER PLANT	DID	300	Hospital
Tambo Memorial Hospital	Material (Day to Day)	Day to Day REPAIRS TO BE DONE AT THE INSTITUTIONS BY WORK GROUP AND MATERIAL	DID	1,200	Hospital
Far East Rand Hospital	Accrual Payments	Upgrading Pharmacy	GOoH	470	Hospital
Far East Rand Hospital	Accrual Payments	Installation :Toilets (Nurses)	GOoH	184	Hospital
Far East Rand Hospital	Accrual Payments	Signage	GOoH	134	Hospital
Far East Rand Hospital	Accrual Payments	Corridor Ward 6	GOoH	200	Hospital
Far East Rand Hospital	Accrual Payments	Toilets :Tennis Courts	GOoH	22	Hospital
Far East Rand Hospital	Accrual Payments	Corridor Ward 5	GOoH	199	Hospital
Far East Rand Hospital	Accrual Payments	Corridor Ward 7	GOoH	198	Hospital
Far East Rand Hospital	Accrual Payments	Waiting Room Ward 6	GOoH	235	Hospital
Far East Rand Hospital	Accrual Payments	Renovation at Paeds Admission	GOoH	463	Hospital
Far East Rand Hospital	Accrual Payments	Renovations at Paed Waiting room	GOoH	479	Hospital
Far East Rand Hospital	Accrual Payments	Renovation at Paeds staff room	GOoH	365	Hospital
Far East Rand Hospital	Accrual Payments	Passage painting and ceiling	GOoH	125	Hospital
Far East Rand Hospital	Accrual Payments	Renovations old wounds clinic	GOoH	199	Hospital
Far East Rand Hospital	Accrual Payments	Information at entrance	GOoH	416	Hospital
Far East Rand Hospital	Accrual Payments	Corridor and offices	GOoH	496	Hospital
Far East Rand Hospital	Accrual Payments	New wounds clinic	GOoH	494	Hospital
Far East Rand Hospital	Accrual Payments	Ward 6 Isolation rooms	GOoH	298	Hospital
Far East Rand Hospital	Accrual Payments	Renovations Ward 5	GOoH	241	Hospital
Far East Rand Hospital	Accrual Payments	Ward 7 Isolation rooms	GOoH	300	Hospital
Far East Rand Hospital	Day to Day	Complete renovations of the Ablution System of the Hospital including paint work	GOoH	300	Hospital
Far East Rand Hospital	Day to Day	Erect ± 5 manholes, elevate 6 manholes next to the boiler, Oszweni Clinic, Human Resource Dept areas and close the manholes next to the mortuary.	GOoH	300	Hospital
Far East Rand Hospital	Day to Day	General Renovations Nurses Home Kitchen	GOoH	475	Hospital
Far East Rand Hospital	Day to Day	General renovations of the 3 State Houses within and outside the Hospital	GOoH	220	Hospital
Far East Rand Hospital	Day to Day	Creation of a storage room for scrap material removed during renovations	GOoH	500	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Far East Rand Hospital	Day to Day	Installation of Main entrance and pedestrian gates at the Nurses Home including a secured entrance control system (Turnstile) on both ends	GOoH	450	Hospital
Far East Rand Hospital	Day to Day	Create covered walkways at the HR, Oszwani ARV clinic, Wellness and Ante-Natal Clinic areas (Paving)	GOoH	320	Hospital
Far East Rand Hospital	Day to Day	Purchasing of road paint for the hospital roads	GOoH	50	Hospital
Far East Rand Hospital	Day to Day	Build a proper sluice for the CSSD and Theatre	GOoH	100	Hospital
Far East Rand Hospital	Day to Day	Repointing of the roof at Doctors Flats, Cleaning Department and Stationary storage areas.	GOoH	135	Hospital
Far East Rand Hospital	Day to Day	Installation of a new sluice at the Linen room	GOoH	100	Hospital
Far East Rand Hospital	Day to Day	Install Security gates at the Theatre and CSSD area	GOoH	40	Hospital
Far East Rand Hospital	Day to Day	Replace the Extractor Fan in the Kitchen	GOoH	70	Hospital
Far East Rand Hospital	Day to Day	Install Patient Bell System in wards	GOoH	120	Hospital
Far East Rand Hospital	Day to Day	Install electric plugs in the passages (main hospital - 1st floor , 2nd , 3rd and ground floor (2 double plugs per area)	GOoH	45	Hospital
Far East Rand Hospital	Day to Day	Supply and Install an Access Card System for the Nurses	GOoH	300	Hospital
Far East Rand Hospital	Day to Day	Change the electrical fittings for the Maternity Ward and replace light covers	GOoH	100	Hospital
Far East Rand Hospital	Day to Day	Inspect the following Buildings for Electricity Compliance :	GOoH	20	Hospital
Far East Rand Hospital	Day to Day	Replace the Sluice machines at the Linen Room (Heavy Duty)	GOoH	45	Hospital
Far East Rand Hospital	Day to Day	Replace Steam pipes throughout the hospital	GOoH	500	Hospital
Far East Rand Hospital	Day to Day	Repair and upgrade autoclaves	GOoH	150	Hospital
Far East Rand Hospital	Day to Day	Replace 3 washing machines at the Nurses Home	GOoH	40	Hospital
Far East Rand Hospital	Continuation Services	REPLACE STEAM TRAPS, PPES AND CONDENSATE PUMPS	DID	2	Hospital
Far East Rand Hospital	Continuation Services	PREPARATION OF BOILER DB 142 FOR INSPECTION	DID	81	Hospital
Far East Rand Hospital	Continuation Services	REPLACEMENT OF SILENT CALL SYSTEM MATERNITY WARD, ANTI NATAL WARD & WARDS 6,7,8	DID	274	Hospital
Far East Rand Hospital	Continuation Services	SUPPLY VARIOUS BOILER COMPONENTS	DID	23	Hospital
Far East Rand Hospital	Continuation Services	PAINTING OF NURSES HOME AND INTERIOR RENOVATIONS PHASE 1	DID	248	Hospital
Far East Rand Hospital	Continuation Services	PAINTING OF NURSES HOME AND INTERIOR RENOVATIONS NORTH & SOUTH WINGS SECOND FLOOR	DID	216	Hospital
Far East Rand Hospital	Accrual Payments	BOILER WATER TREATMENT FOR SEPT 2013	DID	15	Hospital
Far East Rand Hospital	Accrual Payments	BOILER WATER TREATMENT FOR OCT 2013	DID	10	Hospital
Far East Rand Hospital	Accrual Payments	REMOVAL OF BOILER ASH FOR MAY 2013	DID	50	Hospital
Far East Rand Hospital	Accrual Payments	REMOVAL OF BOILER ASH FOR SEPT 2013	DID	49	Hospital
Far East Rand Hospital	Accrual Payments	REMOVAL OF BOILER ASH FOR OCT 2013	DID	45	Hospital
Far East Rand Hospital	Accrual Payments	REMOVAL OF BOILER ASH FOR NOV 2013	DID	54	Hospital
Far East Rand Hospital	Accrual Payments	REPAIRS TO BOILER BB 340	DID	495	Hospital
Far East Rand Hospital	Statutory	SERVICE AND REPAIRS FIRE FIGHTING EQUIPMENT	DID	40	Hospital
Far East Rand Hospital	Statutory	PREPARATION OF BOILER FOR INSPECTION	DID	700	Hospital
Far East Rand Hospital	Statutory	MAINTENANCE OF ELEVATORS	DID	200	Hospital
Far East Rand Hospital	Statutory	SERVICE MED. AIR COMPRESSORS	DID	200	Hospital
Far East Rand Hospital	Statutory	SERVICE KITCHEN EQUIPMENT	DID	200	Hospital
Far East Rand Hospital	Statutory	SERVICE ALL AIRCON UNITS	DID	200	Hospital
Far East Rand Hospital	Statutory	SERVICE & REPAIRS TO AUTOCLAVES	DID	200	Hospital
Far East Rand Hospital	Statutory	SERVICE & REPAIRS TO VACUUM PUMPS	DID	250	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
For East Rand Hospital	Statutory	SERVICE & REPAIRS TO OXYGEN & NITROUS PANELS	DID	200	Hospital
For East Rand Hospital	Statutory	SERVICE & REPAIRS TO CENTRAL HEATING	DID	200	Hospital
For East Rand Hospital	Statutory	SERVICE & REPAIRS TO CHILLER PLANT	DID	200	Hospital
For East Rand Hospital	Statutory	SERVICE & REPAIRS TO CONDENSATE RETURN	DID	200	Hospital
For East Rand Hospital	Material (Day to Day)	Day to Day repairs to be done at the Institution by Work Group & Material for Maintenance	DID	500	Hospital
Natdspruit Hospital	Accrual Payments	Replace manhole covers	GOoH	122	Hospital
Natdspruit Hospital	Accrual Payments	Burglar proofing	GOoH	74	Hospital
Natdspruit Hospital	Accrual Payments	Doctors Quarters burglar proofing	GOoH	82	Hospital
Natdspruit Hospital	Accrual Payments	Repair broken wall Nurses Residence	GOoH	82	Hospital
Natdspruit Hospital	Accrual Payments	Repair safety gates	GOoH	112	Hospital
Natdspruit Hospital	Accrual Payments	Decontamination of theatre ducts	GOoH	294	Hospital
Natdspruit Hospital	Continuation Services	Renovation of block B	GOoH	305	Hospital
Natdspruit Hospital	Continuation Services	Replacement of baths	GOoH	92	Hospital
Natdspruit Hospital	Continuation Services	Plumbing works at state house	GOoH	17	Hospital
Natdspruit Hospital	Day to Day	Installation of burglar proofs nurses residence	GOoH	400	Hospital
Natdspruit Hospital	Day to Day	Repair roof -allocated intern doctors	GOoH	300	Hospital
Natdspruit Hospital	Day to Day	Installation of elbow taps	GOoH	200	Hospital
Natdspruit Hospital	Day to Day	Replace broken windows	GOoH	300	Hospital
Natdspruit Hospital	Day to Day	Renovation of the main kitchen	GOoH	200	Hospital
Natdspruit Hospital	Day to Day	Painting of wards and departments	GOoH	500	Hospital
Natdspruit Hospital	Day to Day	Repair roof at the crèche	GOoH	100	Hospital
Natdspruit Hospital	Day to Day	Renovation of the flats	GOoH	500	Hospital
Natdspruit Hospital	Day to Day	Renovation of admin kitchen	GOoH	50	Hospital
Natdspruit Hospital	Day to Day	Replace urinals in Admin	GOoH	100	Hospital
Natdspruit Hospital	Day to Day	Repair roof Wards 12 and 11	GOoH	300	Hospital
Natdspruit Hospital	Day to Day	Replacement of air cars : b/rooms, pharms , Stores , control rm	GOoH	80	Hospital
Natdspruit Hospital	Day to Day	Renovation of the boardroom	GOoH	200	Hospital
Natdspruit Hospital	Day to Day	Erection of the shelter at security	GOoH	200	Hospital
Natdspruit Hospital	Day to Day	Pest Control	GOoH	80	Hospital
Natdspruit Hospital	Day to Day	CCTV Maintenance	GOoH	80	Hospital
Natdspruit Hospital	Continuation Services	Repair floor covering at pharmacy	DID	200	Hospital
Natdspruit Hospital	Continuation Services	Repair and paint kitchens and bathrooms (21 areas)	DID	500	Hospital
Natdspruit Hospital	Continuation Services	Replace flush masters, cisterns, seats, waste pipes, connectors	DID	450	Hospital
Natdspruit Hospital	Continuation Services	Repair roof house no. 1	DID	100	Hospital
Natdspruit Hospital	Continuation Services	Replacement of steam pots	DID	421	Hospital
Natdspruit Hospital	Continuation Services	Supply and install 2 autoclaves	DID	451	Hospital
Natdspruit Hospital	Continuation Services	Upgrading of plant room 10	DID	230	Hospital
Natdspruit Hospital	Continuation Services	Boiler preparation	DID	1,412	Hospital
Natdspruit Hospital	Continuation Services	Repair plumbing service(ward 1-21)	DID	248	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Natdspruit Hospital	Continuation Services	Repair psych ward	DID	30	Hospital
Natdspruit Hospital	Accrual Payments	Lifts	DID	80	Hospital
Natdspruit Hospital	Accrual Payments	Generators	DID	50	Hospital
Natdspruit Hospital	Accrual Payments	Ash removal	DID	80	Hospital
Natdspruit Hospital	Accrual Payments	Water Treatment	DID	50	Hospital
Natdspruit Hospital	Statutory	Boiler Preparation(73021)	DID	1,400	Hospital
Natdspruit Hospital	Statutory	Service fire fighting equipment	DID	70	Hospital
Natdspruit Hospital	Statutory	Maintenance and service to five lifts	DID	250	Hospital
Natdspruit Hospital	Statutory	Service of two(2) medical air compressors	DID	200	Hospital
Natdspruit Hospital	Statutory	Service and repair chillers	DID	400	Hospital
Natdspruit Hospital	Statutory	Service (2) vacuum pumps	DID	300	Hospital
Natdspruit Hospital	Statutory	Service air-conditioners	DID	120	Hospital
Natdspruit Hospital	Statutory	Service walk in coldrooms	DID	250	Hospital
Natdspruit Hospital	Statutory	Service walk in freezers	DID	100	Hospital
Natdspruit Hospital	Statutory	Service five autoclaves	DID	250	Hospital
Natdspruit Hospital	Statutory	Service access control & Public Address System	DID	250	Hospital
Natdspruit Hospital	Statutory	Service silent call system	DID	200	Hospital
Natdspruit Hospital	Material (Day to Day)	Materials for Day to Day maintenance by works group	DID	700	Hospital
Tembisa Hospital	Accrual Payments	Repair to outdoor pole security lighting	GOoH	79	Hospital
Tembisa Hospital	Accrual Payments	Repair of sluice washing machine	GOoH	11	Hospital
Tembisa Hospital	Accrual Payments	Data cabling at allied office	GOoH	50	Hospital
Tembisa Hospital	Accrual Payments	Installation of security gate with panels	GOoH	8	Hospital
Tembisa Hospital	Accrual Payments	Purchase of carpentry material	GOoH	336	Hospital
Tembisa Hospital	Accrual Payments	Soap dispensers	GOoH	390	Hospital
Tembisa Hospital	Accrual Payments	Supply of Hydraballs	GOoH	262	Hospital
Tembisa Hospital	Day to Day	Painting of the wards (d/s, MOPD, SOPD & A&E)	GOoH	422	Hospital
Tembisa Hospital	Day to Day	Repair and Service security lights	GOoH	124	Hospital
Tembisa Hospital	Day to Day	Fixing of flushing systems	GOoH	96	Hospital
Tembisa Hospital	Day to Day	Fixing of leaking elbow taps	GOoH	122	Hospital
Tembisa Hospital	Day to Day	Repair of damaged ceiling	GOoH	120	Hospital
Tembisa Hospital	Day to Day	Installation of shelves	GOoH	100	Hospital
Tembisa Hospital	Day to Day	Fixing of suction points	GOoH	101	Hospital
Tembisa Hospital	Day to Day	Repairs of hydro ball	GOoH	300	Hospital
Tembisa Hospital	Day to Day	Replacing of toilets seats	GOoH	151	Hospital
Tembisa Hospital	Day to Day	Replacement of doors	GOoH	71	Hospital
Tembisa Hospital	Day to Day	Fixing of doors (Painting & door handles)	GOoH	82	Hospital
Tembisa Hospital	Day to Day	Replacement of bulbs (glades)	GOoH	41	Hospital
Tembisa Hospital	Day to Day	Replacement of floor tiles	GOoH	264	Hospital
Tembisa Hospital	Day to Day	Replacement of wall tiles	GOoH	221	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Tembisa Hospital	Day to Day	Replacements of door handles	GOoH	102	Hospital
Tembisa Hospital	Day to Day	Build rail on the ramp	GOoH	83	Hospital
Tembisa Hospital	Day to Day	Renovate public toilets (x2) to accom disabled pts	GOoH	110	Hospital
Tembisa Hospital	Day to Day	Repair vinyl sheeting Theatre	GOoH	452	Hospital
Tembisa Hospital	Day to Day	Insert burglar bars for the window in ENT spec	GOoH	27	Hospital
Tembisa Hospital	Day to Day	Replacement of vinyl	GOoH	71	Hospital
Tembisa Hospital	Day to Day	Replacement of bath, Showers & fix drainage pipes	GOoH	176	Hospital
Tembisa Hospital	Day to Day	Replacement of soap holders	GOoH	98	Hospital
Tembisa Hospital	Day to Day	Replacement of Kleenex holders	GOoH	60	Hospital
Tembisa Hospital	Day to Day	Replacement of Sliding ceiling board	GOoH	94	Hospital
Tembisa Hospital	Day to Day	Replacement of rails	GOoH	456	Hospital
Tembisa Hospital	Day to Day	Installation of nets to prevent insects from the kitchen	GOoH	64	Hospital
Tembisa Hospital	Day to Day	Repair of damage palisade fencing.	GOoH	88	Hospital
Tembisa Hospital	Day to Day	Construction of shelter to store food leftovers	GOoH	50	Hospital
Tembisa Hospital	Day to Day	Construction of shelter for the bereaved families	GOoH	221	Hospital
Tembisa Hospital	Day to Day	Install garden chairs	GOoH	80	Hospital
Tembisa Hospital	Day to Day	Install water features	GOoH	40	Hospital
Tembisa Hospital	Day to Day	Replacement of damaged irrigation system	GOoH	150	Hospital
Tembisa Hospital	Day to Day	Planting of trees	GOoH	8	Hospital
Tembisa Hospital	Day to Day	Edge trimmer, lawn mowers and other equipment	GOoH	140	Hospital
Tembisa Hospital	Day to Day	Garden potting, flowers	GOoH	42	Hospital
Tembisa Hospital	Day to Day	Tractor maintenance (engine cleaner, transmission)	GOoH	69	Hospital
Tembisa Hospital	Day to Day	Pest Control (weed killers, etc)	GOoH	71	Hospital
Tembisa Hospital	Day to Day	Build rails in the ablution areas for disabled staff and patients	GOoH	60	Hospital
Tembisa Hospital	Day to Day	Painting of foot step on the floor to indicate different service points	GOoH	51	Hospital
Tembisa Hospital	Day to Day	Improve signage e.g. Family medicine	GOoH	90	Hospital
Tembisa Hospital	Continuation Services	REPAIRS TO EXTRACTOR FAN SYSTEM @ CANTEEN KITCHEN AND PHARMACY PATIENT WAITING ROOM	DID	13	Hospital
Tembisa Hospital	Continuation Services	EMERGENCY REPAIRS AND MAJOR SERVICE TO OXYGEN AND NITROUS PANELS AND ALARM SYSTEMS	DID	100	Hospital
Tembisa Hospital	Continuation Services	EMERGENCY REPAIRS TO VACUUM PUMPS	DID	99	Hospital
Tembisa Hospital	Continuation Services	REPAIR BLOCKED BASIN & REPLACE VINYL SHEETING	DID	7	Hospital
Tembisa Hospital	Continuation Services	S-2/J-7 & COMMISSIONING OF ONE CALDRIFER AND FOUR ELEMENTS TO BLOCK B	DID	20	Hospital
Tembisa Hospital	Continuation Services	BOILER WATER TREATMENT FOR OCT 2012	DID	20	Hospital
Tembisa Hospital	Continuation Services	BOILER WATER TREATMENT FOR NOV 2012	DID	15	Hospital
Tembisa Hospital	Continuation Services	BOILER WATER TREATMENT FOR DEC 2012	DID	13	Hospital
Tembisa Hospital	Continuation Services	BOILER WATER TREATMENT FOR JAN 2013	DID	13	Hospital
Tembisa Hospital	Continuation Services	BOILER WATER TREATMENT FOR FEBR 2013	DID	16	Hospital
Tembisa Hospital	Continuation Services	REMOVAL OF BOILER ASH FOR MAY 2013	DID	30	Hospital
Tembisa Hospital	Continuation Services	S-2/J-7 AND COMMISSIONING OF PIPE LAGGING	DID	8	Hospital
Tembisa Hospital	Accrud Payments	REPAIR BLOCKED BASIN & REPLACE VINYL SHEETING	DID	18	Hospital
Tembisa Hospital	Accrud Payments	REPAIRS AND MINOR SERVICE TO AUTOCUVE NO 5	DID	23	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Tembisa Hospital	Accrual Payments	GENERATOR MAINTENANCE FOR MAY 2013	DID	23	Hospital
Tembisa Hospital	Accrual Payments	GENERATOR MAINTENANCE FOR JUNE 2013	DID	19	Hospital
Tembisa Hospital	Accrual Payments	GENERATOR MAINTENANCE FOR JULY 2013	DID	19	Hospital
Tembisa Hospital	Accrual Payments	GENERATOR MAINTENANCE FOR AUG 2013	DID	19	Hospital
Tembisa Hospital	Statutory	SERVICE AND REPAIRS TO FIRE FIGHTING EQUIPMENT	DID	40	Hospital
Tembisa Hospital	Statutory	PREPARATION OF BOILER FOR INSPECTION	DID	1,200	Hospital
Tembisa Hospital	Statutory	SERVICE & REPAIRS MEDICAL COMPRESSORS	DID	200	Hospital
Tembisa Hospital	Statutory	SERVICE VACUUM PUMPS	DID	440	Hospital
Tembisa Hospital	Statutory	SERVICE KITCHEN EQUIPMENT	DID	300	Hospital
Tembisa Hospital	Statutory	SERVICE CHILLER PLANTS	DID	440	Hospital
Tembisa Hospital	Statutory	SERVICE AND REPAIR CONDENSATE RETURN	DID	1,000	Hospital
Tembisa Hospital	Statutory	SERVICE & REPAIRS TO GENERATOR PLANT	DID	500	Hospital
Tembisa Hospital	Material (Day to Day)	Day to Day repairs to be done at the Institutions by Works Group & Material for Maintenance	DID	1,100	Hospital
Germiston Hospital	Accrual Payments	Renovations at Nurses residence	GOoH	297	Hospital
Germiston Hospital	Accrual Payments	Repairs to hot water system Nurses residence	GOoH	58	Hospital
Germiston Hospital	Day to Day	Renovations to the hall	GOoH	250	Hospital
Germiston Hospital	Day to Day	Lerato clinic	GOoH	80	Hospital
Germiston Hospital	Day to Day	Air conditioning for the hall	GOoH	250	Hospital
Germiston Hospital	Day to Day	Upgrading of lights and Distribution board	GOoH	250	Hospital
Germiston Hospital	Continuation Services	Supply Carpenter material	DID	30	Hospital
Germiston Hospital	Continuation Services	Supply Mechanical Material	DID	30	Hospital
Germiston Hospital	Continuation Services	Supply Plumbing Material	DID	30	Hospital
Germiston Hospital	Continuation Services	Supply Electrical Material	DID	30	Hospital
Germiston Hospital	Accrual Payments	Generators	DID	100	Hospital
Germiston Hospital	Statutory	Service fire fighting equipment	DID	70	Hospital
Germiston Hospital	Statutory	Boiler Preparation	DID	1,500	Hospital
Germiston Hospital	Statutory	Service & Testing of Generators	DID	180	Hospital
Germiston Hospital	Material (Day to Day)	Materials for Day to Day maintenance by works group	DID	200	Hospital
South Rand Hospital	Day to Day	Replace floor sheeting in 1st floor passage	GOoH	200	Hospital
South Rand Hospital	Day to Day	Replace floor sheeting in 2nd floor passage	GOoH	200	Hospital
South Rand Hospital	Day to Day	Replace floor sheeting in 3rd floor passage	GOoH	200	Hospital
South Rand Hospital	Day to Day	Replace floor sheeting in 4th floor passage	GOoH	200	Hospital
South Rand Hospital	Day to Day	Replace floor sheeting in 5th floor passage	GOoH	200	Hospital
South Rand Hospital	Day to Day	Repair all toilets in the wards	GOoH	250	Hospital
South Rand Hospital	Day to Day	Repair all toilets in the the workshop	GOoH	80	Hospital
South Rand Hospital	Day to Day	Replace lights in boiler house	GOoH	150	Hospital
South Rand Hospital	Continuation Services	Replace front fence	DID	200	Hospital
South Rand Hospital	Continuation Services	Supply , install calorifier, renovate plant rm	DID	500	Hospital
South Rand Hospital	Continuation Services	Repair Central heating , supply condensate	DID	450	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
South Rand Hospital	Accrual Payments	Lifts	DID	70	Hospital
South Rand Hospital	Accrual Payments	Generators	DID	50	Hospital
South Rand Hospital	Accrual Payments	Water Treatment(Jan'13 & Feb'13)	DID	33	Hospital
South Rand Hospital	Accrual Payments	Rental of Mobile Diesel Boiler (Nov 13)	DID	937	Hospital
South Rand Hospital	Accrual Payments	Rental of Mobile Diesel Boiler (Dec13)	DID	994	Hospital
South Rand Hospital	Accrual Payments	Rental of Mobile Diesel Boiler (Jan 14)	DID	1,000	Hospital
South Rand Hospital	Accrual Payments	Rental of Mobile Diesel Boiler (Feb 14)	DID	1,000	Hospital
South Rand Hospital	Accrual Payments	Rental of Mobile Diesel Boiler (March 14)	DID	1,000	Hospital
South Rand Hospital	Statutory	Service fire fighting equipment	DID	70	Hospital
South Rand Hospital	Statutory	Maintenance and service to five lifts	DID	250	Hospital
South Rand Hospital	Statutory	Maintenance of 2000 meters steam reticulation with a total of 160 x steam traps	DID	500	Hospital
South Rand Hospital	Statutory	Service and repair chillers	DID	400	Hospital
South Rand Hospital	Statutory	Service (2) vacuum pumps	DID	300	Hospital
South Rand Hospital	Statutory	Service air-conditioners	DID	120	Hospital
South Rand Hospital	Statutory	Service walk in coldrooms	DID	250	Hospital
South Rand Hospital	Statutory	Service walk in freezers	DID	100	Hospital
South Rand Hospital	Statutory	Service autoclaves	DID	200	Hospital
South Rand Hospital	Statutory	Maintenance of kitchen equipment	DID	200	Hospital
South Rand Hospital	Statutory	Replacement of electric stoves and ovens	DID	450	Hospital
South Rand Hospital	Statutory	Repairs to boilers (breakdowns and repairs)	DID	400	Hospital
South Rand Hospital	Statutory	Service access control & Public Address System	DID	250	Hospital
South Rand Hospital	Statutory	Service silent call system	DID	200	Hospital
South Rand Hospital	Statutory	Replace Fencing with Palisade	DID	600	Hospital
South Rand Hospital	Material (Day to Day)	Materials for maintenance by works group	DID	700	Hospital
Dorseton Clinic	Continuation Services	GENERAL RENOVATIONS	DID	33	Clinic
Dorseton Clinic	Continuation Services	SUPPLY & DELIVER PAINTING MATERIAL	DID	8	Clinic
Dorseton Clinic	Accrual Payments	CARPENTRY MATERIAL FOR MAINTENANCE	DID	22	Clinic
Dorseton Clinic	Statutory	SERVICE & REPAIRS TO FIRE FIGHTING EQUIPMENT	DID	50	Clinic
All Clinics	Material (Day to Day)	Day to Day repairs to be done at the Institution by Work Group & Material	DID	400	Clinic
Magagula, Vosloorus, Mafokeng	Accrual Payments	Generators	DID	100	Clinic
Magagula, Vosloorus, Mafokeng	Statutory	Service fire fighting equipment	DID	90	Clinic
Magagula, Vosloorus, Mafokeng	Statutory	Service & Testing of Generators	DID	180	Clinic
Magagula, Vosloorus, Mafokeng	Statutory	Service & Repair (30) Air-Conditioners (Split Unit)	DID	180	Clinic
Magagula, Vosloorus, Mafokeng	Statutory	Service & Repair (3) non-domestic type Refrigerators	DID	150	Clinic
Magagula, Vosloorus, Mafokeng	Statutory	Service & repair to Transformers	DID	250	Clinic
Magagula, Vosloorus, Mafokeng	Material (Day to Day)	Materials for Day to Day maintenance by works group	DID	450	Clinic
Ekuruhleni Regional Health Office	Accrual Payments	Generators	DID	50	Clinic
Ekuruhleni Regional Health Office	Statutory	Service fire fighting equipment	DID	80	Clinic
Ekuruhleni Regional Health Office	Statutory	Service & Testing of Generators	DID	180	Clinic
Ekuruhleni Regional Health Office	Statutory	Service & Repair Air-Conditioners (Split Unit)	DID	180	Clinic

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Ekurhuleni Regional Health Office	Material (Day to Day)	Materials for Day to Day maintenance by works group	DID	200	Clinic
J. Dumane, Phola Park & Ramakanopi	Accrual Payments	Generators	DID	50	Clinic
J. Dumane, Phola Park & Ramakanopi	Accrual Payments	Water Treatment	DID	60	Clinic
J. Dumane, Phola Park & Ramakanopi	Accrual Payments	Lifts	DID	60	Clinic
J. Dumane, Phola Park & Ramakanopi	Accrual Payments	Service fire fighting equipment	DID	70	Clinic
J. Dumane, Phola Park & Ramakanopi	Statutory	Maintenance and service to lifts(Johann Heyns CHC)	DID	250	Clinic
J. Dumane, Phola Park & Ramakanopi	Statutory	Boiler Preparation(Johann Heyns CHC)	DID	1,500	Clinic
J. Dumane, Phola Park & Ramakanopi	Statutory	Service & Testing of Generators	DID	180	Clinic
J. Dumane, Phola Park & Ramakanopi	Statutory	Service (2) vacuum pumps	DID	200	Clinic
J. Dumane, Phola Park & Ramakanopi	Statutory	Service (2) Medical Air Compressors	DID	300	Clinic
J. Dumane, Phola Park & Ramakanopi	Statutory	Service & Repair Medical Gas Panels	DID	50	Clinic
J. Dumane, Phola Park & Ramakanopi	Statutory	Service & Repair Central air-conditioning System	DID	400	Clinic
J. Dumane, Phola Park & Ramakanopi	Statutory	Service and repair chillers	DID	300	Clinic
J. Dumane, Phola Park & Ramakanopi	Statutory	Service & Repair (30) Air-Conditioners (Split Unit)	DID	180	Clinic
J. Dumane, Phola Park & Ramakanopi	Statutory	Service & Repair (6) walk in coldrooms	DID	300	Clinic
J. Dumane, Phola Park & Ramakanopi	Statutory	Service & Repair walk in freezers	DID	200	Clinic
J. Dumane, Phola Park & Ramakanopi	Statutory	Service & Repair (3) non-domestic type Refrigerators	DID	80	Clinic
J. Dumane, Phola Park & Ramakanopi	Statutory	Service & repair to Transformers	DID	250	Clinic
J. Dumane, Phola Park & Ramakanopi	Statutory	Service autoclaves	DID	100	Clinic
J. Dumane, Phola Park & Ramakanopi	Material (Day to Day)	Materials for Day to Day maintenance by works group	DID	600	Clinic
Nokuthala Ngwenya CHC	Continuation Services	REPLACE ROOF- SHEETING, WATERPROOFING, CEILING, PAINT, PURINS, GUTTERS AND DOWNPIPES @ OXYGEN PLANT ROOM	DID	123	CHC
Nokuthala Ngwenya CHC	Accrual Payments	MAINTENANCE OF ELEVATORS FOR NOVEMBER 2013	DID	65	CHC
Nokuthala Ngwenya CHC	Statutory	SERVICE & REPAIRS TO FIRE FIGHTING EQUIPMENT	DID	20	CHC
Nokuthala Ngwenya CHC	Statutory	MAINTENANCE OF ELEVATORS	DID	300	CHC
Nokuthala Ngwenya CHC	Statutory	SERVICE & REPAIRS TO AUTOCLAVES	DID	200	CHC
Nokuthala Ngwenya CHC	Statutory	MAJOR SERVICE TO HT SWITCHGEAR AND TRANSFORMERS	DID	100	CHC
Nokuthala Ngwenya CHC	Material (Day to Day)	Day to Day repairs to be done at the Institution by Work Group & Material for maintenance	DID	300	CHC
Rahima Moosa	Continuation Services	Waterproofing to Cleaning Department	DID	321	Hospital
Rahima Moosa	Continuation Services	Waterproofing to B Block	DID	286	Hospital
Rahima Moosa	Continuation Services	Replace tar for visitors next to casualty	DID	482	Hospital
Rahima Moosa	Continuation Services	Renovation to admin block	DID	486	Hospital
Rahima Moosa	Continuation Services	Supply of Electrical material	DID	198	Hospital
Rahima Moosa	Continuation Services	Repair Air handling unit of the auditorium	DID	26	Hospital
Rahima Moosa	Continuation Services	Installation of new slop hopper & stainless steel catering ward 1/6	DID	22	Hospital
Rahima Moosa	Continuation Services	Repair to stoker grate & clean Boiler	DID	355	Hospital
Rahima Moosa	Continuation Services	Repair Boiler Panel	DID	345	Hospital
Rahima Moosa	Continuation Services	Installation of new slop hopper & stainless steel catering sink	DID	30	Hospital
Rahima Moosa	Continuation Services	Install new cctv surveillance and access control system	DID	348	Hospital
Rahima Moosa	Continuation Services	Repair and service walk-in mortuary cold rooms	DID	26	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Rahima Moosa	Continuation Services	Supply three Ash trolleys for John thompson boilers	DID	17	Hospital
Rahima Moosa	Continuation Services	Replace condensate return line from hotwell tank to the Boiler	DID	17	Hospital
Rahima Moosa	Continuation Services	Replace lead/lug control panel for vacuum pumps	DID	23	Hospital
Rahima Moosa	Continuation Services	Repair boiler ID fan control	DID	17	Hospital
Rahima Moosa	Continuation Services	Restore Electrical power supply	DID	27	Hospital
Rahima Moosa	Continuation Services	Repair ID fan motor on Boiler no 1	DID	47	Hospital
Rahima Moosa	Continuation Services	Replace two brass water tank ball float valves at nurses Res	DID	20	Hospital
Rahima Moosa	Continuation Services	Service three split units in the high care and 3 split units in the sonar	DID	10	Hospital
Rahima Moosa	Continuation Services	Supply carpentry material	DID	223	Hospital
Rahima Moosa	Continuation Services	Service seven split units in the X-Ray	DID	17	Hospital
Rahima Moosa	Accrual Payments	Water Treatment to Cleaning Department	DID	321	Hospital
Rahima Moosa	Accrual Payments	Replace & Commission Gen Controller	DID	30	Hospital
Rahima Moosa	Accrual Payments	upply & Commission two submersible pumps	DID	139	Hospital
Rahima Moosa	Accrual Payments	Replace & Commission Theatre	DID	28	Hospital
Rahima Moosa	Accrual Payments	Repair & Service Walking in Mortuary Cold Rooms	DID	26	Hospital
Rahima Moosa	Statutory	Fire fighting equipment	DID		Hospital
Rahima Moosa	Statutory	Service of 5 x Autoclaves	DID	324	Hospital
Rahima Moosa	Statutory	Service and testing of (2) Standby Generators	DID	350	Hospital
Rahima Moosa	Statutory	Service 2 of Chillers	DID	456	Hospital
Rahima Moosa	Statutory	Service and repair of 2 x Vacuum pumps	DID	210	Hospital
Rahima Moosa	Statutory	Service and repair of 2 x medical air compressors	DID	210	Hospital
Rahima Moosa	Statutory	Service and repairs to 34 x air conditioners (split unit)	DID	240	Hospital
Rahima Moosa	Statutory	Service and repairs to 14 x central air conditioning system	DID	900	Hospital
Rahima Moosa	Statutory	Service and repairs to 1 x non domestic type refrigerators	DID	24	Hospital
Rahima Moosa	Statutory	Service and repairs to 1 x walk in freezer rooms	DID	42	Hospital
Rahima Moosa	Statutory	Service and repairs to 3 x mortuaries	DID	120	Hospital
Rahima Moosa	Statutory	Service and repairs to 7 x walk in cold rooms	DID	300	Hospital
Rahima Moosa	Day to Day	Maintenance of medical gas and vacuum installation with 2000 meters of lines and 400 outlet points	DID	192	Hospital
Rahima Moosa	Statutory	Service of Transformers	DID	144	Hospital
Rahima Moosa	Statutory	Service LT panels	DID	180	Hospital
Rahima Moosa	Statutory	Service of Electrical Installation	DID	1,380	Hospital
Rahima Moosa	Statutory	Service and repair of medical gas panels	DID	60	Hospital
Rahima Moosa	Day to Day	Repair/replace basement gate motors. Link up with access control	GOoH	36	Hospital
Rahima Moosa	Day to Day	Security gates in the cleaning building	GOoH	15	Hospital
Rahima Moosa	Day to Day	Repair damaged toilets in the casualty	GOoH	36	Hospital
Rahima Moosa	Day to Day	Repair damaged toilets in the pharmacy	GOoH	25	Hospital
Rahima Moosa	Day to Day	Panic/ emergency button in the xray dept	GOoH	7	Hospital
Rahima Moosa	Day to Day	Replace outside gate with palisade fence.	GOoH	15	Hospital
Rahima Moosa	Day to Day	Replace curtain rail in the theatre	GOoH	26	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Rahina Moosa	Day to Day	Various signage	GOoH	34	Hospital
Edenvale Hospital	Continuation Services	Supply, instal 1 LED dual head Theatre light	DID	250	Hospital
Edenvale Hospital	Continuation Services	Service Transformers & O.C.B.'s	DID	220	Hospital
Edenvale Hospital	Continuation Services	Install New Motor	DID	27	Hospital
Edenvale Hospital	Accrual Payments	Lifts	DID	50	Hospital
Edenvale Hospital	Accrual Payments	Generators	DID	50	Hospital
Edenvale Hospital	Accrual Payments	Water Treatment	DID	60	Hospital
Edenvale Hospital	Accrual Payments	Ash Removal	DID	80	Hospital
Edenvale Hospital	Statutory	Service fire fighting equipment	DID	70	Hospital
Edenvale Hospital	Statutory	Maintenance and service to five lifts	DID	250	Hospital
Edenvale Hospital	Statutory	Boiler Preparation	DID	1,500	Hospital
Edenvale Hospital	Day to Day	Materials for Day to Day maintenance by works group	DID	700	Hospital
Edenvale Hospital	Statutory	Service & Testing of Generators	DID	180	Hospital
Edenvale Hospital	Statutory	Service (2) vacuum pumps	DID	200	Hospital
Edenvale Hospital	Statutory	Service (2) Medical Air Compressors	DID	300	Hospital
Edenvale Hospital	Statutory	Service & Repair Medical Gas Panels	DID	50	Hospital
Edenvale Hospital	Statutory	Service & Repair Central air-conditioning System	DID	400	Hospital
Edenvale Hospital	Statutory	Service and repair chillers	DID	500	Hospital
Edenvale Hospital	Statutory	Service & Repair (30) Air-Conditioners (Split Unit)	DID	180	Hospital
Edenvale Hospital	Statutory	Service & Repair (6) walk in coldrooms	DID	300	Hospital
Edenvale Hospital	Statutory	Service & Repair walk in freezers	DID	200	Hospital
Edenvale Hospital	Statutory	Service & Repair (3) non-domestic type Refrigerators	DID	80	Hospital
Edenvale Hospital	Statutory	Service access control & Public Address System	DID	200	Hospital
Edenvale Hospital	Statutory	Service & Repair HT & LT Panels	DID	200	Hospital
Edenvale Hospital	Statutory	Service & Repair Fire Detector System	DID	250	Hospital
Edenvale Hospital	Statutory	Service silent call system	DID	200	Hospital
Edenvale Hospital	Statutory	Service & repair to Transformers	DID	250	Hospital
Edenvale Hospital	Statutory	Service autoclaves	DID	200	Hospital
Edenvale Hospital	Continuation Services	PLUMBING REPLACEMENTS AND REPAIRS OF WARDS	GOoH	3,033	Hospital
Edenvale Hospital	Continuation Services	INSTALLATION OF WALKWAY FROM NURSES HOME TO HOSPITAL	GOoH	400	Hospital
Edenvale Hospital	Continuation Services	DAMP PROOFING VARIOUS AREAS	GOoH	2,000	Hospital
Edenvale Hospital	Continuation Services	REPLACEMENT OF WATERPROOFING 1340 METER THEATRE	GOoH	494	Hospital
Edenvale Hospital	Continuation Services	PAINT AND REPLACE WATERPROOFING X-RAYS 2460 SQUARE METER	GOoH	426	Hospital
Edenvale Hospital	Continuation Services	REPLACEMENT OF WATERPROOFING 2700 SQUARE METERS	GOoH	432	Hospital
Edenvale Hospital	Continuation Services	REPLACEMENT OF DAMAGED SEWERLINE	GOoH	454	Hospital
Edenvale Hospital	Continuation Services	SUPPLY AND LAY NEW PAVING	GOoH	491	Hospital
Edenvale Hospital	Continuation Services	PLUMBING REPLACEMENTS AND REPAIRS OF WARDS	GOoH	1,000	Hospital
Edenvale Hospital	Continuation Services	INSTALLATION OF WALKWAY FROM NURSES HOME TO HOSPITAL	GOoH	400	Hospital
Edenvale Hospital	Continuation Services	REPLACEMENT OF WATERPROOFING 1340 METER THEATRE	GOoH	494	Hospital
Edenvale Hospital	Continuation Services	PAINT AND REPLACE WATERPROOFING X-RAYS 2460 SQUARE METER	GOoH	426	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Edenvale Hospital	Continuation Services	REPLACEMENT OF WATERPROOFING 2700 SQUARE METERS	GOoH	432	Hospital
Edenvale Hospital	Continuation Services	REPLACEMENT OF DAMAGED SEWERLINE	GOoH	454	Hospital
Edenvale Hospital	Continuation Services	SUPPLY AND LAY NEW PAVING	GOoH	491	Hospital
Edenvale Hospital	Continuation Services	RENOVATE CASUALTY TO STANDARDS	GOoH	3,000	Hospital
Edenvale Hospital	Continuation Services	PAINT EXTERIOR MAIN HOSPITAL	GOoH	4,000	Hospital
Edenvale Hospital	Continuation Services	EPOXY PHARMACY UOSTAIRS AND DOWNSTAIRS FLOORS	GOoH	500	Hospital
Edenvale Hospital	Continuation Services	RENOVATE OLD CRECHE TO CONFERENCE CENTRE	GOoH	2,000	Hospital
Edenvale Hospital	Continuation Services	DAWP PROOFING VARIOUS AREAS	GOoH	2,000	Hospital
Edenvale Hospital	Day to Day	REPAIRS TO HOUSE 18 INTERIOR AND EXTERIOR	GOoH	500	Hospital
Edenvale Hospital	Day to Day	REPAIRS TO FOREMAN'S HOUSE INTERIOR AND EXTERIOR	GOoH	200	Hospital
Edenvale Hospital	Day to Day	REPAIRS TO LOMBARDY HOUSE	GOoH	500	Hospital
Edenvale Hospital	Day to Day	REPLACE DAMAGED SEWERLIN BASEMENT MAIN KITCHEN	GOoH	450	Hospital
Edenvale Hospital	Day to Day	LAY NEW PAVING	GOoH	500	Hospital
Edenvale Hospital	Day to Day	REPAIR POTHOLES VARIOUS AREAS	GOoH	50	Hospital
Edenvale Hospital	Day to Day	INSTALLATION OF FIXED SHELVING	GOoH	150	Hospital
Edenvale Hospital	Day to Day	FIT ALUMINIUM DOORS AND BUMPER RAILS CASUALTY	GOoH	75	Hospital
Edenvale Hospital	Day to Day	REPAIR AND REPLACE RAZOR WIRE PRECAST WALLS	GOoH	100	Hospital
Edenvale Hospital	Day to Day	INSTALL BOOMS WITH SPIKE BARRIER SYSTEMS	GOoH	200	Hospital
Edenvale Hospital	Day to Day	REPAIR AND INSTALL HYDRO BOILS	GOoH	140	Hospital
Edenvale Hospital	Day to Day	RE WIRING RE CREATION HALL AND CRECHE	GOoH	250	Hospital
Edenvale Hospital	Day to Day	RENOVATE MORTURY INTERIOR AND EXTERIOR	GOoH	50	Hospital
Edenvale Hospital	Day to Day	REPAIR ELECTRONIC DOOR OPENERS	GOoH	60	Hospital
Edenvale Hospital	Day to Day	RENOVATE RE CREATION HALL INTERIOR AND EXTERIOR	GOoH	500	Hospital
Edenvale Hospital	Day to Day	RENOVATE OLD PRE SHOOOL BUILDING	GOoH	500	Hospital
Edenvale Hospital	Day to Day	RENOVATE OLD GARAGES	GOoH	450	Hospital
Edenvale Hospital	Day to Day	RENOVATIONS OF OT AND SPEECH THERAPY DEPARTMENTS	GOoH	300	Hospital
Edenvale Hospital	Day to Day	REPAIR REPLACE ALL KITCHEN CUPBOARDS IN WARDS	GOoH	420	Hospital
Edenvale Hospital	Day to Day	INSTALLATION OF TRELU DOORS	GOoH	90	Hospital
Edenvale Hospital	Day to Day	REPAIR AND PAINT PERMETER FENCE WITH PEDESTRIAN ACCESS CONTROL	GOoH	400	Hospital
Discovery Memorial CHC	Continuation Services	Replace carpets in Sister's office at nurses home	DID	29	CHC
Discovery Memorial CHC	Continuation Services	Statutory service on fire fighting equipment & sprinkler system	DID	14	CHC
Discovery Memorial CHC	Continuation Services	Supply plumbing material	DID	194	CHC
Discovery Memorial CHC	Continuation Services	Supply of Plumbing Material	DID	17	CHC
Discovery Memorial CHC	Continuation Services	Repair Electrical fault on Diesel boiler CE 2000-42	DID	28	CHC
Discovery Memorial CHC	Accrual Payments	Supply Plumbing Material	DID	194	CHC
Discovery Memorial CHC	Accrual Payments	Repairing Diesel Burner on Boiler	DID	13	CHC
Discovery Memorial CHC	Accrual Payments	Water Treatment	DID	2	CHC
Discovery Memorial CHC	Accrual Payments	Water Treatment	DID	10	CHC
Discovery Memorial CHC	Statutory	Maintenance service to (2) lifts in hospital	DID	960	CHC

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Discovery Memorial CHC	Statutory	Service of fire fighting equipment; 29 reels, 122 extinguishers and 8 hydrants	DID	44	CHC
Discovery Memorial CHC	Day to Day	Day to Day repairs to be done at the Institution by the work group (Stores)	DID	288	CHC
Discovery Memorial CHC	Statutory	Service of 2 x Autoclaves	DID	114	CHC
Discovery Memorial CHC	Statutory	Service and testing of (1) Standby Generators	DID	120	CHC
Discovery Memorial CHC	Statutory	Service and repairs of 4 x Vacuum pumps	DID	84	CHC
Discovery Memorial CHC	Statutory	Service and repairs to 12 x air conditioners (split unit)	DID	58	CHC
Discovery Memorial CHC	Statutory	Service and repairs to 1 x central air conditioning system	DID	50	CHC
Discovery Memorial CHC	Statutory	Service and repairs to 1 x non domestic type refrigerators	DID	17	CHC
Discovery Memorial CHC	Statutory	Service and repairs to 2 x walk in cold rooms	DID	83	CHC
Discovery Memorial CHC	Statutory	Service and repair of 4 x mortuary	DID	99	CHC
Discovery Memorial CHC	Day to Day	Maintenance of medical gas and vacuum installation with 1000 meters of lines and 200 outlet points	DID	30	CHC
Discovery Memorial CHC	Statutory	Service of Transformers	DID	79	CHC
Discovery Memorial CHC	Statutory	Service IT panels	DID	320	CHC
Discovery Memorial CHC	Statutory	Service of Electrical Installation	DID	900	CHC
Discovery Memorial CHC	Statutory	Service and repair of medical gas panels	DID	55	CHC
Kopanning Hospital	Statutory	Kopanning Hospital Hall, Boardroom + Kitchen Mechanical Services Central HVAC	GOoH	1,135	Hospital
Heidelberg Hospital	Continuation Services	RESURFACE TAR ROAD AROUND HOSPITAL	DID	67	Hospital
Heidelberg Hospital	Continuation Services	EPOXY FLOOR IN MORTUARY	DID	61	Hospital
Heidelberg Hospital	Continuation Services	S/D:IT & COMMISSIONING OF TWO CHILLER PLANT MOTORS	DID	29	Hospital
Heidelberg Hospital	Accrual Payments	UPGRADE OF SEWERAGE SYSTEM AROUND HOSPITAL	DID	35	Hospital
Heidelberg Hospital	Statutory	SERVICE AND REPAIRS FIRE FIGHTING EQUIPMENT	DID	50	Hospital
Heidelberg Hospital	Statutory	SERVICE VACUUM PUMPS	DID	200	Hospital
Heidelberg Hospital	Statutory	SERVICE MED. AIR COMPRESSORS	DID	150	Hospital
Heidelberg Hospital	Statutory	SERVICE CHILLER PLANT	DID	50	Hospital
Heidelberg Hospital	Material (Day to Day)	Day to Day repairs to be done at the Institution by Work Group & Material for Maintenance	DID	500	Hospital
HEDELBURG FORENSIC MORTUARY	Accrual Payments	S/D:IT & COMMISSIONING OF 10 000 L WATER STORAGE TANK	DID	542	Mortuary
HEDELBURG FORENSIC MORTUARY	Statutory	SERVICE & REPAIRS TO FIRE FIGHTING EQUIPMENT	DID	20	Mortuary
HEDELBURG FORENSIC MORTUARY	Statutory	SERVICE OF COLDROOMS AND FRIDGES	DID	150	Mortuary
HEDELBURG FORENSIC MORTUARY	Statutory	SERVICE & TESTING OF GENERATOR	DID	100	Mortuary
HEDELBURG FORENSIC MORTUARY	Statutory	SERVICE OF ALL AIRCONS	DID	120	Mortuary
Johann Heyns CHC	Day to Day	Seal cracks - Main Building	GOoH	180	CHC
Johann Heyns CHC	Day to Day	Paint outside walls - Main Building	GOoH	500	CHC
Johann Heyns CHC	Continuation Services	Gutters to be replaced - Main Building	GOoH	270	CHC
Johann Heyns CHC	Day to Day	Replace emergency exit door & frames - Main Building	GOoH	80	CHC
Johann Heyns CHC	Day to Day	Paint emergency staircases - Main Building	GOoH	80	CHC
Johann Heyns CHC	Continuation Services	Signage - Main Building	GOoH	40	CHC
Johann Heyns CHC	Statutory	High mast lights - Main Building	DID	80	CHC
Johann Heyns CHC	Accrual Payments	Replace central heating system - Main Building	DID	2,000	CHC
Johann Heyns CHC	Accrual Payments	Replace rusted water pipes - Main Building	DID	3,000	CHC

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Johann Heyns CHC	Accrual Payments	Replace fence phase 2 - Main Building	GOoH	500	CHC
Johann Heyns CHC	Accrual Payments	Replace fence phase 3 - Main Building	DID	500	CHC
Johann Heyns CHC	Day to Day	Replace wooden window frames 1st & 2nd floors	GOoH	300	CHC
Johann Heyns CHC	Accrual Payments	Replace 2nd boiler-Bailer House	DID	-	CHC
Johann Heyns CHC	Continuation Services	Replace carpets phase 2- Staff Parking	GOoH	500	CHC
Johann Heyns CHC	Continuation Services	Replace carpets phase 3	DID	500	CHC
Johann Heyns CHC	Continuation Services	Replace carpets phase 4	GOoH	500	CHC
Johann Heyns CHC	Day to Day	Upgrade reception area -Nurses Home	GOoH	450	CHC
Johann Heyns CHC	Day to Day	Replace wooden window frames ground & 1st floor-Nurses Home	GOoH	350	CHC
Johann Heyns CHC	Day to Day	Seal roof-Nurses Home	DID	250	CHC
Johann Heyns CHC	Day to Day	Replace toilet systems-Nurses Home	DID	150	CHC
Johann Heyns CHC	Day to Day	Replace flooring -OPD	DID	270	CHC
Johann Heyns CHC	Day to Day	Paint ceiling & walls -OPD	GOoH	270	CHC
Johann Heyns CHC	Day to Day	Provide 2x air conditioners -OPD	GOoH	60	CHC
Johann Heyns CHC	Day to Day	Replace flooring - Baby Clinic	GOoH	370	CHC
Johann Heyns CHC	Continuation Services	Provide wheelchair friendly toilet- Baby Clinic	GOoH	50	CHC
Johann Heyns CHC	Continuation Services	Replace wooden benches - Baby Clinic	GOoH	180	CHC
Johann Heyns CHC	Continuation Services	Provide wheelchair friendly toilet- Casualty	GOoH	50	CHC
Johann Heyns CHC	Day to Day	Replace flooring - Admission	GOoH	280	CHC
Johann Heyns CHC	Day to Day	Replace air conditioners-Admission	GOoH	30	CHC
Johann Heyns CHC	Day to Day	Paint walls & ceiling -Admission	GOoH	80	CHC
Johann Heyns CHC	Day to Day	Replace flooring -ANC	GOoH	160	CHC
Johann Heyns CHC	Day to Day	Replace wall files-ANC	GOoH	80	CHC
Johann Heyns CHC	Day to Day	Paint walls & ceiling-ANC	GOoH	100	CHC
Johann Heyns CHC	Day to Day	Replace wooden benches-ANC	GOoH	180	CHC
Johann Heyns CHC	Day to Day	Provide 2X showers -HOU	GOoH	15	CHC
Johann Heyns CHC	Day to Day	Replace 2x doors-PNC	GOoH	40	CHC
Johann Heyns CHC	Day to Day	Provide wheelchair friendly toilet-PNC	GOoH	50	CHC
Johann Heyns CHC	Day to Day	Replace wooden benches-PNC	GOoH	180	CHC
Johann Heyns CHC	Day to Day	Paint walls & ceiling - Linen Room	GOoH	120	CHC
Johann Heyns CHC	Day to Day	Painting of ceiling & walls- IMCI	GOoH	15	CHC
Johann Heyns CHC	Day to Day	Install 2x hand wash basin- PHC	DID	2	CHC
Johann Heyns CHC	Day to Day	Paint walls & ceiling - PHC	GOoH	90	CHC
Johann Heyns CHC	Day to Day	Upgrade lights- PHC	GOoH	50	CHC
Johann Heyns CHC	Day to Day	Replace flooring -HST	GOoH	200	CHC
Johann Heyns CHC	Day to Day	Replace wall files @ toilets -HST	GOoH	60	CHC
Johann Heyns CHC	Day to Day	Replace toilet seats-HST	GOoH	10	CHC
Johann Heyns CHC	Day to Day	Replace window blinds-HST	GOoH	65	CHC
Johann Heyns CHC	Day to Day	Paint ceiling & walls-HST	GOoH	90	CHC

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Johann Heyns CHC	Day to Day	Painting of ceiling & walls-CSSD	GOoH	60	CHC
Johann Heyns CHC	Day to Day	Replace flooring-CSSD	GOoH	170	CHC
Johann Heyns CHC	Day to Day	Replace ceramic tiles-CSSD	GOoH	5	CHC
Johann Heyns CHC	Day to Day	Replace carpets in offices-2nd floor	GOoH	200	CHC
Johann Heyns CHC	Day to Day	Paint ceiling & walls-2nd floor	GOoH	200	CHC
Johann Heyns CHC	Day to Day	Provision of hydro ball	GOoH	17	CHC
Johann Heyns CHC	Day to Day	Replace flooring passage	GOoH	200	CHC
Johann Heyns CHC	Day to Day	Replace wall tiles @ kitchen & toilets	GOoH	90	CHC
Johann Heyns CHC	Day to Day	Replace carpets in offices	GOoH	-	CHC
Johann Heyns CHC	Day to Day	Replace window blinds	GOoH	270	CHC
Johann Heyns CHC	Day to Day	Paint ceiling & walls	GOoH	95	CHC
Johann Heyns CHC	Day to Day	Provide blinds on windows	GOoH	80	CHC
Johann Heyns CHC	Day to Day	Remove drawing on windows	GOoH	8	CHC
Johann Heyns CHC	Day to Day	Provide bulk filing cabinet	GOoH	380	CHC
Johann Heyns CHC	Day to Day	Replace window blinds	GOoH	290	CHC
Johann Heyns CHC	Day to Day	Air conditioners SX	GOoH	160	CHC
Johann Heyns CHC	Day to Day	Replace flooring -Dispensary	GOoH	280	CHC
Johann Heyns CHC	Day to Day	TX air conditioner	GOoH	30	CHC
Johann Heyns CHC	Day to Day	Replace flooring & kitchenette	GOoH	190	CHC
Johann Heyns CHC	Day to Day	Replace widow panes, stays and handles	DID	700	CHC
Johann Heyns CHC	Day to Day	Upgrade offices & store rooms	GOoH	380	CHC
Bohumelo Clinic	Statutory	Standby generator	DID	500	Clinic
Seber Motseeng Precinct	Statutory	Standby generator	DID	500	Clinic
Usizwelethu clinic	Statutory	Standby generator	GOoH	500	Clinic
Rotanda ext 7 clinic	Statutory	Generator	DID	500	Clinic
Rotanda ext 23 clinic	Statutory	Generator	DID	500	Clinic
Rotanda ext 23 clinic	Statutory	Guardhouse	DID	50	Clinic
Vischuij clinic	Statutory	Generator	DID	500	Clinic
Pontshong clinic	Statutory	Generator	DID	500	Clinic
Reitspruit clinic	Statutory	Generator	DID	500	Clinic
Rust-Fer-Noel clinic	Statutory	Standby generator	DID	500	Clinic
Rotanda CHC	Statutory	Generator	DID	500	CHC
Johann Heyns CHC	Statutory	Johann Heyns CHC Workshop Mechanical Services Central HVAC	GOoH	239	CHC
Pontshong Clinic	Statutory	Pontshong Clinic Pontshong Clinic Unit HVAC	GOoH	6	Clinic
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Admission Electrical Distribution	GOoH	81	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Admission Water Supply	GOoH	74	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Compound Electrical Distribution	GOoH	102	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Compound Sewerage	GOoH	90	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Compound Water Supply	GOoH	94	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Compound (Residence) Electrical Distribution	GOoH	79	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Compound Change Room (Men) Electrical Distribution	GOoH	95	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Compound Change Room (Men) Sewerage	GOoH	83	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Compound Change Room (Men) Water Supply	GOoH	87	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Creche Sewerage	GOoH	130	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital EEG Sewerage	GOoH	159	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Occupational Therapy Sewerage	GOoH	491	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital OPD - Outpatient Dept Electrical Distribution	GOoH	300	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital OPD - Outpatient Dept Sewerage	GOoH	263	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital OT + ECT - Electrical Sewerage	GOoH	199	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Public Toilet Sewerage	GOoH	90	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital SABDA (Staff Training) Sewerage	GOoH	82	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital SABDA (Staff Training) Water Supply	GOoH	87	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital School Electrical Distribution	GOoH	118	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital School Sewerage	GOoH	10	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital School Water Supply	GOoH	11	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Special School Electrical Distribution	GOoH	256	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Special School Sewerage	GOoH	225	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Special School Water Supply	GOoH	236	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Staff - House Sewerage	GOoH	78	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Staff - House Water Supply	GOoH	82	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Ward 6 Sewerage	GOoH	8	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Ward 6 Water Supply	GOoH	8	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Ward 8 Sewerage	GOoH	261	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Ward 8 Water Supply	GOoH	274	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Ward Nine Sewerage	GOoH	242	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Ward Nine Water Supply	GOoH	254	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Workshop - Woodwork Dept Water Supply	GOoH	40	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Compound Change Room (Men) Roof Structure	GOoH	320	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital SABDA (Staff Training) Roof Structure	GOoH	317	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Transport - Carport Roof Structure	GOoH	447	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Ward 1 - 2 Admin 2 Drainage	GOoH	487	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Ward 6 Roof Structure	GOoH	29	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital (Physiotherapy) Group Room Roof Structure	GOoH	165	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Admission Drainage	GOoH	27	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Admission Roof Structure	GOoH	142	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Bowling Club House Roof Structure	GOoH	379	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Compound Drainage	GOoH	34	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Compound Roof Structure	GOoH	179	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Compound (Residence) Drainage	GOoH	26	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Compound (Residence) Roof Structure	GOoH	139	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Compound Change Room (Men) Drainage	GOoH	32	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Creche Drainage	GOoH	50	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Creche Roof Structure	GOoH	464	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital EEG Drainage	GOoH	61	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Garages Roof Structure	GOoH	250	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Linen Room Drainage	GOoH	72	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Linen Room Roof Structure	GOoH	377	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Main kitchen Drainage	GOoH	246	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Maintenance Workshop Roof Structure	GOoH	494	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Nurses Home Drainage	GOoH	479	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Occupational Therapy Drainage	GOoH	187	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Offices Roof Structure	GOoH	145	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital OPD - Outpatient Dept Drainage	GOoH	100	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital OT + ECT - Electrical Drainage	GOoH	76	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital OT + ECT - Electrical Roof Structure	GOoH	397	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Pharmacy Drainage	GOoH	76	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Pharmacy Roof Structure	GOoH	398	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Pottery Roof Structure	GOoH	271	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Public Toilet Drainage	GOoH	34	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Public Toilet Roof Structure	GOoH	180	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Recreation Hall Drainage	GOoH	257	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Recreation Hall Unit HVAC	GOoH	6	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital SABDA (Staff Training) Drainage	GOoH	31	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital School Drainage	GOoH	4	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital School Roof Structure	GOoH	208	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Special School Drainage	GOoH	86	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Special School Roof Structure	GOoH	450	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Staff - House Drainage	GOoH	30	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Staff - House Roof Structure	GOoH	157	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Store Room Drainage	GOoH	58	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Ward 6 Drainage	GOoH	3	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Ward Nine Drainage	GOoH	92	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Workshop - Woodwork Dept Drainage	GOoH	14	Hospital
Tara H Morass Hospital	Day to Day	Tara H Morass Hospital Workshop - Woodwork Dept Roof Structure	GOoH	378	Hospital
Tara H Morass Hospital	Day to Day	Replacing of damaged ceilings	GOoH	-	Hospital
Tara H Morass Hospital	Day to Day	Renovation of Tennis Court Club House for office space	GOoH	-	Hospital
Tara H Morass Hospital	Day to Day	Replacement of toilet cisterns, baths and basins	GOoH	-	Hospital
Tara H Morass Hospital	Day to Day	Extension Of Lutuno Clinic	GOoH	-	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Tara H Morass Hospital	Day to Day	Replacement of damaged wall tiles in the Hospital	GOoH	-	Hospital
Tara H Morass Hospital	Day to Day	Renovation of seclusion rooms for Ward 9	GOoH	-	Hospital
Tara H Morass Hospital	Day to Day	Upgrading of DB Box in Ward 8	GOoH	-	Hospital
Tara H Morass Hospital	Day to Day	Refurbishing of male and female change rooms in the Main Kitchen	GOoH	-	Hospital
Tara H Morass Hospital	Day to Day	Renovation of 2 houses CEOs cottage and Dis Cottage	GOoH	-	Hospital
Tara H Morass Hospital	Continuation Services	Supply & 31 fluorescent tubes & install ES globes in bath rooms	DID	30	Hospital
Tara H Morass Hospital	Continuation Services	Install of lighting & power skirting at FMU office & office no 37	DID	19	Hospital
Tara H Morass Hospital	Continuation Services	Check generator no 1 element & thermostat	DID	6	Hospital
Tara H Morass Hospital	Continuation Services	Replace 1000 litre geyser at ward 04 & 05	DID	69	Hospital
Tara H Morass Hospital	Continuation Services	Replace damaged galvanised pipes	DID	13	Hospital
Tara H Morass Hospital	Continuation Services	Replace leaking galvanised pipes at swimming pool & next to FMU office	DID	17	Hospital
Tara H Morass Hospital	Continuation Services	Service two cold rooms & one walk in freezer in kitchen	DID	18	Hospital
Tara H Morass Hospital	Accrual Payments	Replace all the street lights	DID	242	Hospital
Tara H Morass Hospital	Accrual Payments	Install 100mm Water Pipe	DID	58	Hospital
Tara H Morass Hospital	Accrual Payments	Installation of Lights & Power Skirting at FMU & Office	DID	19	Hospital
Tara H Morass Hospital	Accrual Payments	Upgrading of Phase Circuit Breaker	DID	56	Hospital
Tara H Morass Hospital	Statutory	Maintenance service to (1) lifts in hospital	DID	200	Hospital
Tara H Morass Hospital	Statutory	Service of fire fighting equipment; 29 reels, 135 extinguishers and 15 hydrants	DID	66	Hospital
Tara H Morass Hospital	Statutory	Maintenance on Sprinkler Systems (Fire Fighting)	GOoH	36	Hospital
Tara H Morass Hospital	Statutory	Service and testing of (4) Standby Generators	DID	200	Hospital
Tara H Morass Hospital	Statutory	Service and repairs to 15 x air conditioners (split unit)	DID	96	Hospital
Tara H Morass Hospital	Statutory	Service and repairs to 1 x walk in freezer rooms	DID	38	Hospital
Tara H Morass Hospital	Statutory	Service and repairs to 4 x walk in cold rooms	DID	150	Hospital
Tara H Morass Hospital	Statutory	Service of Transformers	DID	50	Hospital
Tara H Morass Hospital	Statutory	Service LT panels	DID	70	Hospital
Tara H Morass Hospital	Statutory	Service of Electrical Installation	DID	85	Hospital
Weskapies Special Psych Hospital	Accrual Payments	Repair to mortuary cabinets	DID	48	Hospital
Weskapies Special Psych Hospital	Accrual Payments	Repair Alcon pipes and fill with gas - Pharmacy	DID	12	Hospital
Weskapies Special Psych Hospital	Accrual Payments	Install security gates at ward 47 and building 67	DID	426	Hospital
Weskapies Special Psych Hospital	Accrual Payments	Repairs to Boiler Stoker	DID	10	Hospital
Weskapies Special Psych Hospital	Accrual Payments	Service and repairs to kitchen fridges and cold room	DID	59	Hospital
Weskapies Special Psych Hospital	Accrual Payments	Repair steam leak on crown valve and hotwell tank pipe	DID	30	Hospital
Weskapies Special Psych Hospital	Accrual Payments	Removal and Installation of 60 000 BTU air con / auditorium	DID	127	Hospital
Weskapies Special Psych Hospital	Accrual Payments	Repairs to Boiler Control Panel	DID	13	Hospital
Weskapies Special Psych Hospital	Accrual Payments	Service of condensor and replacement of 50hp carrier Compressor	DID	176	Hospital
Weskapies Special Psych Hospital	Accrual Payments	Painting of windows, gutters and downpipes at main Admin block	DID	483	Hospital
Weskapies Special Psych Hospital	Accrual Payments	Waterproofing and roof painting Block B	DID	401	Hospital
Weskapies Special Psych Hospital	Accrual Payments	Build of boundary wall next to the railway line	DID	7,149	Hospital
Weskapies Special Psych Hospital	Accrual Payments	Install security gates ward 37 and ward 26/27	DID	50	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Westkoppies Special Psych Hospital	Continuation Services	Installation of 6 x aircon split units at various areas	DID	110	Hospital
Westkoppies Special Psych Hospital	Continuation Services	Replace burst geysers at ward 35	DID	85	Hospital
Westkoppies Special Psych Hospital	Day to Day	Re-Wiring and supply of circuit breakers @ Kiosk next to Building 3 and New Central Admission	GOoH	100	Hospital
Westkoppies Special Psych Hospital	Day to Day	Extra Fans	GOoH	150	Hospital
Westkoppies Special Psych Hospital	Day to Day	Roof leaking Various areas	GOoH	500	Hospital
Westkoppies Special Psych Hospital	Day to Day	Plumbing Periodical Maintenance	GOoH	500	Hospital
Westkoppies Special Psych Hospital	Day to Day	Periodical replacement of windowpane	GOoH	400	Hospital
Westkoppies Special Psych Hospital	Day to Day	Installation of Hydro ball as a back –up at Food Service Unit	GOoH	200	Hospital
Westkoppies Special Psych Hospital	Day to Day	Installation of Geysers as a back-up for Clarifier X7	GOoH	450	Hospital
Westkoppies Special Psych Hospital	Day to Day	Water restoration replacement of pipes and damaged caused by theft Horticulture, FMU, EWP and CSSD.	GOoH	500	Hospital
Westkoppies Special Psych Hospital	Day to Day	Rectification of Ward 22/23 Flush Master	GOoH	500	Hospital
Westkoppies Special Psych Hospital	Day to Day	Aircons various Department	GOoH	200	Hospital
Westkoppies Special Psych Hospital	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	1,600	Hospital
Westkoppies Special Psych Hospital	Material (Day to Day)	Stores (Work Group)	DID	400	Hospital
Westkoppies Special Psych Hospital	Statutory	Service of transformers and switchgears	DID	350	Hospital
Westkoppies Special Psych Hospital	Statutory	Supply Boiler Water Treatment Chemicals (testing and dosing) on (2) boilers, kitchen plant and autoclave plant	DID	300	Hospital
Westkoppies Special Psych Hospital	Statutory	Service of Autoclaves	DID	55	Hospital
Westkoppies Special Psych Hospital	Statutory	Service and testing of (Five) Standby Generators	DID	270	Hospital
Westkoppies Special Psych Hospital	Statutory	Maintenance of (Five) Standby generators	DID	155	Hospital
Westkoppies Special Psych Hospital	Statutory	Service and repairs to (63) air conditioners (split unit), air-handling units (8), cooling plant (1)	DID	330	Hospital
Westkoppies Special Psych Hospital	Statutory	Service and repairs to (1) walk in freezer rooms	DID	70	Hospital
Westkoppies Special Psych Hospital	Statutory	Service and repairs to (8) walk in cold rooms, 3 mortuary cabinets	DID	250	Hospital
Westkoppies Special Psych Hospital	Statutory	Maintenance service to (THREE) lifts in hospital	DID	170	Hospital
Westkoppies Special Psych Hospital	Statutory	Preparation of Boiler for Government Inspection PB 438	DID	1,320	Hospital
Westkoppies Special Psych Hospital	Statutory	Preparation of Boiler for Government Inspection PB 437	DID	1,320	Hospital
Westkoppies Special Psych Hospital	Statutory	Service , Repairs, Maintenance and Spares for brake down on Boilers	DID	500	Hospital
Westkoppies Special Psych Hospital	Statutory	Service of fire fighting equipment; (194) reels, (438) extinguishers and (96) hydrants	DID	66	Hospital
Westkoppies Special Psych Hospital	Statutory	Service of smoke detection system (37 panels)	DID	360	Hospital
Westkoppies Special Psych Hospital	Statutory	Service of fire sprinkler system (Minor services) 46 booster cabinets	DID	240	Hospital
Jubilee Hospital	Day to Day	Erection of a steel shelter at the main entrance	GOoH	400	Hospital
Jubilee Hospital	Day to Day	Installation of a high mast light behind ward 7	GOoH	500	Hospital
Jubilee Hospital	Day to Day	Cleaning of the yard	GOoH	500	Hospital
Jubilee Hospital	Day to Day	Conversion of maintenance store to Transport offices	GOoH	300	Hospital
Jubilee Hospital	Day to Day	Renovation of tuck shop	GOoH	250	Hospital
Jubilee Hospital	Day to Day	Installation of signage	GOoH	200	Hospital
Jubilee Hospital	Day to Day	Repairs to nurses call system	GOoH	300	Hospital
Jubilee Hospital	Day to Day	Repairs to Hospital corridors	GOoH	300	Hospital
Jubilee Hospital	Day to Day	Repair of Gravel road	GOoH	300	Hospital
Jubilee Hospital	Day to Day	Mortuary cold room conversion	GOoH	400	Hospital
Jubilee Hospital	Continuation Services	Psychiatric Ward Renovation of ablution facilities	GOoH	300	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Jubilee Hospital	Continuation Services	Mortuary Installation of a coldroom	GOoH	400	Hospital
Jubilee Hospital	Continuation Services	Residence Renovation of House 12	GOoH	350	Hospital
Jubilee Hospital	Continuation Services	Dietetics Renovation of EMS House	GOoH	200	Hospital
Jubilee Hospital	Continuation Services	Main Gate Replacement of 4 Boom Gates	GOoH	90	Hospital
Jubilee Hospital	Continuation Services	Standby Generator Refurbishing LV Panels	GOoH	350	Hospital
Jubilee Hospital	Continuation Services	Recreation Hall Establishment of Staff Wellness Center	GOoH	300	Hospital
Jubilee Hospital	Continuation Services	Wards New roof and ceiling for Ward 7	GOoH	400	Hospital
Jubilee Hospital	Continuation Services	Wards Renovation of Ward 7	GOoH	350	Hospital
Jubilee Hospital	Continuation Services	Wards Conversion of Ward 1 to Stepdawn Unit	GOoH	250	Hospital
Jubilee Hospital	Continuation Services	Conference Hall Renovation	GOoH	300	Hospital
Jubilee Hospital	Accrual Payments	Refurbishing Water Reservoir	GOoH	142	Hospital
Jubilee Hospital	Accrual Payments	Burglaring - Wards & Public Toilets	GOoH	183	Hospital
Jubilee Hospital	Accrual Payments	Cleaning and Polishing - Hospital Corridors	GOoH	46	Hospital
Odi Hospital	Day to Day	1 X Packaged chiller units	GOoH	500	Hospital
Odi Hospital	Day to Day	Bulk Gas Tank	GOoH	300	Hospital
Odi Hospital	Day to Day	Installation of CCTV	GOoH	350	Hospital
Odi Hospital	Day to Day	Installation of additional Oxygen And Vacuum points in medical wards	GOoH	350	Hospital
Odi Hospital	Day to Day	Extension of Casualty	GOoH	350	Hospital
Odi Hospital	Day to Day	Installation of 5 X New Air Conditioners	GOoH	40	Hospital
Odi Hospital	Day to Day	Build Waste area with concrete wall	GOoH	50	Hospital
Odi Hospital	Day to Day	Roofing of Milk Room & Rehab	GOoH	450	Hospital
Odi Hospital	Day to Day	Renovations Ward 8 & 6	GOoH	450	Hospital
Odi Hospital	Day to Day	Renovations Ward 4 & 5	GOoH	450	Hospital
Odi Hospital	Day to Day	Erection of wall to close shelter in Bokamoso Clinic	GOoH	150	Hospital
Odi Hospital	Day to Day	Renovation of Bokamoso Clinic	GOoH	350	Hospital
Odi Hospital	Day to Day	Erection of shelter for Dispose Equipments	GOoH	200	Hospital
Odi Hospital	Day to Day	Ward 5 Baglar Proofing	GOoH	150	Hospital
Kaldong Hospital	Continuation Services	Ceiling, joinery, upgrade main pharmacy	DID	356	Hospital
Kaldong Hospital	Continuation Services	New Iron mortuary, plumbing and painting Main Pharmacy	DID	200	Hospital
Kaldong Hospital	Continuation Services	Main pharmacy floor upgrade	DID	405	Hospital
Kaldong Hospital	Continuation Services	Roof upgrade and brickwork Main Pharmacy	DID	471	Hospital
Kaldong Hospital	Continuation Services	Tiling finance Office and staircases P - Block	DID	80	Hospital
Kaldong Hospital	Continuation Services	Standby Generators Progress 10 January 2012	DID	5	Hospital
Kaldong Hospital	Continuation Services	Standby Generators Progress 12 March 2012	DID	5	Hospital
Kaldong Hospital	Continuation Services	Repair and service theatre 1 air handling unit	DID	66	Hospital
Kaldong Hospital	Continuation Services	Repairs to three carrier chillers	DID	45	Hospital
Kaldong Hospital	Continuation Services	Supply plumbing material	DID	23	Hospital
Kaldong Hospital	Continuation Services	Repair/replace controllers for heating at ceiling void plant	DID	463	Hospital
Kaldong Hospital	Continuation Services	Service of (1) Vacuum pumps	DID	190	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Kaidong Hospital	Continuation Services	Repair aircon plant at x-Ray department and split units	DID	82	Hospital
Kaidong Hospital	Continuation Services	Major repairs, replacement of distribution board panels, covers, doors, legend cards, rewiring, tracing, relabelling of electrical circuits and issuing of CDC	DID	448	Hospital
Kaidong Hospital	Continuation Services	Repair and Service gas autoclave	DID	12	Hospital
Kaidong Hospital	Continuation Services	Renovation of main theatre	DID	2,131	Hospital
Kaidong Hospital	Accrual Payments	Erection of steel burglar bars to windows and door of part of Mahau Building for pharmacy	DID	45	Hospital
Kaidong Hospital	Accrual Payments	Repairs to vacuum pumps	DID	22	Hospital
Kaidong Hospital	Accrual Payments	Water Treatment Progress 5 August 2013	DID	17	Hospital
Kaidong Hospital	Accrual Payments	Boiler Ash Progress 1 April 2013	DID	23	Hospital
Kaidong Hospital	Accrual Payments	Boiler Ash Progress 6 September 2013	DID	20	Hospital
Kaidong Hospital	Accrual Payments	Boiler Ash Progress 7 October 2013	DID	15	Hospital
Kaidong Hospital	Accrual Payments	Boiler Operation for April 2013	DID	101	Hospital
Kaidong Hospital	Accrual Payments	Boiler Operation for May 2013	DID	101	Hospital
Kaidong Hospital	Accrual Payments	Boiler Operation for June 2013	DID	101	Hospital
Kaidong Hospital	Accrual Payments	Boiler Operation for July 2013	DID	101	Hospital
Kaidong Hospital	Accrual Payments	Boiler Operation for August 2013	DID	101	Hospital
Kaidong Hospital	Accrual Payments	Boiler Operation for September 2013	DID	101	Hospital
Kaidong Hospital	Accrual Payments	Boiler Operation for October 2013	DID	101	Hospital
Kaidong Hospital	Accrual Payments	PROGRESS 3 Renovation of main theatre	DID	549	Hospital
Kaidong Hospital	Accrual Payments	New and additional tiling, Joinery, Plumbing and Painting Wards 27 & 28	DID	337	Hospital
Kaidong Hospital	Accrual Payments	SDIC Boom Gates Systems	DID	376	Hospital
Kaidong Hospital	Accrual Payments	Water Treatment Progress 7 October 2013	DID	16	Hospital
Kaidong Hospital	Accrual Payments	Water Treatment Progress 8 November 2013	DID	14	Hospital
Kaidong Hospital	Accrual Payments	Water Treatment Progress 9 December 2013	DID	20	Hospital
Kaidong Hospital	Accrual Payments	PROGRESS 1 DIC of two new theatre operating light fittings for maternity	DID	95	Hospital
Kaidong Hospital	Accrual Payments	PROGRESS 3 DIC of two new theatre operating light fittings for maternity	DID	376	Hospital
Kaidong Hospital	Statutory	Maintenance service to (Two) lifts in hospital	DID	330	Hospital
Kaidong Hospital	Statutory	Service , Repairs , Maintenance and spares for Breaker down on Boilers	DID	660	Hospital
Kaidong Hospital	Statutory	Service of fire fighting equipment; (70) reels, (200) extinguishers and (54) hydrants	DID	220	Hospital
Kaidong Hospital	Statutory	Service of (7) Autoclaves	DID	385	Hospital
Kaidong Hospital	Statutory	Service and testing of (6) Standby Generators	DID	275	Hospital
Kaidong Hospital	Statutory	Maintenance of (6) standby generators	DID	110	Hospital
Kaidong Hospital	Statutory	Service (4) of Chillers	DID	455	Hospital
Kaidong Hospital	Statutory	Service of (4) Vacuum pumps	DID	275	Hospital
Kaidong Hospital	Statutory	Service of (2) medical air compressors	DID	290	Hospital
Kaidong Hospital	Statutory	Service and repairs to (150) air conditioners (split unit)	DID	220	Hospital
Kaidong Hospital	Statutory	Service and repairs to (4) central air conditioning system	DID	440	Hospital
Kaidong Hospital	Statutory	Service and repairs to (3) walk in freezer rooms	DID	200	Hospital
Kaidong Hospital	Statutory	Service and repairs to (6) walk in cold rooms	DID	400	Hospital
Kaidong Hospital	Day to Day	Maintenance of medical gas and vacuum installation with (0) meters of lines and (0) outlet points	DID	2,000	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Kaidong Hospital	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	1,100	Hospital
Kaidong Hospital	Material (Day to Day)	Stores (Work Group)	DID	1,650	Hospital
Kaidong Hospital	Day to Day	Additional renovations to maternity complex (Remedial Wards)	GOoH	484	Hospital
Kaidong Hospital	Day to Day	Roof waterproofing, Painting and ceiling repair at Labour ward	GOoH	470	Hospital
Kaidong Hospital	Day to Day	Repair water leakages in the terrain	GOoH	267	Hospital
Kaidong Hospital	Day to Day	Renovations to Staff Development	GOoH	320	Hospital
Kaidong Hospital	Day to Day	Renovation of Super committee room	GOoH	350	Hospital
Kaidong Hospital	Day to Day	Upgrading of entrance	GOoH	460	Hospital
Kaidong Hospital	Day to Day	Security upgrade in the Admin, Finance & HR block	GOoH	490	Hospital
Kaidong Hospital	Day to Day	Security upgrade in OPD & Immunology Pharmacy	GOoH	350	Hospital
Kaidong Hospital	Day to Day	Erection of parking boys, FMU offices & kitchen	GOoH	120	Hospital
Kaidong Hospital	Day to Day	Painting of female public toilets Daan Kirstein Building	GOoH	320	Hospital
Kaidong Hospital	Day to Day	Handrails - stairway	GOoH	350	Hospital
Kaidong Hospital	Day to Day	Awings to Daankestein building windows	GOoH	490	Hospital
Kaidong Hospital	Day to Day	Waterproofing and painting of Mortuary and Creche roofs	GOoH	500	Hospital
Kaidong Hospital	Day to Day	Records Fire prevention sprinkle system	GOoH	450	Hospital
Kaidong Hospital	Day to Day	Ramrad radio-link system	GOoH	150	Hospital
Kaidong Hospital	Day to Day	Erect 2 guard rooms at the back to the terrain	GOoH	400	Hospital
Kaidong Hospital	Day to Day	Supply ash trolley	GOoH	100	Hospital
Kaidong Hospital	Day to Day	Radiography D's sleeping room painting and repairs	GOoH	350	Hospital
Kaidong Hospital	Day to Day	Renovations of O.I offices (Adult)	GOoH	200	Hospital
Kaidong Hospital	Day to Day	Repair Vaco lire stores floor, off loading ramp and main doors	GOoH	350	Hospital
Kaidong Hospital	Day to Day	Create solid wall office at Records	GOoH	200	Hospital
Kaidong Hospital	Day to Day	Renovate clockrooms at Phomalong Residence	GOoH	200	Hospital
Kaidong Hospital	Day to Day	Upgrading of Switchboard office	GOoH	180	Hospital
Kaidong Hospital	Day to Day	Repair broken glass door OPD	GOoH	330	Hospital
Kaidong Hospital	Day to Day	Repair ceiling main storage area	GOoH	300	Hospital
Kaidong Hospital	Day to Day	Tea room stationary stores renovations	GOoH	120	Hospital
Kaidong Hospital	Day to Day	Renovate main Boardroom	GOoH	350	Hospital
Kaidong Hospital	Day to Day	Renovate Office of Record Chief Clerk	GOoH	350	Hospital
Kaidong Hospital	Day to Day	Cleaning of window 1st and 2nd floor of buildings	GOoH	260	Hospital
Kaidong Hospital	Day to Day	Cleaning of high windows of the wards	GOoH	180	Hospital
Kaidong Hospital	Day to Day	Repair ceiling of doctors sleeping rooms P-Block	GOoH	150	Hospital
Kaidong Hospital	Day to Day	Pruning of trees	GOoH	150	Hospital
Kaidong Hospital	Day to Day	Spring cleaning Pretoria West Flats	GOoH	200	Hospital
Kaidong Hospital	Day to Day	Renovate Basket ball area	GOoH	459	Hospital
Old Mamebodi Hospital	Continuation Services	Supply and deliver 4 x 10 l hydraballs	DID	27	Hospital
Old Mamebodi Hospital	Continuation Services	Supply and deliver 4 x 10 l hydraballs	DID	471	Hospital
Old Mamebodi Hospital	Statutory	Service of fire fighting equipment; (28) reels, (90) extinguishers and (8) hydrants	DID	120	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Old Mamebodi Hospital	Statutory	Supply and install fire fighting signage	DID	20	Hospital
Old Mamebodi Hospital	Statutory	Service of (ONE) Standby Generators	DID	260	Hospital
Old Mamebodi Hospital	Statutory	Maintenance of (ONE) standby generators	DID	700	Hospital
Old Mamebodi Hospital	Statutory	Service of (2) medical air compressors	DID	220	Hospital
Old Mamebodi Hospital	Statutory	Service and repairs to (47) air conditioners (split unit)	DID	150	Hospital
Old Mamebodi Hospital	Statutory	Service and repairs to (1) central air conditioning system	DID	330	Hospital
Old Mamebodi Hospital	Statutory	Service of mini - sub station	DID	55	Hospital
Old Mamebodi Hospital	Statutory	Service of IT Equipment	DID	132	Hospital
Old Mamebodi Hospital	Statutory	Service repair cabirifers x 2	DID	30	Hospital
Old Mamebodi Hospital	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	100	Hospital
Old Mamebodi Hospital	Material (Day to Day)	Stores (Work Group)	DID	400	Hospital
Pretoria West Hospital	Continuation Services	Replace 3 main valves at reservoir	DID	25	Hospital
Pretoria West Hospital	Accrual Payments	Lifts Progress 10 January 2012	DID	13	Hospital
Pretoria West Hospital	Accrual Payments	Water Treatment Progress 10 January 2012	DID	14	Hospital
Pretoria West Hospital	Accrual Payments	Supply Steam Material	DID	26	Hospital
Pretoria West Hospital	Accrual Payments	Supply material	DID	33	Hospital
Pretoria West Hospital	Accrual Payments	Reroute rusted waterpipes	DID	95	Hospital
Pretoria West Hospital	Accrual Payments	SDC and testing of sterilising Steam Autoclaves	DID	122	Hospital
Pretoria West Hospital	Accrual Payments	Replace roof at Nurses Residence	DID	146	Hospital
Pretoria West Hospital	Accrual Payments	Supply steam material	DID	167	Hospital
Pretoria West Hospital	Accrual Payments	Preparation of Boiler for Government Inspection PB 156	DID	231	Hospital
Pretoria West Hospital	Accrual Payments	Replace mini sub supplying at the flats	DID	244	Hospital
Pretoria West Hospital	Statutory	Maintenance service to (8) lifts in hospital	DID	300	Hospital
Pretoria West Hospital	Statutory	Preparation of Boiler for Government Inspection PB 155	DID	1,200	Hospital
Pretoria West Hospital	Statutory	Preparation of Boiler for Government Inspection PB 156	DID	1,200	Hospital
Pretoria West Hospital	Statutory	Service , Repairs, Maintenance for Breake down on Boilers	DID	400	Hospital
Pretoria West Hospital	Statutory	Service of fire fighting equipment; (80) reels, (200) extinguishers and (50) hydrants	DID	660	Hospital
Pretoria West Hospital	Statutory	Service of HT	DID	.	Hospital
Pretoria West Hospital	Statutory	Service of (1) air compressors x 2	DID	220	Hospital
Pretoria West Hospital	Statutory	Service and repairs to (10) air conditioners (split unit)	DID	110	Hospital
Pretoria West Hospital	Statutory	Service and repairs to (2) walk in freezer rooms	DID	330	Hospital
Pretoria West Hospital	Statutory	Service and repairs to (3) walk in cold rooms	DID	200	Hospital
Pretoria West Hospital	Statutory	Start and Test of standby generator	DID	400	Hospital
Pretoria West Hospital	Statutory	Service of Autoclaves	DID	200	Hospital
Pretoria West Hospital	Day to Day	Maintenance of medical Gas and Vacuum Installations with meters of lines and outlet points	DID	530	Hospital
Pretoria West Hospital	Statutory	Service and repairs to chillers	DID	440	Hospital
Pretoria West Hospital	Statutory	Service generators	DID	700	Hospital
Pretoria West Hospital	Statutory	Service and repair to sluice and washing machines	DID	100	Hospital
Pretoria West Hospital	Statutory	Service and repair of split units aircons	DID	160	Hospital
Pretoria West Hospital	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	1,000	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Pretoria West Hospital	Material (Day to Day)	Stores (Work Group)	DID	300	Hospital
Pretoria West Hospital	Day to Day	Upgrading of the sewage system	GDoH	500	Hospital
Pretoria West Hospital	Day to Day	Waterproofing of the roofing at the reservoir	GDoH	300	Hospital
Pretoria West Hospital	Day to Day	Fire safety in the premises	GDoH	300	Hospital
Pretoria West Hospital	Day to Day	Install PA system in the premises and in the nurses residence	GDoH	300	Hospital
Pretoria West Hospital	Day to Day	Air con especially in the pharmacy	GDoH	300	Hospital
Pretoria West Hospital	Day to Day	Replace gas autoclaves	GDoH	500	Hospital
Pretoria West Hospital	Day to Day	Install electrical boom gate with spikes	GDoH	380	Hospital
Lebone EMS	Continuation Services	Service of Fire Fighting Equipment	DID	15	EMS
Lebone EMS	Statutory	Service of fire fighting equipment	DID	60	EMS
Lebone EMS	Statutory	Maintenance and service of lifts	DID	132	EMS
Lebone EMS	Statutory	Service and testing of standby generators	DID	90	EMS
Lebone EMS	Statutory	Maintenance of standby generators	DID	25	EMS
Lebone EMS	Statutory	Service and repairs to air conditioners	DID	220	EMS
Lebone EMS	Statutory	Maintenance and servicing of switchgear	DID	55	EMS
Lebone EMS	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	440	EMS
Lebone EMS	Material (Day to Day)	Stores (Work Group)	DID	-	EMS
Lebone Kalofoang	Statutory	Service of fire fighting equipment, reeks, extinguishers and hydrants	DID	44	Hospital
Lebone Kalofoang	Statutory	Service and repairs to (60) air conditioners (split unit)	DID	-	Hospital
Lebone Kalofoang	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	330	Hospital
Lebone Kalofoang	Material (Day to Day)	Stores (Work Group)	DID	120	Hospital
Tshwane District Hospital	Continuation Services	Service and repairs to five cold rooms ,one freezer room and ten mortuary fridges	DID	55	Hospital
Tshwane District Hospital	Continuation Services	Service and repair all kitchen equipment	DID	60	Hospital
Tshwane District Hospital	Accrual Payments	EPG Progress 6 September 2013	DID	6	Hospital
Tshwane District Hospital	Accrual Payments	EPG Progress 7 October 2013	DID	6	Hospital
Tshwane District Hospital	Accrual Payments	Standby Generator Progress 4 July 2012	DID	13	Hospital
Tshwane District Hospital	Accrual Payments	Lifts February 2013	DID	10	Hospital
Tshwane District Hospital	Accrual Payments	Lifts March 2012	DID	3	Hospital
Tshwane District Hospital	Accrual Payments	EPG Progress 12 March 2013	DID	3	Hospital
Tshwane District Hospital	Accrual Payments	Service of 14 air handling units at theatres	DID	169	Hospital
Tshwane District Hospital	Statutory	Maintenance service to (4) lifts in hospital	DID	1,650	Hospital
Tshwane District Hospital	Statutory	Service of fire fighting equipment; (80) reeks, (300) extinguishers and (50) hydrants	DID	80	Hospital
Tshwane District Hospital	Day to Day	Maintenance of medical gas and vacuum installation with (4000) meters of lines and (1000) outlet points	DID	400	Hospital
Tshwane District Hospital	Statutory	Service of (9) Autoclaves	DID	110	Hospital
Tshwane District Hospital	Statutory	Service and testing of (4) Standby Generators	DID	275	Hospital
Tshwane District Hospital	Statutory	Maintenance of (4) standby generators	DID	90	Hospital
Tshwane District Hospital	Statutory	Service (4) of Chillers	DID	400	Hospital
Tshwane District Hospital	Statutory	Service of (3) Vacuum pumps	DID	165	Hospital
Tshwane District Hospital	Statutory	Service of (2) medical air compressors	DID	140	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Tshwane District Hospital	Statutory	Service and repairs to (35) air conditioners (split unit)	DID	120	Hospital
Tshwane District Hospital	Statutory	Service and repairs to (18) central air conditioning system	DID	550	Hospital
Tshwane District Hospital	Statutory	Service and repairs to (10) non domestic type refrigerators	DID	66	Hospital
Tshwane District Hospital	Statutory	Service and repairs to (1) walk in freezer rooms	DID	20	Hospital
Tshwane District Hospital	Statutory	Service and repairs to (3) walk in cold rooms	DID	66	Hospital
Tshwane District Hospital	Statutory	Service HT Switchgear	DID	160	Hospital
Tshwane District Hospital	Statutory	Service IT Equipment	DID	160	Hospital
Tshwane District Hospital	Statutory	Service and /Maintenance of Silent call system	DID	250	Hospital
Tshwane District Hospital	Statutory	Service Access Control	DID	200	Hospital
Tshwane District Hospital	Statutory	Tshwane District Hospital OPD 2 Mechanical Services Central HVAC	DID	230	Hospital
Tshwane District Hospital	Statutory	Tshwane District Hospital OPD 2 Mechanical Services: Lifts	DID	998	Hospital
Tshwane District Hospital	Statutory	Tshwane District Hospital Ward 1-8 Mechanical Services: Lifts	DID	998	Hospital
Tshwane District Hospital	Statutory	Tshwane District Hospital ARV - Clinic Mechanical Services Central HVAC	DID	-	Hospital
Tshwane District Hospital	Statutory	Tshwane District Hospital Dispensary & Laundry Mechanical Services Central HVAC	DID	-	Hospital
Tshwane District Hospital	Statutory	Tshwane District Hospital OPD - 1 Mechanical Services Central HVAC	DID	-	Hospital
Tshwane District Hospital	Statutory	Tshwane District Hospital Records Unit HVAC	DID	-	Hospital
Tshwane District Hospital	Statutory	Tshwane District Hospital Theatre, X-Ray, Casualty Mechanical Services: Lifts	DID	-	Hospital
Tshwane District Hospital	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	1,500	Hospital
Tshwane District Hospital	Material (Day to Day)	Stores (Work Group)	DID	500	Hospital
Tshwane District Hospital	Continuation Services	Autoclaves replace- Theatre	GOoH	487	Hospital
Tshwane District Hospital	Continuation Services	Hospivision passage upgrade	GOoH	91	Hospital
Tshwane District Hospital	Continuation Services	Theatre entrance doors upgrade	GOoH	35	Hospital
Tshwane District Hospital	Continuation Services	Hospital Security lights repair and service	GOoH	86	Hospital
Tshwane District Hospital	Continuation Services	Porter office upgrade	GOoH	79	Hospital
Tshwane District Hospital	Continuation Services	Admissions building upgrade	GOoH	115	Hospital
Tshwane District Hospital	Continuation Services	Gas sterilizer service - Theatre	GOoH	32	Hospital
Tshwane District Hospital	Continuation Services	Install paving at records dept	GOoH	340	Hospital
Tshwane District Hospital	Continuation Services	install Jo-Jo tanks for emergency water	GOoH	242	Hospital
Tshwane District Hospital	Continuation Services	Upgrade various air conditioners	GOoH	276	Hospital
Tshwane District Hospital	Continuation Services	Repair diesel pump on generator	GOoH	14	Hospital
Tshwane District Hospital	Continuation Services	Stores renovate	GOoH	187	Hospital
Tshwane District Hospital	Continuation Services	Upgrade toilets and passage - stores	GOoH	120	Hospital
Tshwane District Hospital	Continuation Services	OPD Pharmacy walkway and parkings	GOoH	479	Hospital
Tshwane District Hospital	Continuation Services	Wards 3,7,8 kitchens upgrade	GOoH	297	Hospital
Tshwane District Hospital	Continuation Services	upgrade stormwater and entrance doors - OPD	GOoH	50	Hospital
Tshwane District Hospital	Accrud Payments	Medical air compressors replace- Theatre	GOoH	245	Hospital
Tshwane District Hospital	Accrud Payments	Chillers major service - theatre	GOoH	68	Hospital
Tshwane District Hospital	Accrud Payments	Nurse call upgrade - ward 5	GOoH	59	Hospital
Tshwane District Hospital	Accrud Payments	Admin building security gates	GOoH	370	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Tshwane District Hospital	Accrual Payments	Plans for Pharmacy council approval	GOoH	66	Hospital
Tshwane District Hospital	Accrual Payments	Theatre new drain lines and waterproof service floor	GOoH	499	Hospital
Tshwane District Hospital	Accrual Payments	Ward 5 security gates	GOoH	39	Hospital
Tshwane District Hospital	Accrual Payments	Kitchen toilets upgrade	GOoH	53	Hospital
Tshwane District Hospital	Accrual Payments	OPD repair gate	GOoH	55	Hospital
Tshwane District Hospital	Accrual Payments	Upgrade air conditioners - pharmacy	GOoH	100	Hospital
Tshwane District Hospital	Accrual Payments	Skinner clinic repairs	GOoH	184	Hospital
Tshwane District Hospital	Accrual Payments	Skinner clinic electrical repairs	GOoH	74	Hospital
Tshwane District Hospital	Day to Day	Quarterly Service of sluice and washing machines - laundry	GOoH	200	Hospital
Tshwane District Hospital	Day to Day	Quarterly Service of Medical Air and vacuum pumps - Theatre	GOoH	200	Hospital
Tshwane District Hospital	Day to Day	Quarterly Service of chillers - Theatre	GOoH	200	Hospital
Tshwane District Hospital	Day to Day	Service of steam and condensate reticulation	GOoH	300	Hospital
Tshwane District Hospital	Day to Day	Upgrade calorifiers and install heat pumps	GOoH	500	Hospital
Tshwane District Hospital	Day to Day	Repair central air conditioner - Casualty	GOoH	500	Hospital
Tshwane District Hospital	Day to Day	Upgrade and paint dilapidated plant rooms	GOoH	300	Hospital
Tshwane District Hospital	Day to Day	Service of fire fighting equipment	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Service Autoclaves - Theatre	GOoH	-	Hospital
Tshwane District Hospital	Day to Day	Service UPS - Theatre	GOoH	50	Hospital
Tshwane District Hospital	Day to Day	Install handrails at staircase - Wards	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Improve security at wards	GOoH	200	Hospital
Tshwane District Hospital	Day to Day	Upgrade ward 6 electrical reticulation - Wards	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Upgrade ward 6 floors	GOoH	200	Hospital
Tshwane District Hospital	Day to Day	Upgrade ward 6 walls, kitchen, ablutions	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Install shelving and nurse stations in wards	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Upgrade electrical reticulation - Casualty	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Upgrade floors - Casualty	GOoH	200	Hospital
Tshwane District Hospital	Day to Day	Upgrade walls, ablutions, kitchen - Casualty	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Install wall protection and bumper rails - Passages	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Upgrade Pharmacy as per Pharmacy Council requirements - ARV Pharmacy	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Upgrade toilets and waiting area - ARV Pharmacy	GOoH	200	Hospital
Tshwane District Hospital	Day to Day	Upgrade building external - ARV Pharmacy	GOoH	260	Hospital
Tshwane District Hospital	Day to Day	Upgrade roads and paving as required	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Upgrade floors and install shelter - Redundant area	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Upgrade toilets and bathrooms - Wards and offices	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Upgrade ward - C-TOP	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Upgrade bundy building internal	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Upgrade linen building & ramp & shelter	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Upgrade walkway to linen	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Upgrade OPD foyer and first floor	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Install air conditioning on ground floor - OPD	GOoH	100	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Tshwane District Hospital	Day to Day	Upgrade stores packing areas	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Upgrade landscape and irrigations for the hospital	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Upgrade and paint mortuary building in- and external	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Renovate old pharmacy to be OPD Pharmacy	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Install roof and build braai areas - Recreation area	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	upgrade old insinator to Med Wester area	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Skinner clinic upgrade plumbing & building	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	Workshop upgrade	GOoH	100	Hospital
Tshwane District Hospital	Day to Day	install carports at OPD new parking	GOoH	100	Hospital
Nicol House	Continuation Services	Service of fire fighting equipment	DID	6	Residence
Nicol House	Accrual Payments	Repair leaking hot water pipes on al floors	DID	119	Residence
Nicol House	Statutory	Maintenance service to (Two) lifts in hospital	DID	400	Residence
Nicol House	Statutory	Service of fire fighting equipment; (20) reeks, (54) extinguishers and (20) hydrants	DID	30	Residence
Nicol House	Statutory	Service and repairs to (2) walk in cold rooms	DID	-	Residence
Nicol House	Statutory	Service and repairs to (2) walk in cold rooms	DID	-	Residence
Nicol House	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	800	Residence
Nicol House	Material (Day to Day)	Stores (Work Group)	DID	300	Residence
Nicol House	Continuation Services	Policade	GOoH	525	Residence
Nicol House	Accrual Payments	Lappa paving and Peliscade	GOoH	105	Residence
Nicol House	Accrual Payments	Maintenance on ground, 3rd floor and washing lines	GOoH	197	Residence
Nicol House	Day to Day	Upgrade garden/landscaping/sprinklers	GOoH	300	Residence
Nicol House	Day to Day	Replace all security gates and wooden doors on first floor & kitchen	GOoH	610	Residence
Nicol House	Day to Day	water feature main entrance	GOoH	505	Residence
Tshwane Rehab Centre	Statutory	Tshwane Rehab Centre Workshop Mechanical Services Central HVAC	DID	-	Hospital
Tshwane Rehab Centre	Day to Day	Maintenance of medical gas and vacuum installation with (600) meters of lines and (25) outlet points	DID	200	Hospital
Tshwane Rehab Centre	Statutory	Service (3) of Chillers	DID	250	Hospital
Tshwane Rehab Centre	Statutory	Service of (2) Vacuum pumps	DID	150	Hospital
Tshwane Rehab Centre	Statutory	Service and repairs to (6) air conditioners (split unit)	DID	150	Hospital
Tshwane Rehab Centre	Statutory	Service and repairs to (5) central air conditioning system	DID	180	Hospital
Tshwane Rehab Centre	Statutory	Service and repairs to (2) walk in freezer rooms	DID	80	Hospital
Tshwane Rehab Centre	Statutory	Service and repairs to (2) walk in cold rooms	DID	80	Hospital
Tshwane Rehab Centre	Statutory	Service and testing of (One) Standby Generators	DID	80	Hospital
Tshwane Rehab Centre	Statutory	Maintenance of (One) standby generators	DID	30	Hospital
Tshwane Rehab Centre	Statutory	Service IT Equipment	DID	-	Hospital
Tshwane Rehab Centre	Continuation Services	Unblock manhole and replace damaged and leaking water pipe	DID	12	Hospital
Tshwane Rehab Centre	Continuation Services	Change store room in Pharmacy	DID	317	Hospital
Tshwane Rehab Centre	Continuation Services	Change existing x Ray Dept in new Bulk store for Pharmacy	DID	271	Hospital
Tshwane Rehab Centre	Continuation Services	Electrical Upgrade in Pharmacy	DID	30	Hospital
Tshwane Rehab Centre	Continuation Services	Service and repair three cold rooms and two freezer rooms in kitchen	DID	87	Hospital
Tshwane Rehab Centre	Accrual Payments	EPG Progress 12 March 2013	DID	5	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Tshwane Rehab Centre	Accrual Payments	EFG Progress 4 July 2013	DID	13	Hospital
Tshwane Rehab Centre	Statutory	Lifts	DID	400	Hospital
Tshwane Rehab Centre	Statutory	Fire fighting equipment	DID	20	Hospital
Tshwane Rehab Centre	Material (Day to Day)	Day to Day repairs to be done at the Institution;	DID	800	Hospital
Tshwane Rehab Centre	Material (Day to Day)	Stores	DID	200	Hospital
Tshwane Rehab Centre	Continuation Services	Plaster Room conversion into pharmacy area	GBoH	1,000	Hospital
Tshwane Rehab Centre	Day to Day	Installation nurse call system and PA system to 3 wards	GBoH	300	Hospital
Tshwane Rehab Centre	Day to Day	Emergency exit lights in all areas	GBoH	30	Hospital
Tshwane Rehab Centre	Day to Day	Replacing of window panes	GBoH	300	Hospital
Tshwane Rehab Centre	Day to Day	Fire detecting system	GBoH	300	Hospital
MEDUNSA ORAL AND DENTAL	Continuation Services	Replace air drier and filter bank	DID	97	Hospital
MEDUNSA ORAL AND DENTAL	Continuation Services	Replace theatre doors, replace elbow taps and paint theatre and passage	DID	138	Hospital
MEDUNSA ORAL AND DENTAL	Continuation Services	Service of Fire Fighting Equipment	DID	33	Hospital
MEDUNSA ORAL AND DENTAL	Statutory	Service of fire fighting equipment; (20) reels, (70) extinguishers and (4) hydrants	DID	70	Hospital
MEDUNSA ORAL AND DENTAL	Statutory	Service of (3) Autoclaves	DID	330	Hospital
MEDUNSA ORAL AND DENTAL	Statutory	Service and testing of (ONE) Standby Generators	DID	90	Hospital
MEDUNSA ORAL AND DENTAL	Statutory	Maintenance of (ONE) standby generators	DID	35	Hospital
MEDUNSA ORAL AND DENTAL	Statutory	Service (1) of Chillers	DID	660	Hospital
MEDUNSA ORAL AND DENTAL	Statutory	Service of (2) Vacuum pumps	DID	220	Hospital
MEDUNSA ORAL AND DENTAL	Day to Day	Maintenance of medical gas and vacuum installation with (600) meters of lines and (50) outlet points	DID	120	Hospital
MEDUNSA ORAL AND DENTAL	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	800	Hospital
MEDUNSA ORAL AND DENTAL	Material (Day to Day)	Stores (Work Group)	DID	150	Hospital
ADELAIDE TAMBO	Continuation Services	Adelaide Tambo	DID	50	Hospital
ADELAIDE TAMBO	Accrual Payments	Adelaide Tambo	DID	490	Hospital
ADELAIDE TAMBO	Statutory	Adelaide Tambo	DID	60	Hospital
ADELAIDE TAMBO	Material (Day to Day)	Adelaide Tambo	DID	465	Hospital
BLOCK TT CLINIC	Continuation Services	Internal and external painting including various minor building repairs.	GBoH	147	Clinic
BOEKENHOUT CLINIC	Accrual Payments	Internal and external painting.	GBoH	244	Clinic
BOPHELONG CLINIC	Continuation Services	Bophelong	DID	40	Clinic
BOPHELONG CLINIC	Statutory	Bophelong	DID	105	Clinic
BOPHELONG CLINIC	Material (Day to Day)	Bophelong	DID	720	Clinic
BOPHELONG CLINIC	Continuation Services	Replacement of vinyl flooring in various areas.	GBoH	330	Clinic
BRONKHORSTSPRUIT	Continuation Services	Bronkhorstspuit	DID	4	Clinic
BRONKHORSTSPRUIT	Statutory	Bronkhorstspuit	DID	4	Clinic
BRONKHORSTSPRUIT	Material (Day to Day)	Bronkhorstspuit	DID	160	Clinic
CULLINAN ART	Accrual Payments	Cullinan ART	DID	527	Clinic
CULLINAN ART	Statutory	Cullinan ART	DID	6	Clinic
CULLINAN ART	Material (Day to Day)	Cullinan ART	DID	90	Clinic
DARK CITY CHC	Continuation Services	Dark City	DID	683	CHC
DARK CITY CHC	Accrual Payments	Dark City	DID	11	CHC

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
DARK CITY CHC	Statutory	Dark City	DID	15	CHC
DARK CITY CHC	Material (Day to Day)	Dark City	DID	280	CHC
DARK CITY CHC	Continuation Services	Internal and external painting including various minor building repairs.	GOoH	303	CHC
DEWAGENSDRIFT	Continuation Services	Dewagensdrift	DID	496	CHC
DEWAGENSDRIFT	Statutory	Dewagensdrift	DID	3	CHC
DEWAGENSDRIFT	Material (Day to Day)	Dewagensdrift	DID	90	CHC
DILOPYE CLINIC	Continuation Services	Installation of septic tank.	GOoH	300	Clinic
EERSTERUST	Continuation Services	Earsterust	DID	406	Clinic
EERSTERUST	Statutory	Earsterust	DID	15	Clinic
EERSTERUST	Material (Day to Day)	Earsterust	DID	80	Clinic
ENKANGALA CLINIC	Continuation Services	Ekangala	DID	536	Clinic
ENKANGALA CLINIC	Statutory	Ekangala	DID	6	Clinic
ENKANGALA CLINIC	Material (Day to Day)	Ekangala	DID	90	Clinic
ENKANGALA CLINIC	Continuation Services	Internal and external painting including various minor building repairs.	GOoH	490	Clinic
GA - RANKUWA VIEW CLINIC	Continuation Services	Construction of TB waiting area	GOoH	382	Clinic
HOLANI CLINIC	Continuation Services	Holani	DID	600	Clinic
HOLANI CLINIC	Accrual Payments	Holani	DID	1	Clinic
HOLANI CLINIC	Statutory	Holani	DID	4	Clinic
HOLANI CLINIC	Material (Day to Day)	Holani	DID	90	Clinic
HOLANI CLINIC	Continuation Services	Upgrading of the pharmacy	GOoH	289	Clinic
HOLANI CLINIC	Continuation Services	Installation of waiting shelter	GOoH	253	Clinic
HOLANI CLINIC	Continuation Services	Storm water channelling and kerbing project.	GOoH	233	Clinic
JACK HINDON	Continuation Services	Jack Hindon	DID	622	Clinic
JACK HINDON	Statutory	Jack Hindon	DID	6	Clinic
JACK HINDON	Material (Day to Day)	Jack Hindon	DID	170	Clinic
K. T. MOTUBATSE CLINIC	Continuation Services	Upgrading of medical waste area	GOoH	120	Clinic
K. T. MOTUBATSE CLINIC	Accrual Payments	Painting repairs in various areas including water proofing of flat roofs.	GOoH	165	Clinic
K. T. MOTUBATSE CLINIC	Accrual Payments	Supply and installation of 200Kva standby generator	GOoH	487	Clinic
KANANA	Statutory	Kanana	DID	4	Clinic
KANANA	Material (Day to Day)	Kanana	DID	70	Clinic
KAREL SCHOEMAN	Statutory	Karel Schoeman	DID	100	Clinic
KAREL SCHOEMAN	Material (Day to Day)	Karel Schoeman	DID	700	Clinic
KEKANASTAD CLINIC	Accrual Payments	Internal and external painting	GOoH	194	Clinic
KGABO CHC	Continuation Services	Plumbing upgrading including internal and external painting	GOoH	479	CHC
KGABO CHC	Continuation Services	Installation of new double containers for filling.	GOoH	251	CHC
LAUDIUM CHC	Continuation Services	Laudium	DID	1,495	CHC
LAUDIUM CHC	Statutory	Laudium	DID	20	CHC
LAUDIUM CHC	Material (Day to Day)	Laudium	DID	400	CHC
LAUDIUM CHC	Continuation Services	Remedial work and electrical reticulation repairs including new light fittings	GOoH	450	CHC
LAUDIUM CHC	Accrual Payments	Replacement of nine geyfers	GOoH	90	CHC

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
MANDISA SICKLE CLINIC	Accrual Payments	General painting of clinic including palisade fencing	GOoH	281	Clinic
MARIA RANTHO	Continuation Services	Internal and external painting.	GOoH	179	
NEW EERSTERUS CLINIC	Continuation Services	Minor repairs in various areas including paving and new water tank and paraplegic compliance.	GOoH	293	Clinic
NEW EERSTERUS CLINIC	Accrual Payments	Septic tank replacement	GOoH	245	Clinic
NEW EERSTERUS CLINIC	Accrual Payments	Installation of new steel palisade fencing and gates	GOoH	418	Clinic
ONVERWACHT	Continuation Services	Overwacht	DID	38	Clinic
ONVERWACHT	Statutory	Overwacht	DID	2	Clinic
ONVERWACHT	Material (Day to Day)	Overwacht	DID	67	Clinic
PHARMACIES	Continuation Services	Pharmacies	DID	29	Pharmacy
PHARMACIES	Statutory	Pharmacies	DID	95	Pharmacy
PHARMACIES	Material (Day to Day)	Pharmacies	DID	750	Pharmacy
PHEDISONG 4 CHC	Continuation Services	Upward extension of ART parkhome steel structure waiting area	GOoH	132	CHC
PHEDISONG 4 CHC	Continuation Services	Remedial work and upgrading of pharmacy dispensary and store.	GOoH	386	CHC
PHEDISONG 6 CLINIC	Continuation Services	Internal and external painting	GOoH	204	Clinic
PLOT 174-5 KAMEELDRIFT	Continuation Services	Plot 174-5 Kameeldrift	DID	327	Clinic
PLOT 174-5 KAMEELDRIFT	Statutory	Plot 174-5 Kameeldrift	DID	3	Clinic
PLOT 174-5 KAMEELDRIFT	Material (Day to Day)	Plot 174-5 Kameeldrift	DID	70	Clinic
PRETORIA SKINNER STREET	Statutory	Pretoria Skinner street	DID	30	Clinic
PRETORIA SKINNER STREET	Material (Day to Day)	Pretoria Skinner street	DID	840	Clinic
RAMOTSE CLINIC	Continuation Services	Remedial work and internal painting and ceiling repairs.	GOoH	157	Clinic
RANTON	Statutory	Rayton	DID	3	Clinic
RANTON	Material (Day to Day)	Rayton	DID	130	Clinic
REFENTSE CLINIC	Accrual Payments	Replacement of vinyl flooring including various minor repairs	GOoH	247	Clinic
REFUWE	Continuation Services	Refilwe	DID	370	Clinic
REFUWE	Accrual Payments	Refilwe	DID	32	Clinic
REFUWE	Statutory	Refilwe	DID	6	Clinic
REFUWE	Material (Day to Day)	Refilwe	DID	210	Clinic
REFUWE	Continuation Services	Replacement of geysers	GOoH	150	Clinic
RETHABISENG	Accrual Payments	Rethabiseng	DID	37	Clinic
RETHABISENG	Statutory	Rethabiseng	DID	5	Clinic
RETHABISENG	Material (Day to Day)	Rethabiseng	DID	70	Clinic
SOKHULUMI	Statutory	Sokhulumi	DID	4	Clinic
SOKHULUMI	Material (Day to Day)	Sokhulumi	DID	200	Clinic
SOSHANGUVE CHC	Continuation Services	Replacement of palisade fence, painting and various minor repairs	GOoH	466	CHC
SOSHANGUVE CHC	Accrual Payments	Replacement of 26 car shelters	GOoH	268	CHC
STANZA BOPAPE CHC	Continuation Services	Stanza Bopape	DID	870	CHC
STANZA BOPAPE CHC	Accrual Payments	Stanza Bopape	DID	430	CHC
STANZA BOPAPE CHC	Statutory	Stanza Bopape	DID	15	CHC
STANZA BOPAPE CHC	Material (Day to Day)	Stanza Bopape	DID	85	CHC

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
STANZA BOPAPE CHC	Continuation Services	Internal and external painting.	GOoH	-	CHC
STANZA BOPAPE CHC	Continuation Services	Conversion of one garage into laundry area	GOoH	340	CHC
STANZA BOPAPE CHC	Continuation Services	Connection of additional critical areas to standby generator.	GOoH	459	CHC
STANZA BOPAPE CHC	Continuation Services	Replacement of vinyl flooring in the passages and waiting areas	GOoH	310	CHC
STANZA BOPAPE CHC	Continuation Services	Installation of back up water tank.	GOoH	129	CHC
SUURMAN CLINIC	Continuation Services	Internal and external painting including new water pump.	GOoH	273	Clinic
SUURMAN CLINIC	Accrual Payments	Installation of septic tank	GOoH	245	Clinic
TEMBA CHC	Continuation Services	Installation of patient waiting shelter in front of the new parkhomes	GOoH	399	CHC
UBUTHU	Statutory	Ubuntu	DID	4	CHC
UBUTHU	Material (Day to Day)	Ubuntu	DID	70	CHC
ZAMILE CLINIC	Continuation Services	General Renovations of two houses and guard house	GOoH	372	Clinic
ZITHOBENI	Continuation Services	Zithobeni	DID	785	Clinic
ZITHOBENI	Statutory	Zithobeni	DID	5	Clinic
ZITHOBENI	Material (Day to Day)	Zithobeni	DID	90	Clinic
Barney Molokaane Clinic	Critical Preventative Maintenance	Barney Molokaane Clinic Main Clinic Sewerage	DID	50	Clinic
Barney Molokaane Clinic	Critical Preventative Maintenance	Barney Molokaane Clinic Main Clinic Water Supply	DID	227	Clinic
Black P Clinic	Critical Preventative Maintenance	Black P Clinic Community Clinic Water Supply	DID	73	Clinic
Black P Satellite Clinic	Critical Preventative Maintenance	Black P Satellite Clinic Clinic Electrical Distribution	DID	61	Clinic
Bokhutsong Clinic	Critical Preventative Maintenance	Bokhutsong Clinic Bokhutsong Clinic Sewerage	DID	102	Clinic
Bokhutsong Clinic	Critical Preventative Maintenance	Bokhutsong Clinic Bokhutsong Clinic Water Supply	DID	138	Clinic
Botumelo Clinic	Critical Preventative Maintenance	Botumelo Clinic Primary Health Clinic Water Supply	DID	53	Clinic
Chinwelo CHC	Critical Preventative Maintenance	Chinwelo CHC Walkways Electrical Distribution	DID	1,449	CHC
Coronation Hospital	Critical Preventative Maintenance	Coronation Hospital Cleaning Dept Sewerage	DID	425	Hospital
Coronation Hospital	Critical Preventative Maintenance	Coronation Hospital Food service Sewerage	DID	5,951	Hospital
Coronation Hospital	Critical Preventative Maintenance	Coronation Hospital Main Hospital Sewerage	DID	11,167	Hospital
Coronation Hospital	Critical Preventative Maintenance	Coronation Hospital Physiotherapy Facility Sewerage	DID	1,785	Hospital
Dark City CHC	Critical Preventative Maintenance	Dark City CHC Dark City Community Health Centre Sewerage	DID	694	Clinic
Diepkloof Clinic	Critical Preventative Maintenance	Diepkloof Clinic Diepkloof Clinic School/Kitchen Emergency Power: Generators	DID	4	Clinic
Dilapye Clinic	Critical Preventative Maintenance	Dilapye Clinic Primary Health Care Electrical Distribution	DID	114	Clinic
Dilapye Clinic	Critical Preventative Maintenance	Dilapye Clinic Primary Health Care Sewerage	DID	12	Clinic
Dilapye Clinic	Critical Preventative Maintenance	Dilapye Clinic Primary Health Care Water Supply	DID	25	Clinic
Discoverers Memorial CHC	Critical Preventative Maintenance	Discoverers Memorial CHC Ex Dining Room (Unused) Electrical Distribution	DID	243	CHC
Discoverers Memorial CHC	Critical Preventative Maintenance	Discoverers Memorial CHC Ex Dining Room (Unused) Sewerage	DID	63	CHC
Discoverers Memorial CHC	Critical Preventative Maintenance	Discoverers Memorial CHC Ex Dining Room (Unused) Water Supply	DID	67	CHC
Discoverers Memorial CHC	Critical Preventative Maintenance	Discoverers Memorial CHC Mortuary Sewerage	DID	74	CHC
Discoverers Memorial CHC	Critical Preventative Maintenance	Discoverers Memorial CHC Mortuary Water Supply	DID	78	CHC
Discoverers Memorial CHC	Critical Preventative Maintenance	Discoverers Memorial CHC Redundant Equipment Store Electrical Distribution	DID	102	CHC
Edendale Hospital	Critical Preventative Maintenance	Edendale Hospital Compound / Hostel Electrical Distribution	DID	243	Hospital
Edendale Hospital	Critical Preventative Maintenance	Edendale Hospital Compound / Hostel Sewerage	DID	12	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Edenvale Hospital	Critical Preventative Maintenance	Edenvale Hospital Compound / Hostel Water Supply	DID	34	Hospital
Edenvale Hospital	Critical Preventative Maintenance	Edenvale Hospital Garages Electrical Distribution	DID	93	Hospital
Edenvale Hospital	Critical Preventative Maintenance	Edenvale Hospital Hospital Sewerage	DID	6,939	Hospital
Edenvale Hospital	Critical Preventative Maintenance	Edenvale Hospital Old Stereom Electrical Distribution	DID	262	Hospital
Eastrust Clinic	Critical Preventative Maintenance	Eastrust Clinic Primary Health care Sewerage	DID	25	CHC
Eastrust Clinic	Critical Preventative Maintenance	Eastrust Clinic Social Work Sewerage	DID	19	CHC
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Abulion Block Sewerage	DID	18	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Administration & Lab Sewerage	DID	1,747	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital ARV - Clinic Sewerage	DID	141	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Balier House Electrical Distribution	DID	200	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Balier House Sewerage	DID	44	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Doctor's Flats Sewerage	DID	200	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital HR - Building Sewerage	DID	37	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Nurses Home Electrical Distribution	DID	1,200	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Nurses Home Sewerage	DID	1,000	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Old Hospital Sewerage	DID	1,000	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Old Laboratory Electrical Distribution	DID	275	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Old Laboratory Sewerage	DID	25	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Out Building Electrical Distribution	DID	111	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Out Building Sewerage	DID	10	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Staff House Electrical Distribution	DID	111	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Staff House Sewerage	DID	9	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Superintendent House Electrical Distribution	DID	182	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Workshop Electrical Distribution	DID	200	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Workshop Sewerage	DID	60	Hospital
Fiettown Clinic	Critical Preventative Maintenance	Fiettown Clinic Pater Cabin Electrical Distribution	DID	161	Clinic
Germiston Hospital	Critical Preventative Maintenance	Germiston Hospital Old Theatre (Store) Electrical Distribution	DID	265	Hospital
Hillbrow CHC	Critical Preventative Maintenance	Hillbrow CHC Mckenzi Block Sewerage	DID	288	CHC
Hillbrow CHC	Critical Preventative Maintenance	Hillbrow CHC Mckenzi Block Water Supply	DID	303	CHC
Hillbrow CHC	Critical Preventative Maintenance	Hillbrow CHC Nurses Home Electrical Distribution	DID	2,219	CHC
Hillbrow CHC	Critical Preventative Maintenance	Hillbrow CHC Nurses Home Water Supply	DID	2,047	CHC
Hillbrow Regional Pharmacy	Critical Preventative Maintenance	Hillbrow Regional Pharmacy Regional Pharmacy Electrical Distribution	DID	943	CHC
Holani Clinic	Critical Preventative Maintenance	Holani Clinic Holani Clinic Electrical Distribution	DID	326	Clinic
Imveleng Clinic	Critical Preventative Maintenance	Imveleng Clinic Imveleng Clinic Water Supply	DID	187	Clinic
Jabulane Durnane CHC	Critical Preventative Maintenance	Jabulane Durnane CHC Jabulane Durnane CHC Electrical Distribution	DID	1,706	CHC
Johann Heyns CHC	Critical Preventative Maintenance	Johann Heyns CHC Integrated Facility Water Supply	DID	7,860	CHC
Jubilee Gateway Clinic	Critical Preventative Maintenance	Jubilee Gateway Clinic Gateway Clinic Electrical Distribution	DID	200	Clinic
Jubilee Gateway Clinic	Critical Preventative Maintenance	Jubilee Gateway Clinic Gateway Clinic Sewerage	DID	70	Clinic
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Causality Sewerage	DID	242	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Chapel Sewerage	DID	37	Hospital
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Documents Store Electrical Distribution	DID	98	Hospital
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital House No. 15 (Staff House) Sewerage	DID	57	Hospital
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital House No.2 (Staff House) Sewerage	DID	43	Hospital
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Nurses Home Electrical Distribution	DID	1,127	Hospital
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff Flats Sewerage	DID	48	Hospital
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff House Sewerage	DID	256	Hospital
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff House (House No 1) Electrical Distribution	DID	164	Hospital
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff House (House No 1) Sewerage	DID	14	Hospital
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff House (House No 1) Water Supply	DID	15	Hospital
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff House (House No 3) Sewerage	DID	56	Hospital
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff Residence Sewerage	DID	73	Hospital
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Toilet Ablutions / Change Room Electrical Distribution	DID	98	Hospital
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Toilet Ablutions / Change Room Water Supply	DID	90	Hospital
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Waiting Area Sewerage	DID	39	Hospital
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Ward 2 Sewerage	DID	332	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Block - B Sewerage	DID	62	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Block - D Sewerage	DID	62	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Block-A Sewerage	DID	62	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Boiler House Sewerage	DID	22	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Cafeteria Sewerage	DID	7	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Chemist / Pharmacy/Physiotherapy Sewerage	DID	208	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Children Centre Sewerage	DID	37	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Classroom Sewerage	DID	8	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Coal Bunker Sewerage	DID	8	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Emergency units / Casualty Sewerage	DID	72	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital FNU - Building Sewerage	DID	507	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Infection Control / Milk Room Sewerage	DID	36	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Infection Room + Kitchen Sewerage	DID	10	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Kitchen & Dining Sewerage	DID	208	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Labone - College Sewerage	DID	306	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Laboratory / Offices/Sleeping Quarters Sewerage	DID	433	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Laundry Linen - Room Sewerage	DID	28	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Lecture Hall Sewerage	DID	23	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Loading Platform Sewerage	DID	7	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Loading Platform Water Supply	DID	8	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Lodge's Facility Mechanical Services Medical Gas	DID	325	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Lodge's Facility Sewerage	DID	48	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Mahau Centre Sewerage	DID	324	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Maternity Wards Sewerage	DID	717	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Mortuary Sewerage	DID	20	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Occupational Therapy - East Sewerage	DID	22	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Occupational Therapy - West Sewerage	DID	18	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Orthopaedic Plaster Room Sewerage	DID	17	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital School / Prefab Sewerage	DID	15	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Theatre Sewerage	DID	353	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital University Cafeteria Sewerage	DID	35	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital University Flats / Residence Sewerage	DID	106	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital University Lecture Rooms & Offices Sewerage	DID	118	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Wards 1,4,16,18,20,22 Sewerage	DID	392	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Wards 13,15,17,19 & 21 Sewerage	DID	422	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Wards 3,5,7,9,11 Sewerage	DID	391	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Wards 4,6,8,10&12 Sewerage	DID	452	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Workshop Sewerage	DID	32	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital X - Ray Department Sewerage	DID	107	Hospital
Kekanasat Clinic	Critical Preventative Maintenance	Kekanasat Clinic Main Clinic Water Supply	DID	111	Clinic
Kekanasat Clinic	Critical Preventative Maintenance	Kekanasat Clinic Maternity Section Water Supply	DID	61	Clinic
Kgabo CHC	Critical Preventative Maintenance	Kgabo CHC Integrated Facility Electrical Distribution	DID	325	CHC
Kgabo CHC	Critical Preventative Maintenance	Kgabo CHC Main Clinic : Day Care Sewerage	DID	12	CHC
Klipdown Clinic	Critical Preventative Maintenance	Klipdown Clinic Klipdown Clinic Sewerage	DID	55	Clinic
Kopangong Hospital	Critical Preventative Maintenance	Kopangong Hospital Boiler House Electrical Distribution	DID	205	Hospital
Kopangong Hospital	Critical Preventative Maintenance	Kopangong Hospital Doctor's Flat Electrical Distribution	DID	239	Hospital
Kopangong Hospital	Critical Preventative Maintenance	Kopangong Hospital Doctors House Electrical Distribution	DID	258	Hospital
Kopangong Hospital	Critical Preventative Maintenance	Kopangong Hospital Garages Electrical Distribution	DID	167	Hospital
Kopangong Hospital	Critical Preventative Maintenance	Kopangong Hospital Hall, Boardroom + Kitchen Sewerage	DID	1,143	Hospital
Laudium CHC	Critical Preventative Maintenance	Laudium CHC Kitchen, Stores, Linen, Support+Area 4 Clinic Electrical Distribution	DID	440	CHC
Laudium CHC	Critical Preventative Maintenance	Laudium CHC Kitchen, Stores, Linen, Support+Area 4 Clinic Sewerage	DID	386	CHC
Laudium CHC	Critical Preventative Maintenance	Laudium CHC Kitchen, Stores, Linen, Support+Area 4 Clinic Water Supply	DID	406	CHC
Laudium CHC	Critical Preventative Maintenance	Laudium CHC Rehabilitation - Centre Mechanical Services Medical Gas	DID	723	CHC
Laudium CHC	Critical Preventative Maintenance	Laudium CHC X-Ray Theatre - Ward- Maternity Mechanical Services Medical Gas	DID	2,708	CHC
Lenasia Clinic	Critical Preventative Maintenance	Lenasia Clinic Admin + Casualty Mechanical Services Medical Gas	DID	563	CHC
Lenasia Clinic	Critical Preventative Maintenance	Lenasia Clinic Admin + Casualty Sewerage	DID	523	CHC
Lenasia Clinic	Critical Preventative Maintenance	Lenasia Clinic Antenatal Mechanical Services Medical Gas	DID	132	CHC
Lenasia Clinic	Critical Preventative Maintenance	Lenasia Clinic Mental Health Mechanical Services Medical Gas	DID	1,211	CHC
Lenasia Clinic	Critical Preventative Maintenance	Lenasia Clinic Mental Health Sewerage	DID	450	CHC
Lenasia Clinic	Critical Preventative Maintenance	Lenasia Clinic Theatre/Autoclave Storeroom Mechanical Services Medical Gas	DID	262	CHC
Lenasia Clinic	Critical Preventative Maintenance	Lenasia Clinic Workshop Sewerage	DID	73	CHC
Lenasia South CHC	Critical Preventative Maintenance	Lenasia South CHC Administration Block Sewerage	DID	59	CHC
Lenasia South CHC	Critical Preventative Maintenance	Lenasia South CHC Boiler House Section Sewerage	DID	12	CHC
Lenasia South CHC	Critical Preventative Maintenance	Lenasia South CHC Dental Section Sewerage	DID	168	CHC
Lenasia South CHC	Critical Preventative Maintenance	Lenasia South CHC Nurses Home Sewerage	DID	168	CHC

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Lensasia South CHC	Critical Preventative Maintenance	Lensasia South CHC Procurement Offices Sewerage	DID	6	CHC
Lensasia South CHC	Critical Preventative Maintenance	Lensasia South CHC Theatre & X - Rays Sewerage	DID	824	CHC
Lensasia South CHC	Critical Preventative Maintenance	Lensasia South CHC Transport Unit Sewerage	DID	9	CHC
Lerabong Clinic	Critical Preventative Maintenance	Lerabong Clinic Gateway Clinic Sewerage	DID	149	CHC
Lerabong Hospital	Critical Preventative Maintenance	Lerabong Hospital Block 4 Nurses Residence Electrical Distribution	DID	1,117	Hospital
Lerabong Hospital	Critical Preventative Maintenance	Lerabong Hospital Block 4 Nurses Residence Sewerage	DID	980	Hospital
Lerabong Hospital	Critical Preventative Maintenance	Lerabong Hospital Block 4 Nurses Residence Water Supply	DID	1,030	Hospital
Lerabong Hospital	Critical Preventative Maintenance	Lerabong Hospital Nurses Residence - Bara Electrical Distribution	DID	1,356	Hospital
Lerabong Hospital	Critical Preventative Maintenance	Lerabong Hospital Nurses Residence - Bara Sewerage	DID	1,200	Hospital
Lerabong Hospital	Critical Preventative Maintenance	Lerabong Hospital Nurses Residence - Bara Water Supply	DID	1,200	Hospital
Lerabong Hospital	Critical Preventative Maintenance	Lerabong Hospital Nurses Residence Block 3 Electrical Distribution	DID	681	Hospital
Lerabong Hospital	Critical Preventative Maintenance	Lerabong Hospital Nurses Residence Block 3 Sewerage	DID	598	Hospital
Lerabong Hospital	Critical Preventative Maintenance	Lerabong Hospital Nurses Residence Block 3 Water Supply	DID	629	Hospital
Lerabong Hospital	Critical Preventative Maintenance	Lerabong Hospital Ward 7 Electrical Distribution	DID	717	Hospital
Lerabong Hospital	Critical Preventative Maintenance	Lerabong Hospital Ward 7 Sewerage	DID	629	Hospital
Lerabong Hospital	Critical Preventative Maintenance	Lerabong Hospital Ward 7 Water Supply	DID	661	Hospital
Levati Marittha CHC	Critical Preventative Maintenance	Levati Marittha CHC Maternity Section Sewerage	DID	373	CHC
Maki Legwete Clinic	Critical Preventative Maintenance	Maki Legwete Clinic Primary Health Electrical Distribution	DID	375	Clinic
Mamelodi Hospital	Critical Preventative Maintenance	Mamelodi Hospital Admin / HR, Procurement Electrical Distribution	DID	86	Hospital
Mamelodi Hospital	Critical Preventative Maintenance	Mamelodi Hospital Dispensary Electrical Distribution	DID	245	Hospital
Mamelodi Hospital	Critical Preventative Maintenance	Mamelodi Hospital Maternity - Ward Mechanical Services Medical Gas	DID	480	Hospital
Mamelodi Hospital	Critical Preventative Maintenance	Mamelodi Hospital OPD - Waiting Area Mechanical Services Medical Gas	DID	580	Hospital
Mamelodi Hospital	Critical Preventative Maintenance	Mamelodi Hospital Primary Circulation / Passage Electrical Distribution	DID	102	Hospital
Mamelodi Hospital	Critical Preventative Maintenance	Mamelodi Hospital Toilets Electrical Distribution	DID	85	Hospital
Mamelodi Hospital	Critical Preventative Maintenance	Mamelodi Hospital Training / Procurement / Infection control Offices Electrical Distribution	DID	75	Hospital
Madolo CHC	Critical Preventative Maintenance	Madolo CHC Clerical Section Sewerage	DID	194	CHC
Madolo CHC	Critical Preventative Maintenance	Madolo CHC Clerical Section Water Supply	DID	204	CHC
Madolo CHC	Critical Preventative Maintenance	Madolo CHC Dental Sewerage	DID	523	CHC
Madolo CHC	Critical Preventative Maintenance	Madolo CHC Dining Hall Sewerage	DID	71	CHC
Madolo CHC	Critical Preventative Maintenance	Madolo CHC Dispensary + X - Ray Sewerage	DID	82	CHC
Madolo CHC	Critical Preventative Maintenance	Madolo CHC General Site Sewerage	DID	799	CHC
Madolo CHC	Critical Preventative Maintenance	Madolo CHC In Patient Services Sewerage	DID	231	CHC
Madolo CHC	Critical Preventative Maintenance	Madolo CHC M.O.U Sewerage	DID	332	CHC
Madolo CHC	Critical Preventative Maintenance	Madolo CHC Mpumelo Clinic Sewerage	DID	161	CHC
Madolo CHC	Critical Preventative Maintenance	Madolo CHC Observation Room Sewerage	DID	325	CHC
Magale Clinic	Critical Preventative Maintenance	Magale Clinic - Magale Clinic Sewerage	DID	112	Clinic
Muldersdrift Clinic	Critical Preventative Maintenance	Muldersdrift Clinic Muldersdrift Clinic Water Supply	DID	215	Clinic
Muldersdrift Clinic	Critical Preventative Maintenance	Muldersdrift Clinic Rehab Facility Water Supply	DID	45	Clinic
Natalspruit Hospital	Critical Preventative Maintenance	Natalspruit Hospital Mortuary Electrical Distribution	DID	1,119	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Nokuthela Ngwenya CHC	Critical Preventative Maintenance	Nokuthela Ngwenya CHC Admin Block Electrical Distribution	DID	707	CHC
Nokuthela Ngwenya CHC	Critical Preventative Maintenance	Nokuthela Ngwenya CHC Change Room Sewerage	DID	27	CHC
Nokuthela Ngwenya CHC	Critical Preventative Maintenance	Nokuthela Ngwenya CHC Main Building Electrical Distribution	DID	2,075	CHC
Nokuthela Ngwenya CHC	Critical Preventative Maintenance	Nokuthela Ngwenya CHC PHC Training Electrical Distribution	DID	193	CHC
Nokuthela Ngwenya CHC	Critical Preventative Maintenance	Nokuthela Ngwenya CHC Pre - Pack Electrical Distribution	DID	90	CHC
Nokuthela Ngwenya CHC	Critical Preventative Maintenance	Nokuthela Ngwenya CHC Pre - Pack Sewerage	DID	16	CHC
Nokuthela Ngwenya CHC	Critical Preventative Maintenance	Nokuthela Ngwenya CHC Thabong Clinic Electrical Distribution	DID	182	CHC
Odi Hospital	Critical Preventative Maintenance	Odi Hospital Kitchen Electrical Distribution	DID	169	Hospital
Orange Farm Ext. 7 Clinic	Critical Preventative Maintenance	Orange Farm Ext. 7 Clinic Admissions + TB Area Sewerage	DID	4	Clinic
Phedisoang 1 Clinic	Critical Preventative Maintenance	Phedisoang 1 Clinic Primary Health Care Water Supply	DID	2	Clinic
Philip Moyo Memorial CHC	Critical Preventative Maintenance	Philip Moyo Memorial CHC Administration Section Electrical Distribution	DID	107	CHC
Philip Moyo Memorial CHC	Critical Preventative Maintenance	Philip Moyo Memorial CHC Administration Section Sewerage	DID	19	CHC
Philip Moyo Memorial CHC	Critical Preventative Maintenance	Philip Moyo Memorial CHC Administration Section Water Supply	DID	59	CHC
Philip Moyo Memorial CHC	Critical Preventative Maintenance	Philip Moyo Memorial CHC Consulting Rooms Electrical Distribution	DID	710	CHC
Philip Moyo Memorial CHC	Critical Preventative Maintenance	Philip Moyo Memorial CHC Consulting Rooms Sewerage	DID	187	CHC
Philip Moyo Memorial CHC	Critical Preventative Maintenance	Philip Moyo Memorial CHC Consulting Rooms Water Supply	DID	262	CHC
Philip Moyo Memorial CHC	Critical Preventative Maintenance	Philip Moyo Memorial CHC Dental Section Electrical Distribution	DID	123	CHC
Philip Moyo Memorial CHC	Critical Preventative Maintenance	Philip Moyo Memorial CHC Dental Section Sewerage	DID	22	CHC
Philip Moyo Memorial CHC	Critical Preventative Maintenance	Philip Moyo Memorial CHC Dental Section Water Supply	DID	114	CHC
Philip Moyo Memorial CHC	Critical Preventative Maintenance	Philip Moyo Memorial CHC Maternity Section Electrical Distribution	DID	403	CHC
Philip Moyo Memorial CHC	Critical Preventative Maintenance	Philip Moyo Memorial CHC Maternity Section Sewerage	DID	106	CHC
Philip Moyo Memorial CHC	Critical Preventative Maintenance	Philip Moyo Memorial CHC Maternity Section Water Supply	DID	372	CHC
Pholosong Hospital	Critical Preventative Maintenance	Pholosong Hospital Storage of Medical Waste Electrical Distribution	DID	279	Hospital
Pholosong Hospital	Critical Preventative Maintenance	Pholosong Hospital Storage of Medical Waste Sewerage	DID	244	Hospital
Pholosong Hospital	Critical Preventative Maintenance	Pholosong Hospital Garden Store Electrical Distribution	DID	92	Hospital
Pontshong Clinic	Critical Preventative Maintenance	Pontshong Clinic Pontshong Clinic Electrical Distribution	DID	352	Clinic
Pontshong Clinic	Critical Preventative Maintenance	Pontshong Clinic Pontshong Clinic Sewerage	DID	153	Clinic
Pretoria West Hospital	Critical Preventative Maintenance	Pretoria West Hospital Hospital Sewerage	DID	4,609	Hospital
Pretoria West Hospital	Critical Preventative Maintenance	Pretoria West Hospital Hospital Water Supply	DID	5,425	Hospital
Ramotse Clinic	Critical Preventative Maintenance	Ramotse Clinic Clinic Electrical Distribution	DID	339	Clinic
Ramotse Clinic	Critical Preventative Maintenance	Ramotse Clinic Clinic Sewerage	DID	148	Clinic
Ramotse Clinic	Critical Preventative Maintenance	Ramotse Clinic Clinic Water Supply	DID	200	Clinic
Refentse Clinic	Critical Preventative Maintenance	Refentse Clinic Primary Health Care Electrical Distribution	DID	293	Clinic
Refentse Clinic	Critical Preventative Maintenance	Refentse Clinic Primary Health Care Sewerage	DID	12	Clinic
Sabokeng Hospital	Critical Preventative Maintenance	Sabokeng Hospital Occupational Therapy Sewerage	DID	533	Hospital
Soshanguve CHC	Critical Preventative Maintenance	Soshanguve CHC Soshanguve CHC (Clinic 3) Sewerage	DID	1,543	CHC
South Rand Hospital	Critical Preventative Maintenance	South Rand Hospital Staff Residence Electrical Distribution	DID	835	Hospital
Stanza Bopape Clinic	Critical Preventative Maintenance	Stanza Bopape Clinic Stanza Bopape Clinic Electrical Distribution	DID	3,388	Clinic
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Acute Psychiatric Ward (Male) Sewerage	DID	500	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Admin : Medical Sewerage	DID	500	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Admin Block Sewerage	DID	606	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Administration- Auditorium Foyer Sewerage	DID	433	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Boiler Sewerage	DID	321	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Boiler/Laundry Sewerage	DID	500	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Chapel Sewerage	DID	87	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Commune House Sewerage	DID	270	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Commune House M54 Sewerage	DID	256	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Commune House -Ms 3 Sewerage	DID	258	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital commune House -Ms 5 Sewerage	DID	105	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Conference Centre Board Room Sewerage	DID	241	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Creche - Club House Sewerage	DID	290	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Dining Room Sewerage	DID	120	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Independent Living Unit (ILU) Sewerage	DID	305	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Intern Physiology,aeq, Patient Registrar Sewerage	DID	500	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Kitchen Sewerage	DID	453	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Long term Ward Sewerage	DID	500	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Long term Ward - Ward 6 Sewerage	DID	500	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Main Kitchen Sewerage	DID	500	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Main Operational Therapist/Woodwork Sewerage	DID	311	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Medical Ward-Ward 7 Sewerage	DID	907	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Nurses Home Sewerage	DID	625	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Nurses Residence Sewerage	DID	527	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Nurses Residence Sewerage	DID	626	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Occupational Therapy (Main OT) Sewerage	DID	309	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Occupational Therapy- Industrial Therapy Sewerage	DID	487	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Operational Therapy Offices Sewerage	DID	567	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Pharmacy Sewerage	DID	109	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Recreation Hall Sewerage	DID	669	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House Sewerage	DID	451	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House A11-A12 Sewerage	DID	267	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House A5-A6 Sewerage	DID	265	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House A9-A10 Sewerage	DID	266	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House A7-A8 Sewerage	DID	266	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House -Ms 7 Sewerage	DID	106	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House Town House 2 Sewerage	DID	97	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House-Ms 6 Sewerage	DID	105	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House-Ms 8 Sewerage	DID	183	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff Residence Sewerage	DID	92	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff Residence A1-A2 Sewerage	DID	267	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital store Sewerage	DID	101	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Swimming Pool Sewerage	DID	172	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Town house 3 Sewerage	DID	98	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 10 Sewerage	DID	908	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 12A & B Sewerage	DID	1,131	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 13 Sewerage	DID	1,621	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 14 Sewerage	DID	1,621	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 15 Sewerage	DID	648	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 16 Sewerage	DID	1,348	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 18 Sewerage	DID	1,242	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 1A-1B Sewerage	DID	1,800	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 3 Sewerage	DID	945	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 4 Sewerage	DID	907	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 5 Sewerage	DID	908	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 8 Sewerage	DID	908	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Workshop Sewerage	DID	748	Hospital
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital (LAB) Ward 2 Sewerage	DID	1,938	Hospital
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Block B Sewerage	DID	2,657	Hospital
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Bopanning Change Room Sewerage	DID	591	Hospital
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Bopanning Change Room Water Supply	DID	622	Hospital
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Next To Bopanning (Change House) Electrical Distribution	DID	210	Hospital
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Nurses Home Sewerage	DID	893	Hospital
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Nurses Home Water Supply	DID	939	Hospital
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Staff Residences + Dining / Kitchen Sewerage	DID	863	Hospital
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Staff Residences + Dining / Kitchen Water Supply	DID	908	Hospital
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Ward 14 Water Supply	DID	622	Hospital
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Ward 15, 16 West , 16 East Sewerage	DID	49	Hospital
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Ward 17(Closed) Sewerage	DID	14	Hospital
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Ward 17(Closed) Water Supply	DID	15	Hospital
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Workshop /Arthopaedic Water Supply	DID	25	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Admission Electrical Distribution	DID	85	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Admission Water Supply	DID	78	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Compound Electrical Distribution	DID	107	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Compound Sewerage	DID	94	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Compound Water Supply	DID	99	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Compound (Residence) Electrical Distribution	DID	83	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Compound Change Room (Men) Electrical Distribution	DID	99	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Compound Change Room (Men) Sewerage	DID	87	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Compound Change Room (Men) Water Supply	DID	92	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Creche Sewerage	DID	137	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital EEG Sewerage	DID	167	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Main Building Electrical Distribution	DID	50	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Main Building Sewerage	DID	50	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Main Building Water Supply	DID	50	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Main kitchen Sewerage	DID	50	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Main kitchen Water Supply	DID	50	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Nurses Home Sewerage	DID	50	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Nurses Home Water Supply	DID	50	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Occupational Therapy Sewerage	DID	50	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital OPD - Outpatient Dept Electrical Distribution	DID	50	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital OPD - Outpatient Dept Sewerage	DID	50	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital OT + ECT - Electrical Sewerage	DID	94	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Public Toilet Sewerage	DID	50	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Recreation Hall Electrical Distribution	DID	50	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Recreation Hall Sewerage	DID	87	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital SABDA (Staff Training) Sewerage	DID	91	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital SABDA (Staff Training) Water Supply	DID	124	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital School Electrical Distribution	DID	11	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital School Sewerage	DID	11	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Special School Electrical Distribution	DID	70	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Special School Sewerage	DID	68	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Special School Water Supply	DID	82	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Staff - House Sewerage	DID	86	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Staff - House Water Supply	DID	118	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Ward 1 - 2- Admin 2 Electrical Distribution	DID	118	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Ward 1 - 2- Admin 2 Sewerage	DID	200	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Ward 1 - 2- Admin 2 Water Supply	DID	8	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Ward 6 Sewerage	DID	8	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Ward 6 Water Supply	DID	200	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Ward 7 Sewerage	DID	274	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Ward 8 Sewerage	DID	288	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Ward 8 Water Supply	DID	254	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Ward Nine Sewerage	DID	267	Hospital
Tara H Morass Hospital	Critical Preventative Maintenance	Tara H Morass Hospital Workshop - Woodwork Dept Water Supply	DID	42	Hospital
Tembisa Hospital	Critical Preventative Maintenance	Tembisa Hospital Change Rooms-Ordinary Foc Electrical Distribution	DID	374	Hospital
Tembisa Hospital	Critical Preventative Maintenance	Tembisa Hospital Change Rooms-Ordinary Foc Sewerage	DID	66	Hospital
Tembisa Hospital	Critical Preventative Maintenance	Tembisa Hospital Mortuary Electrical Distribution	DID	182	Hospital
Thembehle Clinic	Critical Preventative Maintenance	Thembehle Clinic Patient Administration Electrical Distribution	DID	71	Clinic

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Thembehle Clinic	Critical Preventative Maintenance	Thembehle Clinic Patient Administration Sewerage	DID	31	Clinic
Thembehle Clinic	Critical Preventative Maintenance	Thembehle Clinic Primary Health Care Electrical Distribution	DID	71	Clinic
Thembehle Clinic	Critical Preventative Maintenance	Thembehle Clinic Primary Health Care Sewerage	DID	31	Clinic
Thembehle Clinic	Critical Preventative Maintenance	Thembehle Clinic StoreRoom/ Consultation Electrical Distribution	DID	71	Clinic
Thembehle Clinic	Critical Preventative Maintenance	Thembehle Clinic StoreRoom/ Consultation Sewerage	DID	31	Clinic
Thusong Clinic	Critical Preventative Maintenance	Thusong Clinic Primary Health Water Supply	DID	200	Clinic
Tladi Clinic	Critical Preventative Maintenance	Tladi Clinic Chronically Ill Clinic Sewerage	DID	283	Clinic
Tlamekong Clinic	Critical Preventative Maintenance	Tlamekong Clinic Tlamekong Clinic (Bld A) Electrical Distribution	DID	218	Clinic
Tshwane District Hospital	Critical Preventative Maintenance	Tshwane District Hospital Admin Building Sewerage	DID	61	Hospital
Tshwane District Hospital	Critical Preventative Maintenance	Tshwane District Hospital OPD 2 Water Supply	DID	307	Hospital
Tshwane District Hospital	Critical Preventative Maintenance	Tshwane District Hospital Records Sewerage	DID	20	Hospital
Tshwane District Hospital	Critical Preventative Maintenance	Tshwane District Hospital Ward 1-8 Sewerage	DID	190	Hospital
Tshwane District Hospital	Critical Preventative Maintenance	Tshwane District Hospital Ward 24 A - B Electrical Distribution	DID	225	Hospital
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Admin & Therapy Water Supply	DID	379	Hospital
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Club House Water Supply	DID	17	Hospital
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Linen Depart Water Supply	DID	96	Hospital
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Spinal Water Supply	DID	211	Hospital
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Spinal Therapy Water Supply	DID	87	Hospital
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Ward D & G Water Supply	DID	239	Hospital
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Workshop Water Supply	DID	56	Hospital
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre X-Ray & Pharmacy Water Supply	DID	634	Hospital
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital House 2 Sewerage	DID	117	Hospital
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Main Admin Electrical Distribution	DID	1,152	Hospital
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Main Admin Sewerage	DID	1,011	Hospital
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Main Admin Water Supply	DID	1,063	Hospital
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Nurses Management Offices Electrical Distribution	DID	85	Hospital
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Old Boiler House Electrical Distribution	DID	309	Hospital
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Old Boiler House Sewerage	DID	271	Hospital
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Old Boiler House Water Supply	DID	285	Hospital
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Residence, House 1 Sewerage	DID	6	Hospital
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Staff Residence Water Supply	DID	163	Hospital
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Store Room Electrical Distribution	DID	496	Hospital
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Ward 25 Sewerage	DID	836	Hospital
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Ward 25 Water Supply	DID	880	Hospital
Wildebeestfontein Clinic	Critical Preventative Maintenance	Wildebeestfontein Clinic Waiting Area with Clerk's Office Water Supply	DID	28	Hospital
Winterveld Clinic	Critical Preventative Maintenance	Winterveld Clinic (Main) Electrical Distribution	DID	250	Hospital
Winterveld Clinic	Critical Preventative Maintenance	Winterveld Clinic (Main) Sewerage	DID	87	Hospital
Winterveld Clinic	Critical Preventative Maintenance	Winterveld Clinic Primary Health Care Sewerage	DID	16	Hospital
Winterveld Clinic	Critical Preventative Maintenance	Winterveld Clinic Primary Health Care Water Supply	DID	21	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Winterveld Clinic	Critical Preventative Maintenance	Winterveld Clinic Security Sewerage	DID	31	Hospital
Winterveld Clinic	Critical Preventative Maintenance	Winterveld Clinic Security Water Supply	DID	42	Hospital
Winterveld Clinic	Critical Preventative Maintenance	Winterveld Clinic TB & HIV Collaboration Unit Electrical Distribution	DID	232	Clinic
Winterveld Clinic	Critical Preventative Maintenance	Winterveld Clinic TB & HIV Collaboration Unit Sewerage	DID	5	Clinic
Winterveld Clinic	Critical Preventative Maintenance	Winterveld Clinic TB & HIV Collaboration Unit Water Supply	DID	7	Clinic
Barney Mokoame Clinic	Critical Preventative Maintenance	Barney Mokoame Clinic Main Clinic Roof Structure	DID	88	Clinic
Black P Clinic	Critical Preventative Maintenance	Black P Clinic Community Clinic Drainage	DID	1	Clinic
Chiawelo CHC	Critical Preventative Maintenance	Chiawelo CHC Carports Roof Structure	DID	104	CHC
Chiawelo CHC	Critical Preventative Maintenance	Chiawelo CHC Walkways Roof Structure	DID	961	CHC
Dr Yusuf Dadoo Hospital	Critical Preventative Maintenance	Dr Yusuf Dadoo Hospital Main Building Mechanical Services: Lifts	DID	1,947	Hospital
Edendale Hospital	Critical Preventative Maintenance	Edendale Hospital Compound / Hostel Drainage	DID	1	Hospital
Edendale Hospital	Critical Preventative Maintenance	Edendale Hospital Compound / Hostel Roof Structure	DID	161	Hospital
Edendale Hospital	Critical Preventative Maintenance	Edendale Hospital Hospital Mechanical Services: Lifts	DID	1,558	Hospital
Edendale Hospital	Critical Preventative Maintenance	Edendale Hospital Recreation Hall Roof Structure	DID	200	Hospital
Edendale Hospital	Critical Preventative Maintenance	Edendale Hospital Stores (Old) Roof Structure	DID	463	Hospital
Edendale Hospital	Critical Preventative Maintenance	Edendale Hospital Workshop Roof Structure	DID	103	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Boiler House Roof Structure	DID	285	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Doctor's Flats Roof Structure	DID	233	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital HR - Building Drainage	DID	3	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Nurses Home Drainage	DID	272	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Nurses Home Roof Structure	DID	200	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Old Mortuary Roof Structure	DID	62	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Staff House Drainage	DID	1	Hospital
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Workshop Drainage	DID	1	Hospital
Heidelberg Hospital	Critical Preventative Maintenance	Heidelberg Hospital Boiler House Roof Structure	DID	53	Hospital
Hillbrow CHC	Critical Preventative Maintenance	Hillbrow CHC Mckenzi Block Drainage	DID	26	CHC
Hillbrow CHC	Critical Preventative Maintenance	Hillbrow CHC Mckenzi Block Mechanical Services: Lifts	DID	389	CHC
Hillbrow CHC	Critical Preventative Maintenance	Hillbrow CHC Nurses Home Drainage	DID	175	CHC
Hillbrow CHC	Critical Preventative Maintenance	Hillbrow CHC Nurses Home Mechanical Services Central HVAC	DID	478	CHC
Hillbrow CHC	Critical Preventative Maintenance	Hillbrow CHC Nurses Home Mechanical Services: Lifts	DID	779	CHC
Hillbrow CHC	Critical Preventative Maintenance	Hillbrow CHC Pink Building Mechanical Services Central HVAC	DID	74	CHC
Hillbrow CHC	Critical Preventative Maintenance	Hillbrow CHC Stores Department Mechanical Services Central HVAC	DID	297	CHC
Hillbrow CHC	Critical Preventative Maintenance	Hillbrow CHC Stores Department Mechanical Services: Lifts	DID	389	CHC
Isabella de Villiers Dental clinic	Critical Preventative Maintenance	Isabella de Villiers Dental clinic Dental Clinic Mechanical Services Central HVAC	DID	64	Clinic
Itheleng CHC	Critical Preventative Maintenance	Itheleng CHC Dobsonville Clinic Unit HVAC	DID	1	CHC
Johann Heyns CHC	Critical Preventative Maintenance	Johann Heyns CHC Nurses Home & Dental Area Mechanical Services: Lifts	DID	389	CHC
Johannesburg Hospital	Critical Preventative Maintenance	Johannesburg Hospital Boilers House Mechanical Services: Boilers	DID	19,469	Hospital
Johannesburg Hospital	Critical Preventative Maintenance	Johannesburg Hospital D - Block Mechanical Services: Lifts	DID	389	Hospital
Kaldong Hospital	Critical Preventative Maintenance	Kaldong Hospital Loading Platform Roof Structure	DID	59	Hospital
Klipdown Clinic	Critical Preventative Maintenance	Klipdown Clinic Klipdown Clinic Unit HVAC	DID	1	Clinic

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Kopong Hospital	Critical Preventative Maintenance	Kopong Hospital Hall, Boardroom + Kitchen Mechanical Services Central HVAC	DID	234	Hospital
Laudium CHC	Critical Preventative Maintenance	Laudium CHC Boiler Room - Workshop Mechanical Services: Boilers	DID	7,788	CHC
Lenasia Clinic	Critical Preventative Maintenance	Lenasia Clinic Mental Health Drainage	DID	10	CHC
Lenasia South CHC	Critical Preventative Maintenance	Lenasia South CHC Dental Section Mechanical Services Central HVAC	DID	41	CHC
Lenasia South CHC	Critical Preventative Maintenance	Lenasia South CHC Theatre & X-Rays Mechanical Services Central HVAC	DID	202	CHC
Lenong Hospital	Critical Preventative Maintenance	Lenong Hospital Boiler House Mechanical Services: Boilers	DID	1,200	Hospital
Mamelodi Hospital	Critical Preventative Maintenance	Mamelodi Hospital On Duty Fnc / Covered Area with Containers Roof Structure	DID	68	Hospital
Mamelodi Hospital	Critical Preventative Maintenance	Mamelodi Hospital Physiotherapy Mechanical Services Central HVAC	DID	8	Hospital
Masakhane Provincial Laundry and Cook-Freeze	Critical Preventative Maintenance	Masakhane Provincial Laundry and Cook-Freeze A - Factory Mechanical Services Central HVAC	DID	1,026	Laundry
Masakhane Provincial Laundry and Cook-Freeze	Critical Preventative Maintenance	Masakhane Provincial Laundry and Cook-Freeze Cook Freeze Factory Drainage	DID	416	Laundry
Masakhane Provincial Laundry and Cook-Freeze	Critical Preventative Maintenance	Masakhane Provincial Laundry and Cook-Freeze Cook Freeze Factory Mechanical Services Central HVAC	DID	1,134	Laundry
Mafofo CHC	Critical Preventative Maintenance	Mafofo CHC Mputlele Clinic Drainage	DID	15	CHC
Nokuthala Ngwenya CHC	Critical Preventative Maintenance	Nokuthala Ngwenya CHC Main Building Mechanical Services Central HVAC	DID	447	CHC
Nokuthala Ngwenya CHC	Critical Preventative Maintenance	Nokuthala Ngwenya CHC Main Building Mechanical Services: Lifts	DID	779	CHC
Nokuthala Ngwenya CHC	Critical Preventative Maintenance	Nokuthala Ngwenya CHC Main Building Roof Structure	DID	365	CHC
Nokuthala Ngwenya CHC	Critical Preventative Maintenance	Nokuthala Ngwenya CHC Pre - Pack Drainage	DID	1	CHC
Orange Farm Ext. 7 Clinic	Critical Preventative Maintenance	Orange Farm Ext. 7 Clinic Primary Health Care Roof Structure	DID	38	Clinic
Pholohong Hospital	Critical Preventative Maintenance	Pholohong Hospital Pholohong Main Hospital Building Mechanical Services: Lifts	DID	389	Hospital
Pontshong Clinic	Critical Preventative Maintenance	Pontshong Clinic Pontshong Clinic Unit HVAC	DID	1	Clinic
Pretoria West Hospital	Critical Preventative Maintenance	Pretoria West Hospital Hospital Mechanical Services Central HVAC	DID	2,400	Hospital
South Rand Hospital	Critical Preventative Maintenance	South Rand Hospital Residences Mechanical Services: Lifts	DID	779	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Admin : Medical Drainage	DID	90	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Admin Block Drainage	DID	55	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Administration- Auditorium Foyer Drainage	DID	39	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Boiler Drainage	DID	29	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Boiler/Laundry Drainage	DID	178	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Chapel Drainage	DID	8	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Commune House Drainage	DID	24	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Commune House M54 Drainage	DID	23	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Commune House -Ms 3 Drainage	DID	23	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Commune House -Ms 5 Drainage	DID	9	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Conference Centre Board Room Drainage	DID	22	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Creche - Club House Drainage	DID	26	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Dining Room Drainage	DID	11	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Independent Living Unit (ILU) Drainage	DID	27	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Intern Physiology,reg. Patient Registrar Drainage	DID	112	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Kitchen Drainage	DID	41	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Long term Ward Drainage	DID	85	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Long term Ward - Ward 6 Drainage	DID	86	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Main Kitchen Drainage	DID	130	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Main Operational Therapists/Woodwork Drainage	DID	28	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Medical Ward 7 Drainage	DID	82	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Nurses Home Drainage	DID	56	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Nurses Residence Drainage	DID	228	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Nurses Residence Drainage	DID	56	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Occupational Therapy (Main OT) Drainage	DID	28	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Occupational Therapy- Industrial Therapy Drainage	DID	44	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Operational Therapy Offices Drainage	DID	51	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Pharmacy Drainage	DID	10	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Recreation Hall Drainage	DID	60	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House Drainage	DID	41	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House A11-A12 Drainage	DID	24	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House A5-A6 Drainage	DID	24	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House A9-A10 Drainage	DID	24	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House A7-A8 Drainage	DID	24	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House -Ms 7 Drainage	DID	10	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House Town House 2 Drainage	DID	9	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House-Ms 6 Drainage	DID	9	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House-Ms 8 Drainage	DID	16	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff Residence Drainage	DID	8	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff Residence A1-A2 Drainage	DID	24	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital store Drainage	DID	9	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Swimming Pool Drainage	DID	16	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Town house 3 Drainage	DID	9	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 10 Drainage	DID	82	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 12A &B Drainage	DID	152	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 13 Drainage	DID	146	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 14 Drainage	DID	146	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 15 Drainage	DID	58	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 16 Drainage	DID	121	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 18 Drainage	DID	112	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 1A-1 B Drainage	DID	162	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 3 Drainage	DID	85	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 4 Drainage	DID	82	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 5 Drainage	DID	82	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 8 Drainage	DID	82	Hospital
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Workshop Drainage	DID	67	Hospital
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Next To Bopanang (Change House) Roof Structure	DID	139	Hospital
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Nurses Home Mechanical Services Central HVAC	DID	1,0%	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Staff Residences + Dining / Kitchen Drainage	DID	78	Hospital
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Staff Residences + Dining / Kitchen Mechanical Services Central HVAC	DID	848	Hospital
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Children's Clinic Roof Structure	DID	179	Hospital
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Compound Change Room (Men) Roof Structure	DID	66	Hospital
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital EEG Roof Structure	DID	126	Hospital
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Main Building Drainage	DID	142	Hospital
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Main Building Roof Structure	DID	480	Hospital
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Nurses Home Roof Structure	DID	500	Hospital
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Recreation Hall Roof Structure	DID	535	Hospital
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital SABDA (Staff Training) Roof Structure	DID	65	Hospital
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Transport - Carport Roof Structure	DID	92	Hospital
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward 1-2-Admin 2 Drainage	DID	100	Hospital
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward 6 Roof Structure	DID	6	Hospital
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward Nine Roof Structure	DID	192	Hospital
Tembisa Hospital	Critical Preventative Maintenance	Tembisa Hospital Medical Ward Mechanical Services Central HVAC	DID	230	Hospital
Tembisa Hospital	Critical Preventative Maintenance	Tembisa Hospital Ward 11 Mechanical Services Central HVAC	DID	100	Hospital
Tembisa Hospital	Critical Preventative Maintenance	Tembisa Hospital Ward 13 Mechanical Services Central HVAC	DID	100	Hospital
Tembisa Hospital	Critical Preventative Maintenance	Tembisa Hospital Ward 14 Psychiatric Ward Mechanical Services Central HVAC	DID	77	Hospital
Tembisa Hospital	Critical Preventative Maintenance	Tembisa Hospital Ward 16, 18, 20- Integrated Patient Services Mechanical Services Central HVAC	DID	386	Hospital
Tembisa Hospital	Critical Preventative Maintenance	Tembisa Hospital Ward 17, 19, 15 Mechanical Services Central HVAC	DID	289	Hospital
Tembisa Hospital	Critical Preventative Maintenance	Tembisa Hospital Ward 3 Mechanical Services Central HVAC	DID	80	Hospital
Tembisa Hospital	Critical Preventative Maintenance	Tembisa Hospital Ward 4 Mechanical Services Central HVAC	DID	80	Hospital
Tembisa Hospital	Critical Preventative Maintenance	Tembisa Hospital Ward 5 Mechanical Services Central HVAC	DID	80	Hospital
Tembisa Hospital	Critical Preventative Maintenance	Tembisa Hospital Ward 6 Mechanical Services Central HVAC	DID	80	Hospital
Tembisa Hospital	Critical Preventative Maintenance	Tembisa Hospital Ward 7 Mechanical Services Central HVAC	DID	96	Hospital
Tembisa Hospital	Critical Preventative Maintenance	Tembisa Hospital Ward 9 Mechanical Services Central HVAC	DID	100	Hospital
Thembehlile Clinic	Critical Preventative Maintenance	Thembehlile Clinic Patient Administration Drainage	DID	1	Clinic
Thembehlile Clinic	Critical Preventative Maintenance	Thembehlile Clinic Patient Administration Roof Structure	DID	32	Clinic
Thembehlile Clinic	Critical Preventative Maintenance	Thembehlile Clinic Primary Health Care Drainage	DID	1	Clinic
Thembehlile Clinic	Critical Preventative Maintenance	Thembehlile Clinic Primary Health Care Roof Structure	DID	32	Clinic
Thembehlile Clinic	Critical Preventative Maintenance	Thembehlile Clinic StoreRoom/Consultation Drainage	DID	1	Clinic
Thembehlile Clinic	Critical Preventative Maintenance	Thembehlile Clinic StoreRoom/Consultation Roof Structure	DID	32	Clinic
Thusong Clinic	Critical Preventative Maintenance	Thusong Clinic Primary Health Roof Structure	DID	130	Clinic
Tlameelong Clinic	Critical Preventative Maintenance	Tlameelong Clinic Tlameelong Clinic (Bld A) Roof Structure	DID	99	Clinic
Tlameelong Clinic	Critical Preventative Maintenance	Tlameelong Clinic Tlameelong Clinic (Bld B) Roof Structure	DID	99	Clinic
Tshwane District Hospital	Critical Preventative Maintenance	Tshwane District Hospital OPD 2 Mechanical Services Central HVAC	DID	179	Hospital
Tshwane District Hospital	Critical Preventative Maintenance	Tshwane District Hospital OPD 2 Mechanical Services: Lifts	DID	779	Hospital
Tshwane District Hospital	Critical Preventative Maintenance	Tshwane District Hospital Ward 1-8 Mechanical Services: Lifts	DID	779	Hospital
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Admin & Therapy Roof Structure	DID	1,364	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Club House Roof Structure	DID	120	Hospital
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Linen Depart Roof Structure	DID	231	Hospital
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Spinal Roof Structure	DID	758	Hospital
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Spinal Therapy Roof Structure	DID	316	Hospital
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Ward D & G Roof Structure	DID	851	Hospital
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Workshop Roof Structure	DID	407	Hospital
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre X-Ray & Pharmacy Roof Structure	DID	1,520	Hospital
Weskapies Special Psych Hospital	Critical Preventative Maintenance	Weskapies Special Psych Hospital Auditorium Unit HVAC	DID	2	Hospital
Weskapies Special Psych Hospital	Critical Preventative Maintenance	Weskapies Special Psych Hospital Kitchen Unit HVAC	DID	2	Hospital
Weskapies Special Psych Hospital	Critical Preventative Maintenance	Weskapies Special Psych Hospital Old Boiler House Drainage	DID	24	Hospital
Wilbeesfontein Clinic	Critical Preventative Maintenance	Wilbeesfontein Clinic Waiting Area with Clerk's Office Roof Structure	DID	22	Clinic
Winterveld Clinic	Critical Preventative Maintenance	Winterveld Clinic Primary Health Care Roof Structure	DID	42	Clinic
Winterveld Clinic	Critical Preventative Maintenance	Winterveld Clinic Security Roof Structure	DID	32	Clinic
Block P Clinic	Critical Preventative Maintenance	Block P Clinic Community Clinic Roof Structure	DID	-	Clinic
Block P Satellite Clinic	Critical Preventative Maintenance	Block P Satellite Clinic Clinic Roof Structure	DID	-	Clinic
Bakhtsung Clinic	Critical Preventative Maintenance	Bakhtsung Clinic Bakhtsung Clinic Drainage	DID	-	Clinic
Chiawelo CHC	Critical Preventative Maintenance	Chiawelo CHC Ante Natal Block Roof Structure	DID	-	CHC
Chiawelo CHC	Critical Preventative Maintenance	Chiawelo CHC Dept of Home Affairs Offices Roof Structure	DID	-	CHC
Chiawelo CHC	Critical Preventative Maintenance	Chiawelo CHC Kitchen / Dining Area Roof Structure	DID	-	CHC
Chiawelo CHC	Critical Preventative Maintenance	Chiawelo CHC Termination of Pregnancy & Theatre Roof Structure	DID	-	CHC
Mary Moodley Clinic	Accrual Payments	Renovation of the ablution facilities	GOoH	60	Clinic
Mary Moodley Clinic	Accrual Payments	Replacement of the ceiling	GOoH	20	Clinic
Mary Moodley Clinic	Continuation Services	Replacement of the generator	GOoH	450	Clinic
	Continuation Services	garden services for Nokuthela	GOoH	300	Clinic
Mary Moodley Clinic	Continuation Services	Repair and CCTV and alarm system	GOoH	120	Clinic
Mary Moodley Clinic	Day to Day	Repair of the floor (replacement of the missing tile)	GOoH	70	Clinic
Mary Moodley Clinic	Day to Day	Replacement of the ordinary taps with elbow taps in the consulting rooms (10)	GOoH	30	Clinic
Mary Moodley Clinic	Day to Day	Replacement of basins with bigger basins	GOoH	10	Clinic
Mary Moodley Clinic	Day to Day	Repair of the ramp rails	GOoH	10	Clinic
Mary Moodley Clinic	Day to Day	Signage for the intire internal part	GOoH	120	Clinic
Mary Moodley Clinic	Day to Day	Repair and replacement of the blinds	GOoH	50	Clinic
Mary Moodley Clinic	Day to Day	Parkhome guard house	GOoH	100	Clinic
Nokuthela Ngwenya CHC	Accrual Payments	Revamp of the guard house	GOoH	50	CHC
Nokuthela Ngwenya CHC	Accrual Payments	Closing of cracks and painting of the demat and JMMC area	GOoH	300	CHC
Nokuthela Ngwenya CHC	Continuation Services	Replacement of taps and basins with elbow taps and , installation of soap dispensers and paper towels in the rest of NNCHC	GOoH	100	CHC
Nokuthela Ngwenya CHC	Continuation Services	Drawing of as built plans for NNCHC	GOoH	300	CHC
Nokuthela Ngwenya CHC	Continuation Services	Completion of Signage for the entire facility in accordance with quality assurance requirements	GOoH	10	CHC
Nokuthela Ngwenya CHC	Day to Day	Renovation of the sluice area (2 Sluice machines tiling flooring and repair of the cracks on the walls	GOoH	120	CHC
Nokuthela Ngwenya CHC	Day to Day	Repair and replacement of the cisterns	GOoH	100	CHC
Nokuthela Ngwenya CHC	Day to Day	painting of the third floor	GOoH	100	CHC

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Nokuthela Nguwenya CHC	Day to Day	replacement of the key management system	GOoH	70	CHC
Nokuthela Nguwenya CHC	Day to Day	Repair and replacement of the blinds (4 floors)	GOoH	100	CHC
Philip Moyo Memorial CHC	Continuation Services	CCTV and alarm system	GOoH	140	CHC
Philip Moyo Memorial CHC	Day to Day	replacement of the taps with elbow taps and soap dispensers and paper holders	GOoH	200	CHC
Philip Moyo Memorial CHC	Day to Day	repair and painting of the roof	GOoH	150	CHC
Philip Moyo Memorial CHC	Day to Day	floor plan	GOoH	300	CHC
Philip Moyo Memorial CHC	Day to Day	painting of the entire clinic	GOoH	300	CHC
Philip Moyo Memorial CHC	Day to Day	replacement of the key management system	GOoH	40	CHC
Northmead Clinic	Accrual Payments	Completion of Signage for the entire facility in accordance with quality assurance requirements	GOoH	-	Clinic
Northmead Clinic	Continuation Services	Garden services	GOoH	200	Clinic
Northmead Clinic	Continuation Services	maintenance of the garages and other parking areas	GOoH	100	Clinic
Northmead Clinic	Day to Day	Repair of the blinds	GOoH	70	Clinic
Northmead Clinic	Day to Day	Completion of the internal signage for the entire clinic	GOoH	50	Clinic
Northmead Clinic	Day to Day	strengthening of the security (CCTV)	GOoH	80	Clinic
Northmead Clinic	Day to Day	Boom gate and repair and painting of the fence & pedestrian gate	GOoH	130	Clinic
Northmead Clinic	Day to Day	replacement of the taps with elbow taps soap dispensers	GOoH	130	Clinic
Northmead Clinic	Day to Day	Emergency doors and emergency exit signage	GOoH	40	Clinic
Northmead Clinic	Day to Day	proper internal signage	GOoH	70	Clinic
Northmead Clinic	Day to Day	Establishment of notice boards replacement of the remaining taps with elbow taps and	GOoH	50	Clinic
Northmead Clinic	Critical Preventative Maintenance	Northmead Clinic Northmead Clinic Roof Structure	GOoD	50	Clinic
Jabulane Dumeane CHC	Accrual Payments	Painting of the roof , downpipes and gutters (including sealing and repairs)	GOoH	140	CHC
Jabulane Dumeane CHC	Accrual Payments	Repairs and additional shadefnets for parking	GOoH	200	CHC
Jabulane Dumeane CHC	Continuation Services	Garden service	GOoH	120	CHC
Jabulane Dumeane CHC	Continuation Services	Signage for the intire internal part	GOoH	200	CHC
Jabulane Dumeane CHC	Continuation Services	as built plans for the clinic	GOoH	220	CHC
Jabulane Dumeane CHC	Day to Day	repair and additional walk in filing system	GOoH	50	CHC
Jabulane Dumeane CHC	Day to Day	Replacement of taps and basins with elbow taps and , installation of soap dispensers and paper towels in the rest of NNCCHC	GOoH	130	CHC
Jabulane Dumeane CHC	Day to Day	Repair of boom gate and establishment of the pedestrian crossing and rails as well as lower counter for physically challenged	GOoH	200	CHC
Jabulane Dumeane CHC	Day to Day	Boom gate and repair and painting of the fence (just the area that needs attention)	GOoH	40	CHC
Jabulane Dumeane CHC	Day to Day	Repair and replacement of the moley tiles	GOoH	150	CHC
Jabulane Dumeane CHC	Day to Day	tiling of the all passages including reception areas	GOoH	-	CHC
Isabella de Villiers Dental clinic	Accrual Payments	Repair and additional blinds	GOoH	120	Clinic
Isabella de Villiers Dental clinic	Accrual Payments	Signage for the intire internal part	GOoH	100	Clinic
Isabella de Villiers Dental clinic	Continuation Services	Garden service	GOoH	100	Clinic
Isabella de Villiers Dental clinic	Continuation Services	Replacement of the telephonic infrastructure	GOoH	30	Clinic
Isabella de Villiers Dental clinic	Continuation Services	Renovation of the back rooms for HAST	GOoH	80	Clinic
Isabella de Villiers Dental clinic	Day to Day	Repair and revamp of the ablution facilities	GOoH	-	Clinic
Isabella de Villiers Dental clinic	Day to Day	Painting walls and vanishing of the bricks	GOoH	150	Clinic
Isabella de Villiers Dental clinic	Day to Day	Repair and replacement of the perimeter fence and establishment of the pedestrian gate	GOoH	100	Clinic

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Isabella de Villiers Dental clinic	Day to Day	Parkhome guard house for security	GOoH	100	Clinic
Isabella de Villiers Dental clinic	Day to Day	Security of the facility by CCTV and alarm systems	GOoH	120	Clinic
Isabella de Villiers Dental clinic	Day to Day	Work in cabinet for filing	GOoH	30	Clinic
Isabella de Villiers Dental clinic	Day to Day	additional signages and replacement of worn out signages	GOoH	60	Clinic
Isabella de Villiers Dental clinic	Day to Day	replacement of the key management system	GOoH	40	Clinic
Magagula clinic	Accrual Payments	As built plan	GOoH	40	Clinic
Magagula clinic	Accrual Payments	Replacement of emergency exit door and signage	GOoH	10	Clinic
Magagula clinic	Continuation Services	Painting of exterior of the clinic	GOoH	30	Clinic
Magagula clinic	Continuation Services	Drawing of the floor plan	GOoH	20	Clinic
Magagula clinic	Day to Day	Repair and revamp of the ablution facilities	GOoH	30	Clinic
Magagula clinic	Day to Day	Repair and replacement of the perimeter fence and establishment of the pedestrian gate	GOoH	40	Clinic
Magagula clinic	Day to Day	Parkhome guard house for security	GOoH	20	Clinic
Magagula clinic	Day to Day	revamp of the paving that once was	GOoH	120	Clinic
Magagula clinic	Day to Day	additional signages and replacement of worn out signages	GOoH	10	Clinic
Magagula clinic	Day to Day	Noticeboards	GOoH	10	Clinic
Kwa Thema	Accrual Payments	Revamp of the gates	GOoH	15	Clinic
Kwa Thema	Continuation Services	Telephone infrastructure	GOoH	7	Clinic
Kwa Thema	Continuation Services	CCTV for the rest of the clinic	GOoH	-	Clinic
Kwa Thema	Day to Day	revamp of the ablution facilities	GOoH	30	Clinic
Kwa Thema	Day to Day	additional changing of taps to elbowtaps with soap dispensers and paper holders	GOoH	200	Clinic
Kwa Thema	Day to Day	additional internal signage in accordance with the norms and standards	GOoH	200	Clinic
Kwa Thema	Day to Day	notice boards for all areas	GOoH	30	Clinic
Kwa Thema	Day to Day	Repair and replacement of the gutters	GOoH	60	Clinic
Kwa Thema	Day to Day	Repair and painting of the entire	GOoH	150	Clinic
Kwa Thema	Day to Day	Repair and replacement of the tiles	GOoH	200	Clinic
Kwa Thema	Day to Day	repair and replacement of the paving in the entire clinic, including	GOoH	90	Clinic
Kwa Thema	Day to Day	replacement of the key management system	GOoH	40	Clinic
Andries Radtsele	Continuation Services	Securing the generator area	GOoH	40	Clinic
Andries Radtsele	Day to Day	Repair of the water leakage	GOoH	30	Clinic
Andries Radtsele	Day to Day	CCTV and alarm repair / replace	GOoH	68	Clinic
Andries Radtsele	Day to Day	taps to elbow taps , soap dispensers and paper holder	GOoH	40	Clinic
Andries Radtsele	Day to Day	Revamp of the ablution facilities	GOoH	50	Clinic
Andries Radtsele	Day to Day	Repair and replacement of the concrete fence	GOoH	400	Clinic
Andries Radtsele	Day to Day	Appropriate signage for the entire clinic	GOoH	100	Clinic
Andries Radtsele	Day to Day	Notice board and repair of the counter	GOoH	20	Clinic
Andries Radtsele	Day to Day	Additional walk in filing system	GOoH	40	Clinic
Andries Radtsele	Day to Day	repair and replacement of the internal flooring	GOoH	100	Clinic
Andries Radtsele	Day to Day	replacement of the key management system	GOoH	40	Clinic
Esangweni	Day to Day	CCTV camera	GOoH	90	Clinic
Esangweni	Day to Day	revamp all the ablution facilities	GOoH	200	Clinic

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Esangweni	Day to Day	appropriate signage	GOoH	70	Clinic
Esangweni	Day to Day	floor plan for the MOU	GOoH	50	Clinic
Esangweni	Day to Day	blinds and rail and curtains	GOoH	500	Clinic
Esangweni	Day to Day	additional and changing to elbow soap and paper towels with addition basin	GOoH	70	Clinic
Esangweni	Day to Day	painting of the entire MOU	GOoH	50	Clinic
Esangweni	Day to Day	replacement of ordinary door with fire doors	GOoH	10	Clinic
Esangweni	Day to Day	replacement of the key management system	GOoH	40	Clinic
Ramokonopi CHC	Continuation Services	blinds for rest of the clinics , rails and curtains	GOoH	500	Clinic
Ramokonopi CHC	Day to Day	ctv for the entire clinic	GOoH	140	Clinic
Ramokonopi CHC	Day to Day	revamp all ablution facilities tiling to the top	GOoH	80	Clinic
Ramokonopi CHC	Day to Day	additional signage for the whole clinic	GOoH	70	Clinic
Ramokonopi CHC	Day to Day	compliant emergency door s	GOoH	20	Clinic
Ramokonopi CHC	Day to Day	elbow taps soap dispensers paper towel holders	GOoH	60	Clinic
Ramokonopi CHC	Day to Day	wall mounted notice boards	GOoH	10	Clinic
Ramokonopi CHC	Day to Day	painting of the entire MOU	GOoH	60	Clinic
Ramokonopi CHC	Day to Day	Washing line area	GOoH	10	Clinic
Ramokonopi CHC	Day to Day	replacement of the key management system	GOoH	40	Clinic
Ethafeni	Accrual Payments	PABX infrastructure	GOoH	-	Clinic
Ethafeni	Continuation Services	Garden services	GOoH	30	Clinic
Ethafeni	Continuation Services	External cleaning service	GOoH	60	Clinic
Ethafeni	Day to Day	Repair the redirection of the water system from the sluice room	GOoH	300	Clinic
Ethafeni	Day to Day	Waste area	GOoH	80	Clinic
Ethafeni	Day to Day	Painting of the ANC	GOoH	50	Clinic
Ethafeni	Day to Day	plating for the entire roof gutters and down pipes	GOoH	40	Clinic
Ethafeni	Day to Day	walk in cubboards for reception	GOoH	50	Clinic
Ethafeni	Day to Day	replacement of the key management system	GOoH	40	Clinic
Ethafeni	Continuation Services	Garden services	GOoH	100	Clinic
District office	Day to Day	painting of all office all floors	GOoH	300	Clinic
District office	Day to Day	tiling of the entire Chief director passage including boardroom (tiles broken and worn out)	GOoH	300	Clinic
District office	Day to Day	painting of the alk way repair of the lighting system and replace and repair of the gutters	GOoH	200	Clinic
District office	Day to Day	repair and painting as well as revamp of the toilets in the bathroom and kitchen	GOoH	250	Clinic
District office	Day to Day	damp seal , painting and tiling of the ground floor board room	GOoH	200	Clinic
District office	Day to Day	replacement of the blinds in 50 offices	GOoH	210	Clinic
District office	Day to Day	Repair and replacement regarding emergency stairs and in-emergency door in both villa held and catling (5 floors)	GOoH	200	Clinic
District office	Day to Day	Painting of the all offices on the fifth floors at 40 ceiling street	GOoH	200	Clinic
District office	Day to Day	Replacment of 50 taps with elbow taps , soap dispenser and paper towels	GOoH	200	Clinic
District office	Day to Day	revamp all ablution facilities facilities , tiling to the top , replacing old cisterns and urinals , making compliant according to quality assurance	GOoH	300	Clinic
District office	Day to Day	Renovate the reception area	GOoH	200	Clinic
District office	Day to Day	Replacement of the gate in the 6 cars gate	GOoH	40	Clinic

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
District office	Day to Day	Replacement of the files	GDoH	30	Clinic
Phola Park	Continuation Services	blinds for rest of the clinics , rails and curtains	GDoH	500	Clinic
Phola Park	Day to Day	cctv for the entire clinic	GDoH	140	Clinic
Phola Park	Day to Day	rework all ablution facilities filling to the top	GDoH	80	Clinic
Phola Park	Day to Day	additional signage for the whole clinic	GDoH	70	Clinic
Phola Park	Day to Day	compliant emergency door s	GDoH	20	Clinic
Phola Park	Day to Day	elbow taps soap dispensers paper towel holders	GDoH	60	Clinic
Phola Park	Day to Day	wall mounted notice boards	GDoH	10	Clinic
Phola Park	Day to Day	painting of the entire MOU	GDoH	60	Clinic
Phola Park	Day to Day	Washing line area	GDoH	10	Clinic
Phola Park	Day to Day	replacement of the floor in the reception area and isle	GDoH	150	Clinic
Phola Park	Day to Day	replacement of the key management system	GDoH	40	Clinic
Villa Heidi	Day to Day	renovation of the old hall are to convert it to a boardroom	GDoH	200	Clinic
Villa Heidi	Day to Day	Replacement of the tiles in passage	GDoH	150	Clinic
Khutsong West Clinic	Statutory	Service and repairs to 6 air conditioners (split unit)	GID	72	Clinic
Khutsong West Clinic	Statutory	Service and repair to (1) Standby Generator	GID	248	Clinic
Khutsong West Clinic	Statutory	Service of Transformers	GID	75	Clinic
Khutsong West Clinic	Statutory	Maintenance, and Repairs to the entire electrical reticulation within the institution . (Distribution Boards, LT panels, Plugs, lights and all other electrical material and spares required.)	GID	474	Clinic
Khutsong West Clinic	Statutory	Maintenance, and Repairs to the entire Mechanical reticulation within the institution. (Motors, pumps, filters and all other Mechanical material and spares required.)	GID	271	Clinic
Khutsong West Clinic	Statutory	Maintenance of kitchen equipment (eg. Hydraboilers)	GID	50	Clinic
Khutsong West Clinic	Statutory	Service of fire fighting equipment; 29 reels, 52 extinguishers and 19 hydrants	DID	72	Clinic
Rahima Moosa	Continuation Services	Waterproofing to Cleaning Department	DID	321	Hospital
Rahima Moosa	Continuation Services	Waterproofing to B Block	DID	286	Hospital
Rahima Moosa	Continuation Services	Replace tar for visitors next to casualty	DID	482	Hospital
Rahima Moosa	Continuation Services	Renovation to admin block	DID	486	Hospital
Rahima Moosa	Continuation Services	Supply of Electrical material	DID	198	Hospital
Rahima Moosa	Continuation Services	Repair Air handling unit at the auditorium	DID	26	Hospital
Rahima Moosa	Continuation Services	Installation of new slop hopper & stainless steel catering ward 16	DID	22	Hospital
Rahima Moosa	Continuation Services	Repair to stoker grate & clean Boiler	DID	355	Hospital
Rahima Moosa	Continuation Services	Repair Boiler Panel	DID	345	Hospital
Rahima Moosa	Continuation Services	Installation of new slop hopper & stainless steel catering sink	DID	30	Hospital
Rahima Moosa	Continuation Services	Install new cctv surveillance and access control system	DID	348	Hospital
Rahima Moosa	Continuation Services	Repair and service walk-in mortuary cold rooms	DID	26	Hospital
Rahima Moosa	Continuation Services	Supply three Ash trolleys for John Thompson boilers	DID	17	Hospital
Rahima Moosa	Continuation Services	Replace condensate return line from hotwell tank to the Boiler	DID	17	Hospital
Rahima Moosa	Continuation Services	Replace lead/lag control panel for vacuum pumps	DID	23	Hospital
Rahima Moosa	Continuation Services	Repair boiler ID fan control	DID	17	Hospital
Rahima Moosa	Continuation Services	Restore Electrical power supply	DID	27	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Rahima Moosa	Continuation Services	Repair ID fan motor on Boiler no 1	DID	47	Hospital
Rahima Moosa	Continuation Services	Replace two brass water tank ball float valves at nurses Res	DID	20	Hospital
Rahima Moosa	Continuation Services	Service three split units in the high care and 3 split units in the sonar	DID	10	Hospital
Rahima Moosa	Continuation Services	Supply carpentry material	DID	223	Hospital
Rahima Moosa	Continuation Services	Service seven split units in the X-Ray	DID	17	Hospital
Rahima Moosa	Accrual Payments	Water Treatment to Cleaning Department	DID	321	Hospital
Rahima Moosa	Accrual Payments	Replace & Commission Gen Controller	DID	30	Hospital
Rahima Moosa	Accrual Payments	upply & Commission two submersible pumps	DID	139	Hospital
Rahima Moosa	Accrual Payments	Replace & Commission Theatre	DID	28	Hospital
Rahima Moosa	Accrual Payments	Repair & Service Walking in Mortuary Cold Rooms	DID	26	Hospital
Rahima Moosa	Statutory	Fire fighting equipment	DID	-	Hospital
Rahima Moosa	Day to Day		DID	700	Hospital
Rahima Moosa	Day to Day	Repair/replace basement gate motors. Link up with access control	GOoH	30	Hospital
Rahima Moosa	Day to Day	Security gates in the cleaning building	GOoH	15	Hospital
Rahima Moosa	Day to Day	Repair damaged toilets in the casualty	GOoH	35	Hospital
Rahima Moosa	Day to Day	Repair damaged toilets in the pharmacy	GOoH	30	Hospital
Rahima Moosa	Day to Day	Panic/emergency button in the xray dept	GOoH	7	Hospital
Rahima Moosa	Day to Day	Replace outside gate with palisade fence.	GOoH	15	Hospital
Rahima Moosa	Day to Day	Replace curtain rail in the theatre	GOoH	35	Hospital
Rahima Moosa	Day to Day	Various signage	GOoH	30	Hospital
Edendale Hospital	Continuation Services	Supply, Install 1 LED dual head Theatre light	DID	250	Hospital
Edendale Hospital	Continuation Services	Service Transformers & O.C.B.'s	DID	220	Hospital
Edendale Hospital	Continuation Services	Install New Motor	DID	27	Hospital
Edendale Hospital	Accrual Payments	Lifts	DID	50	Hospital
Edendale Hospital	Accrual Payments	Generators	DID	50	Hospital
Edendale Hospital	Accrual Payments	Water Treatment	DID	60	Hospital
Edendale Hospital	Accrual Payments	Ash Removal	DID	80	Hospital
Edendale Hospital	Statutory	Service fire fighting equipment	DID	70	Hospital
Edendale Hospital	Statutory	Maintenance and service to five lifts	DID	250	Hospital
Edendale Hospital	Statutory	Boiler Preparation	DID	1,500	Hospital
Edendale Hospital	Day to Day	Materials for day to day maintenance by works group	DID	700	Hospital
Edendale Hospital	Continuation Services	PLUMBING REPLACEMENTS AND REPAIRS OF WARDS	GOoH	8,820	Hospital
Edendale Hospital	Continuation Services	INSTALLATION OF WALKWAY FROM NURSES HOME TO HOSPITAL	GOoH	400	Hospital
Edendale Hospital	Continuation Services	DAMP PROOFING VARIOUS AREAS	GOoH	2,000	Hospital
Edendale Hospital	Continuation Services	REPLACEMENT OF WATERPROOFING 1340 METER THEATRE	GOoH	494	Hospital
Edendale Hospital	Continuation Services	PAINT AND REPLACE WATERPROOFING X-RAYS 2460 SQUARE METERS	GOoH	426	Hospital
Edendale Hospital	Continuation Services	REPLACEMENT OF WATERPROOFING 2700 SQUARE METERS	GOoH	432	Hospital
Edendale Hospital	Continuation Services	REPLACEMENT OF DAMAGED SEWERLINE	GOoH	454	Hospital
Edendale Hospital	Continuation Services	SUPPLY AND LAY NEW PAVING	GOoH	491	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Edendale Hospital	Continuation Services	PLUMBING REPLACEMENTS AND REPAIRS OF YARDS	GOoH	1,000	Hospital
Edendale Hospital	Continuation Services	INSTALLATION OF WALKWAY FROM NURSES HOME TO HOSPITAL	GOoH	400	Hospital
Edendale Hospital	Continuation Services	REPLACEMENT OF WATERPROOFING 1340 METER THEATRE	GOoH	494	Hospital
Edendale Hospital	Continuation Services	PAINT AND REPLACE WATERPROOFING X-RAYS 2460 SQUARE METER	GOoH	426	Hospital
Edendale Hospital	Continuation Services	REPLACEMENT OF WATERPROOFING 2700 SQUARE METERS	GOoH	432	Hospital
Edendale Hospital	Continuation Services	REPLACEMENT OF DAMAGED SEWERLINE	GOoH	454	Hospital
Edendale Hospital	Continuation Services	SUPPLY AND LAY NEW PAVING	GOoH	491	Hospital
Edendale Hospital	Continuation Services	RENOVATE CASUALTY TO STANDARDS	GOoH	3,000	Hospital
Edendale Hospital	Continuation Services	PAINT EXTERIOR MAIN HOSPITAL	GOoH	4,000	Hospital
Edendale Hospital	Continuation Services	EPOXY PHARMACY UOSTAIRS AND DOWNSTAIRS FLOORS	GOoH	500	Hospital
Edendale Hospital	Continuation Services	RENOVATE OLD CRECHE TO CONFERENCE CENTRE	GOoH	2,000	Hospital
Edendale Hospital	Continuation Services	DAMP PROOFING VARIOUS AREAS	GOoH	2,000	Hospital
Edendale Hospital	Day to Day	REPAIRS TO HOUSE 18 INTERIOR AND EXTERIOR	GOoH	500	Hospital
Edendale Hospital	Day to Day	REPAIRS TO FOREMAN'S HOUSE INTERIOR AND EXTERIOR	GOoH	200	Hospital
Edendale Hospital	Day to Day	REPAIRS TO LOMBARDY HOUSE	GOoH	500	Hospital
Edendale Hospital	Day to Day	REPLACE DAMAGED SEWERIN BASEMENT MAIN KITCHEN	GOoH	450	Hospital
Edendale Hospital	Day to Day	LAY NEW PAVING	GOoH	500	Hospital
Edendale Hospital	Day to Day	REPAIR POTHOLES VARIOUS AREAS	GOoH	50	Hospital
Edendale Hospital	Day to Day	INSTALLATION OF FIXED SHELVING	GOoH	150	Hospital
Edendale Hospital	Day to Day	FIT ALUMINIUM DOORS AND BUMPER RAILS CASUALTY	GOoH	75	Hospital
Edendale Hospital	Day to Day	REPAIR AND REPLACE RAZOR WIRE PRECAST WALLS	GOoH	100	Hospital
Edendale Hospital	Day to Day	INSTALL BOOMS WITH SPIKE BARRIER SYSTEMS	GOoH	200	Hospital
Edendale Hospital	Day to Day	REPAIR AND INSTALL HYDRO BOILS	GOoH	140	Hospital
Edendale Hospital	Day to Day	RE WIRING RE CREATION HALL AND CRECHE	GOoH	250	Hospital
Edendale Hospital	Day to Day	RENOVATE MORTUARY INTERIOR AND EXTERIOR	GOoH	50	Hospital
Edendale Hospital	Day to Day	REPAIR ELECTRONIC DOOR OPENERS	GOoH	60	Hospital
Edendale Hospital	Day to Day	RENOVATE RE CREATION HALL INTERIOR AND EXTERIOR	GOoH	500	Hospital
Edendale Hospital	Day to Day	RENOVATE OLD PRE SCHOOL BUILDING	GOoH	500	Hospital
Edendale Hospital	Day to Day	RENOVATE OLD GARAGES	GOoH	450	Hospital
Edendale Hospital	Day to Day	RENOVATIONS OF OT AND SPEECH THERAPY DEPARTMENTS	GOoH	300	Hospital
Edendale Hospital	Day to Day	REPAIR REPLACE ALL KITCHEN CUPBOARDS IN YARDS	GOoH	420	Hospital
Edendale Hospital	Day to Day	INSTALLATION OF TRELLIS DOORS	GOoH	90	Hospital
Edendale Hospital	Day to Day	REPAIR AND PAINT PERMETER FENCE WITH PEDESTRIAN ACCESS CONTROL	GOoH	400	Hospital
Discovery Memorial CHC	Day to Day	Repair potholes, purchase filing cabinets, screen and rails, signage and notices boards, mortice locks and window stays	GOoH	200	CHC
Discovery Memorial CHC	Continuation Services	Replace carpets in Sister's office at nurses home	DID	29	CHC
Discovery Memorial CHC	Continuation Services	Statutory service on fire fighting equipment & sprigler system	DID	14	CHC
Discovery Memorial CHC	Continuation Services	Supply plumbing material	DID	194	CHC
Discovery Memorial CHC	Continuation Services	Supply of Plumbing Material	DID	17	CHC
Discovery Memorial CHC	Continuation Services	Repair Electrical fault on Diesel boiler CE 2800-42	DID	28	CHC
Discovery Memorial CHC	Accrual Payments	Supply Plumbing Material	DID	194	CHC

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Discovery Memorial CHC	Accrual Payments	Repairing Diesel Burner on Boiler	DID	13	CHC
Discovery Memorial CHC	Accrual Payments	Water Treatment	DID	2	CHC
Discovery Memorial CHC	Accrual Payments	Water Treatment	DID	10	CHC
Discovery Memorial CHC	Statutory	Maintenance service to (2) lifts in hospital	DID	960	CHC
Discovery Memorial CHC	Statutory	Service of fire fighting equipment: 29 reels, 122 extinguishers and 8 hydrants	DID	44	CHC
Discovery Memorial CHC	Day to Day	Day to Day repairs to be done at the Institution by the work group (Stores)	DID	288	CHC
Chiovelo CHC	Statutory	Service of fire fighting equipment: (12) reels, (1103) extinguishers	DID	174	CHC
Chiovelo CHC	Statutory	Service and Repairs to Transformer and HT switches	DID	80	CHC
Chiovelo CHC	Statutory	Service and Repairs to Theatre lights	DID	138	CHC
Chiovelo CHC	Statutory	Service and Repairs to Silent call system	DID	138	CHC
Chiovelo CHC	Statutory	Maintenance, and Repairs to the entire electrical reticulation within the institution. (Distribution Boards, LT panels, Plugs, Lights and all other electrical material and spares required.)	DID	138	CHC
Chiovelo CHC	Statutory	Service and repairs to (8) air conditioners (split unit)	DID	658	CHC
Chiovelo CHC	Statutory	Service and repairs to (9) industrial Pharmacy refrigerators	DID	175	CHC
Chiovelo CHC	Statutory	Maintenance of kitchen equipment (e.g. Potato peelers, Cooking pots, Frying pans, Dish washers, Convection ovens, Extraction fans and canopy,)	DID	952	CHC
Chiovelo CHC	Statutory	Maintenance, and Repairs to the entire Mechanical reticulation within the institution. (Motors, pumps, filters and all other Mechanical material and spares required.)	DID	121	CHC
Chiovelo CHC	Day to Day	Materials and spares for Day to Day maintenance for the whole financial year	GDdH	500	CHC
Imideng CHC	Day to Day	purchase bulk filling, floor plans, repair broken windows and doors	GDdH	200	CHC
Lenasio South CHC	Day to Day	repair water valves, replace keys for specialised doors, provide key for emergency exit doors, signs for disaster management, floor plans and signage	GDdH	200	CHC
Lenasio South CHC	Statutory	Service of fire fighting equipment: (20) reels, (94) extinguishers and (13) hydrants	DID	182	CHC
Lenasio South CHC	Statutory	Upgrading HT switchgear	DID	500	CHC
Lenasio South CHC	Statutory	Service and testing of (1) Standby Generator	DID	80	CHC
Lenasio South CHC	Statutory	Service and Repairs to Transformer and HT switches	DID	138	CHC
Lenasio South CHC	Statutory	Service and Repairs to Theatre lights	DID	138	CHC
Lenasio South CHC	Statutory	Service and Repairs to Silent call system	DID	138	CHC
Lenasio South CHC	Statutory	Maintenance, Service and Repairs to central heating heat exchangers	DID	92	CHC
Lenasio South CHC	Statutory	Maintenance, and Repairs to the entire electrical reticulation within the institution. (Distribution Boards, LT panels, Plugs, Lights and all other electrical material and spares required.)	DID	597	CHC
Lenasio South CHC	Statutory	Service of Chillers	DID	271	CHC
Lenasio South CHC	Statutory	Service of 2 Autoclaves	DID	285	CHC
Lenasio South CHC	Statutory	Service of (2) Vacuum pumps	DID	150	CHC
Lenasio South CHC	Statutory	Service of (2) medical air compressors	DID	288	CHC
Lenasio South CHC	Statutory	Service and repairs to (29) air conditioners (split unit)	DID	400	CHC
Lenasio South CHC	Statutory	Service and repairs to (3) central air handling system	DID	414	CHC

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Lensia South CHC	Statutory	Service and repairs to (7) industrial Pharmacy refrigerators	DID	161	CHC
Lensia South CHC	Statutory	Maintenance of 3 000m hot water and central heating reticulation. Service, repair (4) heat exchangers and (2) circulation pumps and heating panels	DID	416	CHC
Lensia South CHC	Statutory	Maintenance of medical gas and vacuum installation with (1 200) meters of lines and (40) outlet points and repairs to the medical gas plant room	DID	288	CHC
Lensia South CHC	Statutory	Maintenance of kitchen equipment (e.g., Hydroboilers, Potato peelers, Cooking pots, Frying pans, Dish washers, Convection ovens, Extraction fans and canopy.)	DID	121	CHC
Lensia South CHC	Statutory	Maintenance, and Repairs to the entire Mechanical reticulation within the institution. (Motors, pumps, filters and all other Mechanical material and spares required.)	DID	109	CHC
Lensia South CHC	Day to Day	Materials and spares for Day to Day maintenance for the whole financial year	DID	500	CHC
Maoka Clinic	Day to Day	Signage, repair donated structure, paint external doors, refurbish toilets and TB room, bulk filling and notice boards	DID	100	CHC
Maoka Clinic	Day to Day	Signage, repair donated structure, paint external doors, refurbish toilets and TB room, bulk filling and notice boards	GBoH	100	CHC
Zola CHC	Day to Day	Fix various broken asbestos walls, address plumbing issues, paving, refurbish theatre and eye clinic, install ceramic tiles, vinyl files various areas and notice boards, uproot trees	GBoH	300	CHC
Zola CHC	Statutory	Service of fire fighting equipment; (16) reels, (90) extinguishers	DID	160	CHC
Zola CHC	Statutory	Service and testing of (1) Standby Generator	DID	80	CHC
Zola CHC	Statutory	Service and Repairs to Transformer and HT switches	DID	138	CHC
Zola CHC	Statutory	Service and Repairs to Theatre lights	DID	138	CHC
Zola CHC	Statutory	Service and Repairs to Silent call system	DID	138	CHC
Zola CHC	Statutory	Maintenance, and Repairs to the entire electrical reticulation within the institution. (Distribution Boards, IT panels, Plugs, lights and all other electrical material and spares required.)	DID	658	CHC
Zola CHC	Statutory	Service and repairs to (10) air conditioners (split unit)	DID	115	CHC
Zola CHC	Statutory	Service and repairs to (6) industrial Pharmacy refrigerators	DID	69	CHC
Zola CHC	Statutory	Maintenance of kitchen equipment (e.g., Potato peelers, Cooking pots, Frying pans, Dish washers, Convection ovens, Extraction fans and canopy.)	DID	121	CHC
Zola CHC	Statutory	Maintenance, and Repairs to the entire Mechanical reticulation within the institution. (Motors, pumps, filters and all other Mechanical material and spares required.)	DID	127	CHC
Zola CHC	Day to Day	Materials and spares for Day to Day maintenance for the whole financial year	DID	500	CHC
Tladi Clinic	Day to Day	Partition some areas, refurbish CCMT area, mounted chairs, paint, pave to extend parking, refurbish dining area, address plumbing issues (critical), bulk filling	GBoH	200	Clinic
Tladi Clinic	Statutory	Service of fire fighting equipment; (7) reels, (70) extinguishers	DID	128	Clinic
Tladi Clinic	Statutory	Service and testing of (1) Standby Generator	DID	80	Clinic
Tladi Clinic	Statutory	Maintenance, and Repairs to the entire electrical reticulation within the institution. (Distribution Boards, IT panels, Plugs, lights and all other electrical material and spares required.)	DID	474	Clinic
Tladi Clinic	Statutory	Service and repairs to (1) air conditioner (split unit)	DID	22	Clinic
Tladi Clinic	Statutory	Service and repairs to (1) industrial Pharmacy refrigerator	DID	12	Clinic
Tladi Clinic	Statutory	Maintenance of kitchen equipment (e.g., Potato peelers, Cooking pots, Frying pans, Dish washers, Convection ovens, Extraction fans and canopy.)	DID	121	Clinic
Tladi Clinic	Statutory	Maintenance, and Repairs to the entire Mechanical reticulation within the institution. (Motors, pumps, filters and all other Mechanical material and spares required.)	DID	136	Clinic
Tladi Clinic	Day to Day	Materials and spares for Day to Day maintenance for the whole financial year	DID	500	Clinic
Lilian Ngweni CHC	Statutory	Service of fire fighting equipment; (12) reels, (59) extinguishers, (3) hydrants and (1) booster	DID	130	CHC

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Lilian Ngoyi CHC	Statutory	Service and testing of (1) Standby Generator	DID	80	CHC
Lilian Ngoyi CHC	Statutory	Service and Repairs to Theatre lights	DID	138	CHC
Lilian Ngoyi CHC	Statutory	Service and Repairs to Silent call system	DID	138	CHC
Lilian Ngoyi CHC	Statutory	Maintenance, and Repairs to the entire electrical reticulation within the institution. (Distribution Boards, IT panels, Plugs, lights and all other electrical material and spares required.)	DID	667	CHC
Lilian Ngoyi CHC	Statutory	Service and repairs to (8) air conditioners (split unit)	DID	110	CHC
Lilian Ngoyi CHC	Statutory	Maintenance of kitchen equipment (e.g. Hydro boilers, Potato peelers, Cooking pots, Frying pans, Dish washers, Convection ovens, Extraction fans and canopy.)	DID	400	CHC
Lilian Ngoyi CHC	Statutory	Maintenance, and Repairs to the entire Mechanical reticulation within the institution. (Filters and all other Mechanical material and spares required.)	DID	244	CHC
Lilian Ngoyi CHC	Day to Day	Materials and spares for Day to Day maintenance for the whole financial year	DID	500	CHC
Meadowlands Clinic	Day to Day	address plumbing issues, paint, paving, ceramic tiles, replace broken rails, replace broken aluminium door, install burglar proofing, install signage and notice boards, screens, install blinds, replace broken mounted chairs, uproot trees	GOH	300	Clinic
Meadowlands Clinic	Statutory	Service of fire fighting equipment; (2) reels, (18) extinguishers and (1) hydrants	DID	49	Clinic
Meadowlands Clinic	Statutory	Service and testing of (1) Standby Generator	DID	80	Clinic
Meadowlands Clinic	Statutory	Maintenance, and Repairs to the entire electrical reticulation within the institution. (Distribution Boards, IT panels, Plugs, lights and all other electrical material and spares required.)	DID	474	Clinic
Meadowlands Clinic	Statutory	Service and repairs to (1) industrial Pharmacy refrigerator	DID	12	Clinic
Meadowlands Clinic	Statutory	Service and repairs to (3) air conditioners (split unit)	DID	66	Clinic
Meadowlands Clinic	Statutory	Maintenance of kitchen equipment (e.g. Hydroboilers, Potato peelers, Cooking pots, Frying pans, Dish washers, Convection ovens, Extraction fans and canopy)	DID	121	Clinic
Meadowlands Clinic	Statutory	Maintenance, and Repairs to the entire Mechanical reticulation within the institution. (Motors, pumps, filters and all other Mechanical material and spares required.)	DID	150	Clinic
Meadowlands Clinic	Day to Day	Materials and spares for Day to Day maintenance for the whole financial year	DID	500	Clinic
Mafolo CHC	Statutory	Service of fire fighting equipment; (13) reels, (60) extinguishers, (12) hydrants and (1) booster	DID	139	CHC
Mafolo CHC	Statutory	Service and testing of (1) Standby Generator	DID	80	CHC
Mafolo CHC	Statutory	Maintenance, Service and Repairs to Transformer and HT switches	DID	136	CHC
Mafolo CHC	Statutory	Service and Repairs to Theatre lights	DID	136	CHC
Mafolo CHC	Statutory	Service and Repairs to Silent call system	DID	136	CHC
Mafolo CHC	Statutory	Maintenance and Repairs to the entire electrical reticulation within the institution. (Distribution Boards, IT panels, Plugs, Lights and all other electrical material and spares required.)	DID	597	CHC
Mafolo CHC	Statutory	Service and repairs to (6) air conditioners (split unit)	DID	207	CHC
Mafolo CHC	Statutory	Service and repairs to (3) industrial Pharmacy refrigerators	DID	35	CHC
Mafolo CHC	Statutory	Maintenance of kitchen equipment (e.g. Potato peelers, Cooking pots, Frying pans, Dish washers, Convection ovens, Extraction fans and canopy)	DID	121	CHC
Mafolo CHC	Statutory	Maintenance and Repairs to the entire Mechanical reticulation within the institution. (Motors, pumps, filters and all other Mechanical material and spares required.)	DID	475	CHC
Mafolo CHC	Day to Day	Materials and spares for Day to Day maintenance for the whole financial year	DID	500	CHC
Diepkloof Clinic	Day to Day	Paving, install signage, repair potholes, bulk filling, potholes, road markings, mounted chairs, filling, notice boards and pigeon holes, painting	GOH	300	Clinic
Diepkloof Clinic	Statutory	Service of fire fighting equipment; (12) reels, (102) extinguishers and (1) hydrants	DID	174	Clinic

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Diepkloof Clinic	Statutory	Service and testing of (1) Standby Generator	DID	80	Clinic
Diepkloof Clinic	Statutory	Maintenance, and Repairs to the entire electrical reticulation within the institution. (Distribution Boards, IT panels, Plugs, Lights and all other electrical material and spares required.)	DID	474	Clinic
Diepkloof Clinic	Statutory	Service and repairs to (2) air conditioners (split unit)	DID	46	Clinic
Diepkloof Clinic	Statutory	Service and repairs to (1) industrial Pharmacy refrigerator	DID	10	Clinic
Diepkloof Clinic	Statutory	Maintenance of kitchen equipment (e.g., Potato peelers, Cooking pots, Frying pans, Dish washers, Convection ovens, Extraction fans and canopy)	DID	121	Clinic
Diepkloof Clinic	Statutory	Maintenance, and Repairs to the entire Mechanical reticulation within the institution. (Motors, pumps, filters and all other Mechanical material and spares required.)	DID	170	Clinic
Diepkloof Clinic	Day to Day	Materials and spares for Day to Day maintenance for the whole financial year	DID	500	Clinic
Hillbrow Regional Pharmacy	Statutory	Service of fire fighting equipment; (13) reels, (60) extinguishers; (12) hydrants and (1) booster	DID	139	Pharmacy
Hillbrow Regional Pharmacy	Statutory	Service and testing of (1) Standby Generator	DID	80	Pharmacy
Hillbrow Regional Pharmacy	Statutory	Maintenance, Service and Repairs to Transformer and HT switches	DID	136	Pharmacy
Hillbrow Regional Pharmacy	Statutory	Service and Repairs to Theatre lights	DID	136	Pharmacy
Hillbrow Regional Pharmacy	Statutory	Service and Repairs to Silent call system	DID	136	Pharmacy
Hillbrow Regional Pharmacy	Statutory	Maintenance and Repairs to the entire electrical reticulation within the institution. (Distribution Boards, IT panels, Plugs, Lights and all other electrical material and spares required.)	DID	597	Pharmacy
Hillbrow Regional Pharmacy	Statutory	Service and repairs to (6) air conditioners (split unit)	DID	207	Pharmacy
Hillbrow Regional Pharmacy	Statutory	Service and repairs to (3) industrial Pharmacy refrigerators	DID	35	Pharmacy
Hillbrow Regional Pharmacy	Statutory	Maintenance of kitchen equipment (e.g., Potato peelers, Cooking pots, Frying pans, Dish washers, Convection ovens, Extraction fans and canopy)	DID	121	Pharmacy
Hillbrow Regional Pharmacy	Statutory	Maintenance and Repairs to the entire Mechanical reticulation within the institution. (Motors, pumps, filters and all other Mechanical material and spares required.)	DID	475	Pharmacy
Hillbrow Regional Pharmacy	Day to Day	Materials and spares for Day to Day maintenance for the whole financial year	DID	500	Pharmacy
Aucklandpark Medical Supplies Depot	Statutory	Service of fire fighting equipment; reels, extinguishers, hydrants and booster	DID	200	Medical Supplies Depot
Aucklandpark Medical Supplies Depot	Statutory	Servicing of lifts	DID	350	Medical Supplies Depot
Aucklandpark Medical Supplies Depot	Statutory	Service and testing of Standby Generator	DID	250	Medical Supplies Depot
Aucklandpark Medical Supplies Depot	Statutory	Maintenance, Service and Repairs to Transformer and HT switches	DID	136	Medical Supplies Depot
Aucklandpark Medical Supplies Depot	Statutory	Maintenance and Repairs to the entire electrical reticulation within the institution. (Distribution Boards, IT panels, Plugs, Lights and all other electrical material and spares required.)	DID	597	Medical Supplies Depot
Aucklandpark Medical Supplies Depot	Statutory	Service and repairs to air conditioning systems	DID	207	Medical Supplies Depot
Aucklandpark Medical Supplies Depot	Statutory	Service and repairs to industrial Pharmacy refrigerators	DID	600	Medical Supplies Depot
Aucklandpark Medical Supplies Depot	Statutory	Maintenance and Repairs to the entire Mechanical reticulation within the institution. (Motors, pumps, filters and all other Mechanical material and spares required.)	DID	475	Medical Supplies Depot
Aucklandpark Medical Supplies Depot	Statutory	Servicing of CCTV installations	DID	150	Medical Supplies Depot
Aucklandpark Medical Supplies Depot	Day to Day	Materials and spares for Day to Day maintenance for the whole financial year	DID	500	Medical Supplies Depot
Shefford CHC	Statutory	Service of fire fighting equipment; (17) reels, (52) extinguishers and (7) hydrants	DID	124	CHC
Shefford CHC	Statutory	Service and testing of (1) Standby Generator	DID	80	CHC
Shefford CHC	Statutory	Service and Repairs to Theatre lights	DID	138	CHC
Shefford CHC	Statutory	Service and Repairs to Silent call system	DID	138	CHC

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Sheffield CHC	Statutory	Maintenance, and Repairs to the entire electrical reticulation within the institution. (Distribution Boards, IT panels, Plugs, lights and all other electrical material and spares required.)	DID	474	CHC
Sheffield CHC	Statutory	Service of (1) Autoclave	DID	190	CHC
Sheffield CHC	Statutory	Service of (2) Vacuum pumps	DID	150	CHC
Sheffield CHC	Statutory	Service of (2) medical air compressors	DID	288	CHC
Sheffield CHC	Statutory	Service and repairs to (12) air conditioners (split unit)	DID	166	CHC
Sheffield CHC	Statutory	Service and repairs to (2) industrial Pharmacy refrigerators	DID	46	CHC
Sheffield CHC	Statutory	Maintenance of medical gas and vacuum installation with (200) meters of lines and (30) outlet points	DID	154	CHC
Sheffield CHC	Statutory	Maintenance of kitchen equipment (e.g., Hydroblenders, Potato peelers, Cooking pots, Frying pans, Dish washers, Convection ovens, Extraction fans and canopy.)	DID	121	CHC
Sheffield CHC	Statutory	Maintenance, and Repairs to the entire Mechanical reticulation within the institution. (Motors, pumps, filters and all other Mechanical material and spares required.)	DID	271	CHC
Sheffield CHC	Day to Day	Materials and spares for Day to Day maintenance for the whole financial year	DID	500	CHC
St John's eye Hospital	Statutory	Service of fire fighting equipment; (6) reels, (73) extinguishers, (2) hydrants and booster (1)	DID	100	Hospital
St John's eye Hospital	Statutory	Service and testing of (1) Standby Generator	DID	100	Hospital
St John's eye Hospital	Statutory	Service and Repairs to Transformer and HT switch	DID	86	Hospital
St John's eye Hospital	Statutory	Service and Repairs to Theatre lights	DID	90	Hospital
St John's eye Hospital	Statutory	Service and Repairs to Silent call system	DID	115	Hospital
St John's eye Hospital	Statutory	Maintenance, and Repairs to the entire electrical reticulation within the institution. (Distribution Boards, IT panels, Plugs, lights and all other electrical material and spares required.)	DID	100	Hospital
St John's eye Hospital	Statutory	Service of (2) Vacuum pumps	DID	110	Hospital
St John's eye Hospital	Statutory	Service of (2) medical air compressors	DID	100	Hospital
St John's eye Hospital	Statutory	Service and repairs to (9) air conditioners (split unit)	DID	100	Hospital
St John's eye Hospital	Statutory	Service and repairs to (3) central air handling system	DID	110	Hospital
St John's eye Hospital	Statutory	Service and repairs to (1) industrial Pharmacy refrigerators	DID	23	Hospital
St John's eye Hospital	Statutory	Maintenance of medical gas and vacuum installation with (300) meters of lines and (22) outlet points	DID	91	Hospital
St John's eye Hospital	Statutory	Maintenance of kitchen equipment (e.g., Hydroblenders, Potato peelers, Cooking pots, Frying pans, Dish washers, Convection ovens, Extraction fans and canopy.)	DID	100	Hospital
St John's eye Hospital	Statutory	Maintenance, and Repairs to the entire Mechanical reticulation within the institution. (Motors, pumps, filters and all other Mechanical material and spares required.)	DID	110	Hospital
St John's eye Hospital	Statutory	Service of Chillers	DID	103	Hospital
St John's eye Hospital	Day to Day	Materials and spares for Day to Day maintenance for the whole financial year	GOoH	480	Hospital
Central Wits Clinic	Statutory	Service of fire fighting equipment; (28) reels, (153) extinguishers and (12) hydrants	DID	287	Clinic
Central Wits Clinic	Statutory	Maintenance, and Repairs to the entire electrical reticulation within the institution. (Distribution Boards, IT panels, Plugs, lights and all other electrical material and spares required.)	DID	966	Clinic
Central Wits Clinic	Statutory	Service and repairs to (72) air conditioners (split unit)	DID	994	Clinic
Central Wits Clinic	Statutory	Maintenance of kitchen equipment (e.g., Hydroblenders)	DID	179	Clinic
Central Wits Clinic	Statutory	Maintenance, and Repairs to the entire Mechanical reticulation within the institution. (filters and all other Mechanical material and spares required.)	DID	299	Clinic
Central Wits Clinic	Day to Day	Materials and spares for Day to Day maintenance for the whole financial year	DID	1,000	Clinic
Conterville Central	Day to Day	Partitioning waiting area to make consulting room and observation room.	GOoH	80	Clinic

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Germiston Forensic Pathology Services	Statutory	Service fire fighting equipment	DID	150	Mortuary
Germiston Forensic Pathology Services	Statutory	Service air-conditioners	DID	150	Mortuary
Germiston Forensic Pathology Services	Statutory	Service cold-rooms	DID	150	Mortuary
Germiston Forensic Pathology Services	Statutory	Generators	DID	150	Mortuary
Germiston Forensic Pathology Services	Statutory	Service ventilation system	DID	150	Mortuary
Springs Forensic Pathology Services	Continuation Services	UPGRADE PUBLIC TOILET & ABUTION BLOCK	DID	150	Mortuary
Springs Forensic Pathology Services	Accrual Payments	URGENT MAJOR SERVICE AND REPAIRS OF TWO MORTUARY FRIDGES	DID	150	Mortuary
Springs Forensic Pathology Services	Material (Day to Day)	Day to Day repairs to be done at the Institution by Work Group & Material	DID	200	Mortuary
Springs Forensic Pathology Services	Statutory	COC	DID	150	Mortuary
Springs Forensic Pathology Services	Statutory	SERVICE & REPAIRS TO FIRE FIGHTING EQUIPMENT	DID	10	Mortuary
Springs Forensic Pathology Services	Statutory	SERVICE OF COLDROOMS AND CABINETS	DID	190	Mortuary
Rodeport Forensic Pathology Services	Continuation Services	Supply & install 5 litre hydro boiler in room K5 & K45	DID	11	Mortuary
Rodeport Forensic Pathology Services	Material (Day to Day)	Day to Day repairs to be done at the Institution by the work group (Stores)	DID	32	Mortuary
Rodeport Forensic Pathology Services	Statutory	Service of fire fighting equipment; 5 reels, 15 extinguishers and 2 hydrants	DID	22	Mortuary
Rodeport Forensic Pathology Services	Statutory	Service and testing of (1) Standby Generators	DID	72	Mortuary
Rodeport Forensic Pathology Services	Statutory	Service and repairs to 20 air conditioners (split unit)	DID	10	Mortuary
Rodeport Forensic Pathology Services	Statutory	Service and repairs to 3 x mortuary cold rooms	DID	11	Mortuary
Rodeport Forensic Pathology Services	Statutory	Service of Electrical Installation	DID	11	Mortuary
Rodeport Forensic Pathology Services	Statutory	Service and repairs to 1 x mortuary walk in freezer rooms	DID	8	Mortuary
Johannesburg Forensic Pathology Services	Continuation Services	Service cold rooms 42,44, & freezer room no 40,41 & 45	DID	28	Mortuary
Johannesburg Forensic Pathology Services	Continuation Services	Replace wooden doors with aluminium doors	DID	9	Mortuary
Johannesburg Forensic Pathology Services	Continuation Services	Painting autopsy room 3 and admission pathology release area	DID	11	Mortuary
Johannesburg Forensic Pathology Services	Continuation Services	Covering of body reception and release area	DID	10	Mortuary
Johannesburg Forensic Pathology Services	Material (Day to Day)	Day to Day repairs to be done at the Institution by the work group (Stores)	GBoH	24	Mortuary
Johannesburg Forensic Pathology Services	Statutory	Service of fire fighting equipment; 6 reels, 20 extinguishers and 2 hydrants	GBoH	-	Mortuary
Johannesburg Forensic Pathology Services	Statutory	Service and testing of (1) Standby Generators	DID	72	Mortuary
Johannesburg Forensic Pathology Services	Statutory	Service and repairs to 20 air conditioners (split unit)	DID	11	Mortuary
Johannesburg Forensic Pathology Services	Statutory	Service and repairs to 1x mortuary walk in freezer rooms	DID	8	Mortuary
Johannesburg Forensic Pathology Services	Statutory	Service and repairs to 5 x mortuary cold rooms	DID	8	Mortuary
Johannesburg Forensic Pathology Services	Statutory	Service of Electrical Installation	DID	6	Mortuary
Durswart Provincial Laundry	Accrual Payments	WASHING OF WINDOWS	GBoH	15	Laundry
Durswart Provincial Laundry	Accrual Payments	BOILER SALT	GBoH	9	Laundry
Durswart Provincial Laundry	Day to Day	UPGRADING OF CCTV	GBoH	150	Laundry
Durswart Provincial Laundry	Day to Day	PAINTING OF BORD ROOM	GBoH	150	Laundry
Durswart Provincial Laundry	Day to Day	PARKING NEXT TO MAIN GATE	GBoH	250	Laundry
Durswart Provincial Laundry	Day to Day	NEW PA SYSTEM	GBoH	250	Laundry
Durswart Provincial Laundry	Day to Day	REPAIR ALL BROKEN WINDOWS	GBoH	250	Laundry
Durswart Provincial Laundry	Day to Day		GBoH	250	Laundry
Durswart Provincial Laundry	Day to Day	REFILLING OF FIRE EQUIPMENT	GBoH	100	Laundry
Durswart Provincial Laundry	Day to Day	SIGNAGE	GBoH	20	Laundry

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Dusswart Provincial Laundry	Continuation Services	REPLACE MAIN WATER RETICULATION 6" PHASE 1	DID	373	Laundry
Dusswart Provincial Laundry	Continuation Services	OUTDOOR LIGHTING REPAIRS AND UPGRADE	DID	22	Laundry
Dusswart Provincial Laundry	Continuation Services	SERVICE AND REPAIRS TO MINOR MACHINE NO 10	DID	9	Laundry
Dusswart Provincial Laundry	Continuation Services	GENERAL RENOVATIONS TO MENDING SECTION	DID	232	Laundry
Dusswart Provincial Laundry	Continuation Services	REPLACEMENT OF INPUT CLOCK 16 X ANALOG ON SINKING NO 2 (FACTORY A)	DID	57	Laundry
Dusswart Provincial Laundry	Continuation Services	EMERGENCY REPAIRS TO PISTON PUM ON MEMBRANE PRESS	DID	42	Laundry
Dusswart Provincial Laundry	Accrual Payments	BOILER WATER TREATMENT FOR NOV 2013	DID	39	Laundry
Dusswart Provincial Laundry	Accrual Payments	REMOVAL OF BOILER ASH FOR JUNE 2013	DID	39	Laundry
Dusswart Provincial Laundry	Accrual Payments	REMOVAL OF BOILER ASH FOR JULY 2013	DID	42	Laundry
Dusswart Provincial Laundry	Accrual Payments	REMOVAL OF BOILER ASH FOR AUG 2013	DID	14	Laundry
Dusswart Provincial Laundry	Accrual Payments	REMOVAL OF BOILER ASH FOR SEPT 2013	DID	37	Laundry
Dusswart Provincial Laundry	Accrual Payments	REMOVAL OF BOILER ASH FOR OCT 2013	DID	42	Laundry
Dusswart Provincial Laundry	Statutory	SERVICE FIRE FIGHTING EQUIPMENT	DID	14	Laundry
Dusswart Provincial Laundry	Statutory	PREPARATION OF BOILER FOR INSPECTION	DID	776	Laundry
Dusswart Provincial Laundry	Statutory	SERVICE AND REPAIR CONDENSATE RETURN	DID	600	Laundry
Dusswart Provincial Laundry	Statutory	SERVICE/REPAIR COMPRESSORS	DID	500	Laundry
Dusswart Provincial Laundry	Statutory	SERVICE SINKING NO 1 & 2 FACTORY A	DID	300	Laundry
Dusswart Provincial Laundry	Statutory	SERVICE VOSS TUNNEL WASHER FACTORY A	DID	1,000	Laundry
Dusswart Provincial Laundry	Statutory	SERVICE WATER SOFTNER TO BOILER	DID	200	Laundry
Dusswart Provincial Laundry	Statutory	SERVICE & REPAIRS TO LAUNDRY EQUIPMENT	DID	400	Laundry
Dusswart Provincial Laundry	Material (Day to Day)	Day to Day repairs to be done at the Institution by Work Group & Material for maintenance	DID	1,000	Laundry
Bertha Gwaxa Hospital	Accrual Payments	Staff parking (covered)	GOoH	203	Hospital
Bertha Gwaxa Hospital	Accrual Payments	Air particle counts (operating theatres)	GOoH	19	Hospital
Bertha Gwaxa Hospital	Accrual Payments	Repairs to public toilets (vandalised)	GOoH	21	Hospital
Bertha Gwaxa Hospital	Accrual Payments	Repairs to ceilings(laboratory and Allied)	GOoH	13	Hospital
Bertha Gwaxa Hospital	Accrual Payments	Repairs to water supply to public toilets	GOoH	15	Hospital
Bertha Gwaxa Hospital	Day to Day	Burglar proofing windows all wards	GOoH	300	Hospital
Bertha Gwaxa Hospital	Day to Day	Internal plumbing work /repairs	GOoH	100	Hospital
Bertha Gwaxa Hospital	Day to Day	Linien canopy (for inclement weather)	GOoH	60	Hospital
Bertha Gwaxa Hospital	Day to Day	Signage (internal and external)	GOoH	50	Hospital
Bertha Gwaxa Hospital	Day to Day	Security fence	GOoH	250	Hospital
Bertha Gwaxa Hospital	Day to Day	Paving	GOoH	250	Hospital
Bertha Gwaxa Hospital	Day to Day	Window tinting	GOoH	100	Hospital
Bertha Gwaxa Hospital	Day to Day	Provision on building defects	GOoH	250	Hospital
Bertha Gwaxa Hospital	Day to Day	provision of maintenance material	GOoH	100	Hospital
Bertha Gwaxa Hospital	Day to Day	Staff parking (covered)	GOoH	250	Hospital
Bertha Gwaxa Hospital	Day to Day	Grounds (horticulture)	GOoH	100	Hospital
Bertha Gwaxa Hospital	Day to Day	Treatment of domestic water (reservoir)	GOoH	150	Hospital
Bertha Gwaxa Hospital	Day to Day	Canopy /shelter main gate)	GOoH	450	Hospital
Bertha Gwaxa Hospital	Accrual Payments	Generators	DID	60	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Bertha Gwoxa Hospital	Accrud Payments	Lifts	DID	50	Hospital
Bertha Gwoxa Hospital	Statutory	Service fire fighting equipment	DID	70	Hospital
Bertha Gwoxa Hospital	Statutory	Maintenance and service of lifts	DID	250	Hospital
Bertha Gwoxa Hospital	Statutory	Service & Testing of Generators	DID	180	Hospital
Bertha Gwoxa Hospital	Statutory	Service & Testing of Generators	DID	180	Hospital
Bertha Gwoxa Hospital	Statutory	Service (2) vacuum pumps	DID	200	Hospital
Bertha Gwoxa Hospital	Statutory	Service (2) Medical Air Compressors	DID	300	Hospital
Bertha Gwoxa Hospital	Statutory	Service & Repair Medical Gas Panels	DID	50	Hospital
Bertha Gwoxa Hospital	Statutory	Service & Repair Central air-conditioning System	DID	400	Hospital
Bertha Gwoxa Hospital	Statutory	Service and repair chillers	DID	500	Hospital
Bertha Gwoxa Hospital	Statutory	Service & Repair (30) Air-Conditioners (Split Unit)	DID	180	Hospital
Bertha Gwoxa Hospital	Statutory	Service & Repair (6) walk in coldrooms	DID	300	Hospital
Bertha Gwoxa Hospital	Statutory	Service & Repair walk in freezers	DID	200	Hospital
Bertha Gwoxa Hospital	Statutory	Service & Repair (3) non-domestic type Refrigerators	DID	80	Hospital
Bertha Gwoxa Hospital	Statutory	Service access control & Public Address System	DID	200	Hospital
Bertha Gwoxa Hospital	Statutory	Service & Repair HT & LT Panels	DID	200	Hospital
Bertha Gwoxa Hospital	Statutory	Service & Repair Fire Dector System	DID	250	Hospital
Bertha Gwoxa Hospital	Statutory	Service silent call system	DID	200	Hospital
Bertha Gwoxa Hospital	Statutory	Service & repair to Transformers	DID	250	Hospital
Bertha Gwoxa Hospital	Statutory	Service autoclaves	DID	200	Hospital
Bertha Gwoxa Hospital	Material (Day to Day)	Materials for Day to Day maintenance by works group	DID	700	Hospital
CMJAH	Day to Day	Air conditioners spares and consumables	GOoH	500	Hospital
CMJAH	Day to Day	Hardware spares and consumables	GOoH	400	Hospital
CMJAH	Day to Day	Upgrade to guard house and main entrances	GOoH	500	Hospital
CMJAH	Day to Day	Flooring in various areas	GOoH	500	Hospital
CMJAH	Day to Day	Window glass repairs	GOoH	250	Hospital
CMJAH	Day to Day	Bumper rails	GOoH	250	Hospital
CMJAH	Day to Day	Painting (wards and OPD)	GOoH	500	Hospital
CMJAH	Day to Day	Theatre doors	GOoH	300	Hospital
CMJAH	Day to Day	Signage upgrade	GOoH	300	Hospital
CMJAH	Day to Day	Public seating	GOoH	350	Hospital
CMJAH	Day to Day	Driveways	GOoH	250	Hospital
CMJAH	Day to Day	Restrooms for staff	GOoH	300	Hospital
CMJAH	Day to Day	Main entrance garden and drop-off area	GOoH	250	Hospital
CMJAH	Day to Day	Painting admin building	GOoH	300	Hospital
CMJAH	Continuation Services	Replacement of calorifiers	DID	400	Hospital
CMJAH	Continuation Services	Replace 2 Howell tanks	DID	654	Hospital
CMJAH	Continuation Services	Airhandling units	DID	1,857	Hospital
CMJAH	Continuation Services	Replace drain pipes boiler house	DID	120	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
CMJAH	Continuation Services	Replace silent call system	DID	1,400	Hospital
CMJAH	Continuation Services	Repairs to coal fired boiler	DID	1,155	Hospital
CMJAH	Continuation Services	Maintenance service to (27) lifts in hospital	DID	360	Hospital
CMJAH	Continuation Services	Preparation of 2 Boilers for Government Inspection	DID	950	Hospital
CMJAH	Continuation Services	Service of fire fighting equipment; (80) reels, (410) extinguishers and (38) hydrants	DID	150	Hospital
CMJAH	Statutory	Service of (14) Autoclaves	DID	190	Hospital
CMJAH	Statutory	Service of 8 standby generators	DID	560	Hospital
CMJAH	Statutory	Service (6) of Chillers and cooling towers	DID	900	Hospital
CMJAH	Statutory	Service of (3) Vacuum pumps	DID	400	Hospital
CMJAH	Statutory	Service of medical air compressors	DID	250	Hospital
CMJAH	Statutory	Service and repairs to air conditioners (split unit)	DID	220	Hospital
CMJAH	Statutory	Service and repairs to (120) central air conditioning system	DID	1,000	Hospital
CMJAH	Statutory	Service and repairs to non domestic type refrigerators	DID	180	Hospital
CMJAH	Statutory	Service and repairs to (8) walk in freezer rooms	DID	130	Hospital
CMJAH	Statutory	Service and repairs to (20) walk in cold rooms	DID	200	Hospital
CMJAH	Day to Day	Maintenance of medical gas and vacuum installation with (3000) meters of lines and (700) outlet points	GovH	180	Hospital
CMJAH	Statutory	Service and repairs to Nurses call systems	DID	250	Hospital
CMJAH	Statutory	Service and repairs to all access control and CCTV systems	DID	300	Hospital
CMJAH	Statutory	Service and repairs to 28 transformers	DID	600	Hospital
CMJAH	Statutory	Service and repairs to 62 O.C.B	DID	250	Hospital
CMJAH	Statutory	Service and repairs to 24 change over switch	DID	450	Hospital
CMJAH	Statutory	Service and repairs to level '0' pumps and pressure switches	DID	50	Hospital
CMJAH	Statutory	Maintenance service to (27) lifts in hospital	DID	650	Hospital
CMJAH	Statutory	Maintenance service to 6 escalators in hospital	DID	100	Hospital
CMJAH	Statutory	Preparation for Boiler (no 3) for Government Inspection	DID	680	Hospital
CMJAH	Statutory	Service of fire fighting equipment; (80) reels, (410) extinguishers and (38) hydrants	DID	200	Hospital
CMJAH	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	1,000	Hospital
New Ntadaspsuit Hospital	Statutory	Service fire fighting equipment	DID	70	Hospital
New Ntadaspsuit Hospital	Statutory	Maintenance and service to lifts	DID	350	Hospital
New Ntadaspsuit Hospital	Statutory	Service of medical air compressors	DID	200	Hospital
New Ntadaspsuit Hospital	Statutory	Service and repair chillers	DID	400	Hospital
New Ntadaspsuit Hospital	Statutory	Service vacuum pumps	DID	300	Hospital
New Ntadaspsuit Hospital	Statutory	Service air-conditioners	DID	120	Hospital
New Ntadaspsuit Hospital	Statutory	Service walk in coldrooms	DID	250	Hospital
New Ntadaspsuit Hospital	Statutory	Service walk in freezers	DID	100	Hospital
New Ntadaspsuit Hospital	Statutory	Service autoclaves	DID	250	Hospital
New Ntadaspsuit Hospital	Statutory	Service access control & PA System	DID	250	Hospital
New Ntadaspsuit Hospital	Statutory	Service silent call system	DID	200	Hospital
New Ntadaspsuit Hospital	Material (Day to Day)	Materials for works group	DID	700	Hospital
Hellen Joseph	Continuation Services	Supply of Building Material	DID	195	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Hellen Joseph	Continuation Services	Supply building material	DID	200	Hospital
Hellen Joseph	Continuation Services	Replace rear roller on mark4 chain grade on Boiler 62783	DID	26	Hospital
Hellen Joseph	Continuation Services	Supply of Building Material	DID	25	Hospital
Hellen Joseph	Continuation Services	Supply of Mechanical Material	DID	4,212	Hospital
Hellen Joseph	Continuation Services	Supply of Plumbing Material	DID	21	Hospital
Hellen Joseph	Continuation Services	Unblock main sewer line	DID	20	Hospital
Hellen Joseph	Continuation Services	Repair DB on the 15th floor at Susan Hof	DID	11	Hospital
Hellen Joseph	Continuation Services	Replace compressor no 1 on freezer room no 1 main kitchen	DID	18	Hospital
Hellen Joseph	Continuation Services	Supply/deliver generator change over & bypass switches	DID	296	Hospital
Hellen Joseph	Continuation Services	Supply of Mechanical material	DID	190	Hospital
Hellen Joseph	Continuation Services	Supply of Mechanical material	DID	99	Hospital
Hellen Joseph	Continuation Services	Replace tilting pans & tilting steam pots	DID	319	Hospital
Hellen Joseph	Continuation Services	Supply of Electrical Material	DID	66	Hospital
Hellen Joseph	Continuation Services	Service fire fighting equipment	DID	33	Hospital
Hellen Joseph	Continuation Services	Repair or Replace all lighting in the Boiler house	DID	960	Hospital
Hellen Joseph	Continuation Services	Major service to vacuum pumps no 1 & 2	DID	84	Hospital
Hellen Joseph	Accrual Payments	Maintenance 7 Lifts	DID	121	Hospital
Hellen Joseph	Accrual Payments	Supply of Plumbing Material	DID	6	Hospital
Hellen Joseph	Accrual Payments	Supply of Electrical Material	DID	30	Hospital
Hellen Joseph	Accrual Payments	Install of New Dual Fired Boiler	DID	11	Hospital
Hellen Joseph	Accrual Payments	Water Treatment	DID	17	Hospital
Hellen Joseph	Accrual Payments	Maintenance of Lifts	DID	104	Hospital
Hellen Joseph	Statutory	Maintenance service to (32) lifts in hospital	DID	1,200	Hospital
Hellen Joseph	Statutory	Preparation of Boiler 1 x for Government Inspection	DID	990	Hospital
Hellen Joseph	Statutory	Service of fire fighting equipment; 160 reeds, 214 extinguishers and 153 hydrants	DID	99	Hospital
Hellen Joseph	Statutory	Service and repair of sprinkler systems	DID	83	Hospital
Hellen Joseph	Day to Day	Day to Day repairs to be done at the Institution by the work group (Stores)	DID	720	Hospital
Sizwe Tropical Disease	Continuation Services	Service & Repair 18 Air-Conditioners	DID	50	Hospital
Sizwe Tropical Disease	Continuation Services	Supply & Install two (2) seven stage feed pumps	DID	100	Hospital
Sizwe Tropical Disease	Continuation Services	Supply & Install four (4) Condensate Pumps & motors	DID	60	Hospital
Sizwe Tropical Disease	Continuation Services	Supply, Instal & Commission 2 Calorifier Batteries	DID	180	Hospital
Sizwe Tropical Disease	Continuation Services	Supply, Installation & commissioning of 2 frying pans	DID	250	Hospital
Sizwe Tropical Disease	Continuation Services	Supply & Install reducing station for Pans & Baseplates	DID	25	Hospital
Sizwe Tropical Disease	Continuation Services	Replace & Service Skirting Heater	DID	138	Hospital
Sizwe Tropical Disease	Continuation Services	Repair & Painting Wards 4, 5 & Nursing Office	DID	260	Hospital
Sizwe Tropical Disease	Continuation Services	Repair & Painting Pharmacy, laundry & Workshops	DID	450	Hospital
Sizwe Tropical Disease	Continuation Services	Upgrade mortuary	DID	350	Hospital
Sizwe Tropical Disease	Continuation Services	Upgrade Ward 5	DID	496	Hospital
Sizwe Tropical Disease	Continuation Services	Paint Pharmacy	DID	490	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Sizwe Tropical Disease	Continuation Services	Paint Offices & Old Kitchen	DID	250	Hospital
Sizwe Tropical Disease	Accrual Payments	Generators	DID	50	Hospital
Sizwe Tropical Disease	Accrual Payments	Install new air-con supply cables	DID	29	Hospital
Sizwe Tropical Disease	Accrual Payments	Repair security lights	DID	18	Hospital
Sizwe Tropical Disease	Statutory	Service fire fighting equipment	DID	70	Hospital
Sizwe Tropical Disease	Day to Day	Materials for Day to Day maintenance by works group	DID	700	Hospital
Sizwe Tropical Disease	Statutory	Service (3) outcubes	DID	180	Hospital
Sizwe Tropical Disease	Statutory	Service & Testing of Generators	DID	180	Hospital
Sizwe Tropical Disease	Statutory	Service (2) vacuum pumps	DID	200	Hospital
Sizwe Tropical Disease	Statutory	Service (2) Medical Air Compressors	DID	300	Hospital
Sizwe Tropical Disease	Statutory	Service & Repair (34) Air-Conditioners (Split Unit)	DID	250	Hospital
Sizwe Tropical Disease	Statutory	Service & Repair Central air-conditioning System	DID	150	Hospital
Sizwe Tropical Disease	Statutory	Service & Repair (2) non-domestic type Refrigerators	DID	80	Hospital
Sizwe Tropical Disease	Statutory	Service & Repair (1) walk in freezer room	DID	100	Hospital
Sizwe Tropical Disease	Statutory	Service & Repair (5) walk in coldrooms	DID	200	Hospital
Sizwe Tropical Disease	Statutory	Service access control & Public Address System	DID	200	Hospital
Sizwe Tropical Disease	Statutory	Service silent call system	DID	200	Hospital
Sizwe Tropical Disease	Statutory	Service & repair to Transformers & Switchgear	DID	200	Hospital
Sizwe Tropical Disease	Day to Day	Built a strongroom for keys	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Install built in unit& sink security's office	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Painting of corridor between Ward 12 and Bennie Miller	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Installation of all doors in ward 14	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Install ceramic tiles entire admin block	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Painting of ceilings and walls in the entire admin block	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Upgrading of the tuckshop (Building& painting of roof, walls& ceiling)	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Installation of ceramic tiles& landscaping in the new tuckshop	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Upgrading of ward 14	GOoH	5	Hospital
Sizwe Tropical Disease	Day to Day	Point of main kitchen roof	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Install shelves at HR archives	GOoH	5	Hospital
Sizwe Tropical Disease	Day to Day	Erection of parking for ambulances	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Installation of CCTV cameras at Pharmacy and Stores Dept	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Refurbishment of Ablutions in Nurses res.	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Upgrade Ablution in various areas	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Install screen rails in various wards	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Upgrade duty rooms on the upper wards	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Erection of carports	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Painting of walls in various ward 12	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Purchasing of workshop materials (Plumbing& electrical)	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Upgrading toilet at Porters building	GOoH	20	Hospital
Sizwe Tropical Disease	Day to Day	Fix all pot holes& damaged roads in the institution	GOoH	15	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Sizwe Tropical Disease	Day to Day	Install swivel steel bins entire institution	GOoH	20	Hospital
Sizwe Tropical Disease	Day to Day	Replace flooring at Nurses res	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Painting of walls and ceilings in Nurses res	GOoH	20	Hospital
Sizwe Tropical Disease	Day to Day	Installation of ceramic tiles on all floors	GOoH	20	Hospital
Sizwe Tropical Disease	Day to Day	Replacement of gutters & paint roof- Nurses res	GOoH	20	Hospital
Sizwe Tropical Disease	Day to Day	Supply& install flooring vinyl in ward 14	GOoH	20	Hospital
Chris Hani Baragwanath Hospital	Statutory	Chris Hani Baragwanath Hospital /Mgababa Bldg (Residence) Mechanical Services Central HVAC	GOoH	416	Hospital
Chris Hani Baragwanath Hospital	Statutory	Chris Hani Baragwanath Hospital /Mgababa Residence Mechanical Services Central HVAC	GOoH	417	Hospital
Chris Hani Baragwanath Hospital	Statutory	Chris Hani Baragwanath Hospital New Nurses Residence Mechanical Services- Lifts	GOoH	11,332	Hospital
Chris Hani Baragwanath Hospital	Statutory	Chris Hani Baragwanath Hospital G & H Block (Medical Ward) Mechanical Services- Lifts	GOoH	4,714	Hospital
Chris Hani Baragwanath Hospital	Statutory	Chris Hani Baragwanath Hospital Main X - Ray Mechanical Services Central HVAC	GOoH	265	Hospital
Chris Hani Baragwanath Hospital	Statutory	Chris Hani Baragwanath Hospital X - Ray Mechanical Services Central HVAC	GOoH	395	Hospital
Cullinan Care and Rehabilitation Centre	Continuation Services	Repair of freezer cold room (Rerouting of copper tubing and service of 3 tier cabinet mandatory plant)	DID	24	Hospital
Cullinan Care and Rehabilitation Centre	Continuation Services	Service of fire fighting equipment	DID	474	Hospital
Cullinan Care and Rehabilitation Centre	Continuation Services	Supply steam material	DID	34	Hospital
Cullinan Care and Rehabilitation Centre	Continuation Services	Removal existing EPG. Installation of new EPG in EPG room and installation of new containerized EPG	DID	1,000	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	All used wards Needs to be painted	GOoH	200	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	Sick-bay Need painting	GOoH	40	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	FMU office All the areas needs new installation of window blinds	GOoH	70	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	Nursing boardroom and kitchen All the areas needs new installation of the wooden doors	GOoH	152	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	Isolation room All the areas need new flooring	GOoH	500	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	Area need pavement at the entrance gate	GOoH	200	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	ART section Installation of new carport	GOoH	150	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	ART section Painting the whole clinic inside and outside	GOoH	250	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	ART section Installation of new ceiling board on the damaged areas	GOoH	150	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	IT section Installation steel cabinet shelves	GOoH	150	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	Finance section Installation of new steel filing cabinet	GOoH	250	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	IT section Installation of new steel burglar door	GOoH	80	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	FMU office Installation of new carport for the Store Vehicles and Staff parking	GOoH	250	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	FMU office Building a new medical storage area	GOoH	500	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	FMU office Building a new medical wast path area	GOoH	200	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	FMU office Building a new guard house next to procurement	GOoH	200	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	FMU office Renovation of state houses	GOoH	200	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	FMU office Replacement of the old gutters around the wards	GOoH	200	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	Tea room ward 4. Installation new electrical wall plugs which will be connected through distribution box	GOoH	152	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	Security section Reinstallation of the wiring systems for the CCTV cameras around the wards	GOoH	100	Hospital
Cullinan Care and Rehabilitation Centre	Day to Day	Kitchen Installation of new electrical wiring to standby generator	GOoH	300	Hospital
Cullinan Care and Rehabilitation Centre	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	1,000	Hospital
Cullinan Care and Rehabilitation Centre	Material (Day to Day)	Stores (Work Group)	DID	500	Hospital
Cullinan Care and Rehabilitation Centre	Statutory	Supply Boiler Water Treatment Chemicals (testing and dosing) on (2) boilers	DID	170	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Cullinan Care and Rehabilitation Centre	Statutory	Service of (1) air compressors	DID	-	Hospital
Cullinan Care and Rehabilitation Centre	Statutory	Service and repairs to (10) air conditioners (split unit)	DID	80	Hospital
Cullinan Care and Rehabilitation Centre	Statutory	Service and repairs to (2) walk in freezer rooms	DID	100	Hospital
Cullinan Care and Rehabilitation Centre	Statutory	Service and repairs to (3) walk in cold rooms	DID	100	Hospital
Cullinan Care and Rehabilitation Centre	Statutory	Maintenance of (One) standby generator	DID	70	Hospital
Cullinan Care and Rehabilitation Centre	Statutory	Start and Test of standby generator	DID	90	Hospital
Cullinan Care and Rehabilitation Centre	Statutory	Service of HT Equipment	DID	70	Hospital
Cullinan Care and Rehabilitation Centre	Statutory	Service of IT Equipment	DID	60	Hospital
Cullinan Care and Rehabilitation Centre	Statutory	Maintenance and service of switchgear	DID	25	Hospital
Cullinan Care and Rehabilitation Centre	Statutory	Preparation of Boiler for Government Inspection PB620	DID	1,200	Hospital
Cullinan Care and Rehabilitation Centre	Statutory	Preparation of Boiler for Government Inspection PB619	DID	1,200	Hospital
Cullinan Care and Rehabilitation Centre	Statutory	Service ,Repairs , maintenance and Spares for Breake downs on Boilers	DID	700	Hospital
Cullinan Care and Rehabilitation Centre	Statutory	Service of fire fighting equipment; (74) reels, (214) extinguishers and (40) hydrants	DID	100	Hospital
New Mamelodi Hospital	Continuation Services	Repairs and major service of mortuary fridges	DID	10	Hospital
New Mamelodi Hospital	Continuation Services	Renovation of Phycite ward	DID	3,543	Hospital
New Mamelodi Hospital	Continuation Services	DIC of two new theatre operating light fittings	DID	487	Hospital
New Mamelodi Hospital	Accrual Payments	Repairs to blown up roof	DID	29	Hospital
New Mamelodi Hospital	Accrual Payments	Repairs to meat and vegetable freezer rooms	DID	27	Hospital
New Mamelodi Hospital	Statutory	Service of fire fighting equipment; (80) reels, (42) extinguishers and (6) hydrants	DID	100	Hospital
New Mamelodi Hospital	Statutory	Service of Lifts	DID	200	Hospital
New Mamelodi Hospital	Statutory	Service of (4) Autoclaves	DID	440	Hospital
New Mamelodi Hospital	Statutory	Service and testing of (THREE) Standby Generator	DID	140	Hospital
New Mamelodi Hospital	Statutory	Maintenance of (THREE) standby generator	DID	60	Hospital
New Mamelodi Hospital	Statutory	Service of (2) Vacuum pumps	DID	120	Hospital
New Mamelodi Hospital	Statutory	Service of (2) medical air compressors	DID	180	Hospital
New Mamelodi Hospital	Statutory	Service and repairs to (1) central air conditioning system	DID	660	Hospital
New Mamelodi Hospital	Statutory	Service and repairs to non domestic type refrigerators	DID	-	Hospital
New Mamelodi Hospital	Statutory	Service and repairs to (1) walk in freezer rooms	DID	70	Hospital
New Mamelodi Hospital	Statutory	Service and repairs cabifiers	DID	190	Hospital
New Mamelodi Hospital	Statutory	Service and repairs to (2) walk in cold rooms	DID	140	Hospital
New Mamelodi Hospital	Statutory	Service of theatre lights	DID	200	Hospital
New Mamelodi Hospital	Statutory	Service and repair electric doors	DID	60	Hospital
New Mamelodi Hospital	Statutory	Service of silent calls system	DID	300	Hospital
New Mamelodi Hospital	Statutory	Service and repair kitchen equipment	DID	400	Hospital
New Mamelodi Hospital	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	1,200	Hospital
New Mamelodi Hospital	Material (Day to Day)	Stores (Work Group)	DID	400	Hospital
Steve Biko Academic Hospital	Continuation Services	Replace bearing on air handling unit at level 7	DID	16	Hospital
Steve Biko Academic Hospital	Continuation Services	Repairs to water reservoir Control Panel	DID	28	Hospital
Steve Biko Academic Hospital	Continuation Services	Repair guillotine doors on boiler PB794	DID	1	Hospital
Steve Biko Academic Hospital	Continuation Services	Supply and Installation and Testing of two new vacuum pumps	DID	1,182	Hospital
Steve Biko Academic Hospital	Continuation Services	SDIC and Test of three new steam operated calorifiers on Level B1	DID	7	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Steve Biko Academic Hospital	Continuation Services	Major servicing and repair to kitchen equipment	DID	439	Hospital
Steve Biko Academic Hospital	Continuation Services	Prepare boiler PB 792 and PB 793 for Statutory inspection	DID	84	Hospital
Steve Biko Academic Hospital	Continuation Services	Service of four UPS's Phase 2	DID	211	Hospital
Steve Biko Academic Hospital	Continuation Services	Renovations of Ellahof Residence	DID	4,440	Hospital
Steve Biko Academic Hospital	Continuation Services	Replace stolen earth wires	DID	400	Hospital
Steve Biko Academic Hospital	Continuation Services	Electrical renovations to Ella Hof	DID	360	Hospital
Steve Biko Academic Hospital	Continuation Services	Fault finding on chillers and cooling towers	DID	39	Hospital
Steve Biko Academic Hospital	Continuation Services	Replace coil screw on Boiler No 1 and install K tac Prope on boiler No 2	DID	99	Hospital
Steve Biko Academic Hospital	Continuation Services	Major service and repairs to six frame chillers and six ballmore cooling towers	DID	248	Hospital
Steve Biko Academic Hospital	Continuation Services	Supply and Install of New Medical Air In-Line Purification elements	DID	103	Hospital
Steve Biko Academic Hospital	Accrual Payments	EPG Progress 1 April 2013	DID	13	Hospital
Steve Biko Academic Hospital	Accrual Payments	EPG Progress 6 September 2013	DID	12	Hospital
Steve Biko Academic Hospital	Accrual Payments	EPG Progress 7 October 2013	DID	82	Hospital
Steve Biko Academic Hospital	Accrual Payments	Service and deliver 70 Hepa filters for air conditioning	DID	471	Hospital
Steve Biko Academic Hospital	Accrual Payments	Remove coil / dust from bunker and condensors on boiler PB 792	DID	65	Hospital
Steve Biko Academic Hospital	Accrual Payments	Replacement of batteries and repair UPS	DID	260	Hospital
Steve Biko Academic Hospital	Accrual Payments	Unblock sewerage and repair damages	DID	17	Hospital
Steve Biko Academic Hospital	Accrual Payments	Clean oil strainers on Cooling Tower and Condensing System	DID	7	Hospital
Steve Biko Academic Hospital	Accrual Payments	Repair pipes and valves on both hotwell to riks in boiler house	DID	65	Hospital
Steve Biko Academic Hospital	Accrual Payments	Lifts Progress 12 March 2013	DID	125	Hospital
Steve Biko Academic Hospital	Accrual Payments	Water Treatment Progress 7 October 2013	DID	60	Hospital
Steve Biko Academic Hospital	Accrual Payments	Water Treatment Progress 8 November 2013	DID	59	Hospital
Steve Biko Academic Hospital	Accrual Payments	Water Treatment Progress 9 December 2013	DID	76	Hospital
Steve Biko Academic Hospital	Accrual Payments	Boiler Ash Progress 7 October 2013	DID	96	Hospital
Steve Biko Academic Hospital	Accrual Payments	Boiler Ash Progress 8 November 2013	DID	59	Hospital
Steve Biko Academic Hospital	Accrual Payments	Boiler Ash Progress 9 December 2013	DID	70	Hospital
Steve Biko Academic Hospital	Accrual Payments	Service air conditioning air handling units	DID	249	Hospital
Steve Biko Academic Hospital	Accrual Payments	Lifts Progress 4 July 2013/23 (PE5604)	DID	16	Hospital
Steve Biko Academic Hospital	Accrual Payments	Lifts Progress 5 August 2013	DID	12	Hospital
Steve Biko Academic Hospital	Accrual Payments	Lifts Progress 6 September 2013	DID	19	Hospital
Steve Biko Academic Hospital	Accrual Payments	Lifts Progress 7 October 2013	DID	93	Hospital
Steve Biko Academic Hospital	Accrual Payments	Maintenance and repairs of Lift L1	DID	92	Hospital
Steve Biko Academic Hospital	Statutory	Maintenance service to (26) lifts in hospital	DID	5,000	Hospital
Steve Biko Academic Hospital	Statutory	Preparation of boiler for Government Inspection PB 792	DID	30	Hospital
Steve Biko Academic Hospital	Statutory	Preparation of boiler for Government Inspection PB 793	DID	30	Hospital
Steve Biko Academic Hospital	Statutory	Preparation of boiler for Government Inspection PB 794	DID	.	Hospital
Steve Biko Academic Hospital	Statutory	Service , Repairs, Maintenance for Brack down on Boilers	DID	1,000	Hospital
Steve Biko Academic Hospital	Statutory	Service of fire fighting equipment; (195) reels, (600) extinguishers and (190) hydrants including Oncology	DID	150	Hospital
Steve Biko Academic Hospital	Statutory	Service and repair perimeter lighting in the Hospital	DID	.	Hospital
Steve Biko Academic Hospital	Statutory	Service of (8) Autoclaves	DID	550	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Steve Biko Academic Hospital	Statutory	Service and testing of (Nine) Standby Generators	DID	110	Hospital
Steve Biko Academic Hospital	Statutory	Maintenance of (Nine) standby generators	DID	300	Hospital
Steve Biko Academic Hospital	Statutory	Service (6) of Chillers	DID	450	Hospital
Steve Biko Academic Hospital	Statutory	Service/repair/replace UPS machine	DID	1,320	Hospital
Steve Biko Academic Hospital	Statutory	Service of (2) Vacuum pumps	DID	350	Hospital
Steve Biko Academic Hospital	Statutory	Service of (3) medical air compressors	DID	330	Hospital
Steve Biko Academic Hospital	Statutory	Service and repairs to (30) air conditioners (split unit)	DID	220	Hospital
Steve Biko Academic Hospital	Statutory	Service and repairs to (110) central air conditioning system	DID	400	Hospital
Steve Biko Academic Hospital	Statutory	Service and repair (6) cooling towers	DID	450	Hospital
Steve Biko Academic Hospital	Statutory	Service and repairs to (12) non domestic type refrigerators	DID	140	Hospital
Steve Biko Academic Hospital	Statutory	Service and repairs to (3) walk in freezer rooms	DID	100	Hospital
Steve Biko Academic Hospital	Statutory	Service and repairs to (19) walk in cold rooms	DID	140	Hospital
Steve Biko Academic Hospital	Day to Day	Maintenance of medical gas and vacuum installation with (17000) meters of lines and (4500) outlet points	DID	200	Hospital
Steve Biko Academic Hospital	Statutory	Service HT Switchgear	DID	400	Hospital
Steve Biko Academic Hospital	Statutory	Service LT Equipment	DID	400	Hospital
Steve Biko Academic Hospital	Statutory	Service Transformers	DID	200	Hospital
Steve Biko Academic Hospital	Statutory	Servicing of laundry equipment	DID	200	Hospital
Steve Biko Academic Hospital	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	2,500	Hospital
Steve Biko Academic Hospital	Material (Day to Day)	Stores (Work Group)	DID	600	Hospital
S G Lourens Nursing College	Continuation Services	Repairs to steam reticulation and removal of redundant steam pipes	DID	33	Nursing College
S G Lourens Nursing College	Accrual Payments	Service of Fire Fighting Equipment	DID	7	Nursing College
S G Lourens Nursing College	Statutory	Maintenance service to (Two) lifts in college	DID	200	Nursing College
S G Lourens Nursing College	Statutory	Service of fire fighting equipment; (20) reels, (30) extinguishers and (3) hydrants	DID	30	Nursing College
S G Lourens Nursing College	Statutory	Service and repairs to (24) x 2 air conditioners (split unit) and (7) central air conditioning system	DID	800	Nursing College
S G Lourens Nursing College	Statutory	Service calorifier	DID	100	Nursing College
S G Lourens Nursing College	Statutory	Service condensate return pump	DID	60	Nursing College
S G Lourens Nursing College	Statutory	Service LT Switch gear	DID	20	Nursing College
S G Lourens Nursing College	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	800	Nursing College
S G Lourens Nursing College	Material (Day to Day)	Stores (Work Group)	DID	200	Nursing College
S G Lourens Nursing College	Day to Day	Replace drainage pipes of Slush rooms	GDoH	40	Nursing College
S G Lourens Nursing College	Day to Day	Strong room	GDoH	30	Nursing College
S G Lourens Nursing College	Day to Day	Service access control install additional turnstiles	GDoH	300	Nursing College
S G Lourens Nursing College	Day to Day	Replace all doors at staircases with regulation fire doors	GDoH	100	Nursing College
S G Lourens Nursing College	Day to Day	repair security gate on fire exit reinstall ownings	GDoH	15	Nursing College
S G Lourens Nursing College	Day to Day	Convert A04 & A05 into HR Centre	GDoH	80	Nursing College
S G Lourens Nursing College	Day to Day	Convert B100 into archive	GDoH	20	Nursing College
S G Lourens Nursing College	Day to Day	Service/Repair pond pump and filters	GDoH	30	Nursing College
S G Lourens Nursing College	Day to Day	Palisade and wall	GDoH	50	Nursing College
S G Lourens Nursing College	Day to Day	Mobile Evaporator coolers	GDoH	60	Nursing College
S G Lourens Nursing College	Day to Day	Pan-Stores	GDoH	50	Nursing College

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
S G Lourens Nursing College	Day to Day	Retention wall around garden	GOoH	80	Nursing College
S G Lourens Nursing College	Day to Day	Replace vinyl skirting's on all floors	GOoH	55	Nursing College
S G Lourens Nursing College	Day to Day	roof in front of security hut	GOoH	50	Nursing College
S G Lourens Nursing College	Day to Day	Landscaping garden	GOoH	300	Nursing College
S G Lourens Nursing College	Continuation Services	Repair and paint wall and ceiling at O/T building	GOoH	61	Nursing College
S G Lourens Nursing College	Accrual Payments	glass door with aluminium frame (waiting for new invoice)	GOoH	6	Nursing College
S G Lourens Nursing College	Accrual Payments	new shelter (invoice not paid)	GOoH	189	Nursing College
Tshwane Forensic Pathology Services	Statutory	Service and repairs to (2) walk in freezer rooms	DID	8	Mortuary
Tshwane Forensic Pathology Services	Statutory	Service and repairs to (2) walk in cold rooms	DID	11	Mortuary
Tshwane Forensic Pathology Services	Statutory	Service and testing of (Two) Standby Generators	DID	8	Mortuary
Tshwane Forensic Pathology Services	Statutory	Maintenance of (Two) standby generators	DID	70	Mortuary
Tshwane Forensic Pathology Services	Statutory	Service and repairs to (31) air conditioners (split unit)	DID	7	Mortuary
Tshwane Forensic Pathology Services	Continuation Services	Repair underground waterpipe	DID	7	Mortuary
Tshwane Forensic Pathology Services	Continuation Services	Building new boundary wall on south west and north side	DID	1	Mortuary
Tshwane Forensic Pathology Services	Accrual Payments	Service and repairs to two freezer rooms, two cold rooms, six body cabinets and one cooling tower	DID	8	Mortuary
Tshwane Forensic Pathology Services	Accrual Payments	Service of Fire Fighting Equipment	DID	6	Mortuary
Tshwane Forensic Pathology Services	Statutory	Service of fire fighting equipment; (11) reels, (26) extinguishers and (2) hydrants	DID	15	Mortuary
Tshwane Forensic Pathology Services	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	9	Mortuary
Tshwane Forensic Pathology Services	Material (Day to Day)	Stores (Work Group)	DID	8	Mortuary
Tshwane Forensic Pathology Services	Day to Day	Public Parking Area	GOoH	500	Mortuary
Gaankuwa Forensic Pathology Services	Continuation Services	Service and repairs of two cold rooms and three freezer rooms	DID	7	Mortuary
Gaankuwa Forensic Pathology Services	Accrual Payments	Service of Fire Fighting Equipment	DID	10	Mortuary
Gaankuwa Forensic Pathology Services	Statutory	Service of fire fighting equipment; (7) reels, (35) extinguishers and (2) hydrants	DID	4	Mortuary
Gaankuwa Forensic Pathology Services	Statutory	Maintenance of (One) standby generator	DID	3	Mortuary
Gaankuwa Forensic Pathology Services	Statutory	Start and Test of standby generator	DID	77	Mortuary
Gaankuwa Forensic Pathology Services	Statutory	Service (2) of Chillers	DID	132	Mortuary
Gaankuwa Forensic Pathology Services	Statutory	Service and repairs to (19) air conditioners (split unit)	DID	1	Mortuary
Gaankuwa Forensic Pathology Services	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	11	Mortuary
Gaankuwa Forensic Pathology Services	Material (Day to Day)	Stores (Work Group)	DID	8	Mortuary
Gaankuwa Forensic Pathology Services	Day to Day	Road surface repairs	GOoH	500	Mortuary
Brankhorstspuit Forensic Pathology Services	Statutory	Service of fire fighting equipment	DID	10	Mortuary
Brankhorstspuit Forensic Pathology Services	Statutory	Service and repairs to (1) walk in freezer rooms	DID	30	Mortuary
Brankhorstspuit Forensic Pathology Services	Statutory	Start and Test Standby Generator	DID	-134	Mortuary
Brankhorstspuit Forensic Pathology Services	Statutory	Maintenance of Standby Generators and installation og SMS System	DID	31	Mortuary
Brankhorstspuit Forensic Pathology Services	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	150	Mortuary
Brankhorstspuit Forensic Pathology Services	Material (Day to Day)	Stores (Work Group)	DID	3	Nursing College
GARANUKUWA NURSING COLLEGE	Statutory	Service of fire fighting equipment; (15) reels, (62) extinguishers and (20) hydrants	DID	199	Nursing College
GARANUKUWA NURSING COLLEGE	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	1,136	Nursing College
GARANUKUWA NURSING COLLEGE	Material (Day to Day)	Stores (Work Group)	DID	110	Nursing College
Dr George Mukhari Hospital	Statutory	Service of (11) Autoclaves	DID	348	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Dr George Mukhari Hospital	Statutory	Service and testing of (Six) Standby Generators	DID	660	Hospital
Dr George Mukhari Hospital	Statutory	Maintenance of (Six) standby generators	DID	200	Hospital
Dr George Mukhari Hospital	Statutory	Service (4) of Chillers	DID	660	Hospital
Dr George Mukhari Hospital	Statutory	Service of (5) Vacuum pumps	DID	348	Hospital
Dr George Mukhari Hospital	Statutory	Service of (4) medical air compressors	DID	660	Hospital
Dr George Mukhari Hospital	Day to Day	Maintenance of medical gas and vacuum installation with (8000) meters of lines and (3 000) outlet points	DID	660	Hospital
Dr George Mukhari Hospital	Continuation Services	Electrical Maintenance in Ward 29	DID	90	Hospital
Dr George Mukhari Hospital	Continuation Services	Repairs to various steam leaks	DID	67	Hospital
Dr George Mukhari Hospital	Continuation Services	Replace 150mm pipe and unblock coal system	DID	82	Hospital
Dr George Mukhari Hospital	Continuation Services	Unblock the coal conveyor system	DID	18	Hospital
Dr George Mukhari Hospital	Continuation Services	Open blocked drain next to Admin Block	DID	12	Hospital
Dr George Mukhari Hospital	Continuation Services	Repairs and servicing done on ICU chiller Plant.	DID	14	Hospital
Dr George Mukhari Hospital	Continuation Services	Repair ICU Plant Cold room and freezer room	DID	282	Hospital
Dr George Mukhari Hospital	Continuation Services	Repairs to burst water pipe at Doctors Quarters near Block H	DID	7	Hospital
Dr George Mukhari Hospital	Continuation Services	Repair Burst pipe at x-Ray Department	DID	14	Hospital
Dr George Mukhari Hospital	Continuation Services	Repair to broken windows around the hospital	DID	44	Hospital
Dr George Mukhari Hospital	Continuation Services	Service of medical compressors and vacuum pumps	DID	324	Hospital
Dr George Mukhari Hospital	Continuation Services	Service of fire fighting equipment	DID	14	Hospital
Dr George Mukhari Hospital	Continuation Services	Cleaning of Fire tubes on Boiler PB760	DID	808	Hospital
Dr George Mukhari Hospital	Continuation Services	Supply and install 14 New RV Switches	DID	199	Hospital
Dr George Mukhari Hospital	Continuation Services	Water Treatment Progress 2 May 2011	DID	47	Hospital
Dr George Mukhari Hospital	Continuation Services	Supply and install air conditioning at transit office	DID	55	Hospital
Dr George Mukhari Hospital	Continuation Services	Lifts Progress 2 May 2012	DID	22	Hospital
Dr George Mukhari Hospital	Continuation Services	Lifts Progress 7 October 2012	DID	22	Hospital
Dr George Mukhari Hospital	Continuation Services	Lifts Progress 8 November 2012	DID	22	Hospital
Dr George Mukhari Hospital	Continuation Services	Lifts Progress 9 December 2012	DID	14	Hospital
Dr George Mukhari Hospital	Continuation Services	Lifts Progress 10 January 2013	DID	22	Hospital
Dr George Mukhari Hospital	Continuation Services	Lifts Progress 12 March 2013	DID	22	Hospital
Dr George Mukhari Hospital	Continuation Services	EPG Progress 11 February 2013	DID	25	Hospital
Dr George Mukhari Hospital	Continuation Services	EPG Progress 12 March 2013	DID	25	Hospital
Dr George Mukhari Hospital	Continuation Services	Upgrade Nurses Home Blocks Nos 1 - 14	DID	14	Hospital
Dr George Mukhari Hospital	Continuation Services	New Automatic fire alarm system	DID	36	Hospital
Dr George Mukhari Hospital	Continuation Services	Replace Colorifers at theatres	DID	189	Hospital
Dr George Mukhari Hospital	Continuation Services	Preparation of boiler for Government Inspection PB 760	DID	242	Hospital
Dr George Mukhari Hospital	Continuation Services	Boiler Preparation PB 762	DID	189	Hospital
Dr George Mukhari Hospital	Continuation Services	Replace roller shutter doors at main entrance	DID	99	Hospital
Dr George Mukhari Hospital	Continuation Services	Repairs to 2 x roll press machines	DID	57	Hospital
Dr George Mukhari Hospital	Accrual Payments	Service of fire fighting equipment, SDI of new equipment for 2013	DID	120	Hospital
Dr George Mukhari Hospital	Accrual Payments	Install airconditioning and air curtains in ward 14	DID	115	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Dr George Mukhari Hospital	Accrual Payments	Replacement of leaking pipes for water and steam	DID	20	Hospital
Dr George Mukhari Hospital	Accrual Payments	Revamp greening	DID	348	Hospital
Dr George Mukhari Hospital	Accrual Payments	Installation of a EPG at theatre chiller plant	DID	14	Hospital
Dr George Mukhari Hospital	Accrual Payments	Ward 24 milkroom ,Nursing Admin and Psychiatric ward	DID	63	Hospital
Dr George Mukhari Hospital	Accrual Payments	Psychiatric Dept and DG Block E	DID	74	Hospital
Dr George Mukhari Hospital	Accrual Payments	Repair leaking and burst pipe in basement of kitchen	DID	65	Hospital
Dr George Mukhari Hospital	Accrual Payments	Psychiatric Ward - Replace main water supply in front of gate	DID	9	Hospital
Dr George Mukhari Hospital	Accrual Payments	Block F Raktce leaking water pipes	DID	50	Hospital
Dr George Mukhari Hospital	Accrual Payments	Replace leaking/burst pipe next to renal Unit	DID	51	Hospital
Dr George Mukhari Hospital	Accrual Payments	Replace broken sewer line at Nurses Home	DID	93	Hospital
Dr George Mukhari Hospital	Accrual Payments	Investigate and resolve very low pressure at Pchymetic ward	DID	21	Hospital
Dr George Mukhari Hospital	Accrual Payments	Repairs to four autoclaves in CSSD (3,4,5, and 6)	DID	12	Hospital
Dr George Mukhari Hospital	Accrual Payments	Replace 2 x 35 kg washing machines in the main laundry	DID	113	Hospital
Dr George Mukhari Hospital	Accrual Payments	Supply and install two hot water calorifiers	DID	89	Hospital
Dr George Mukhari Hospital	Accrual Payments	Protect retaining walls in open area next to X Ray	DID	49	Hospital
Dr George Mukhari Hospital	Accrual Payments	Electrical maintenance of Dr Quarters Block A to D	DID	478	Hospital
Dr George Mukhari Hospital	Statutory	Maintenance service to (3) lifts in hospital	DID	900	Hospital
Dr George Mukhari Hospital	Statutory	Preparation of Boiler for Government Inspection PB 760	DID	348	Hospital
Dr George Mukhari Hospital	Statutory	Preparation of Boiler for Government Inspection PB 761	DID	900	Hospital
Dr George Mukhari Hospital	Statutory	Preparation of Boiler for Government Inspection PB 762	DID	900	Hospital
Dr George Mukhari Hospital	Statutory	Service Repairs , Maintenance for Beake Down on Boilers	DID	348	Hospital
Dr George Mukhari Hospital	Statutory	Service of fire fighting equipment; (180) reels, (530) extinguishers and (40) hydrants	DID	220	Hospital
Dr George Mukhari Hospital	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	14	Hospital
Dr George Mukhari Hospital	Material (Day to Day)	Stores (Work Group)	DID	348	Hospital
Musakthane Cook-Freeze	Continuation Services	Service and repairs to air compressors	DID	103	Hospital
Musakthane Cook-Freeze	Continuation Services	SDIC and Testing of new wrapping plant and materials	DID	1,344	Cook Freeze
Musakthane Cook-Freeze	Continuation Services	Installation of Additional Nitrogen Equipment	DID	97	Cook Freeze
Musakthane Cook-Freeze	Continuation Services	Renovations of men and ladies changeroom	DID	134	Cook Freeze
Musakthane Cook-Freeze	Accrual Payments	Service and Installation of Fire Fighting Equipment	DID	13	Cook Freeze
Musakthane Cook-Freeze	Statutory	Service of fire fighting equipment; (20) reels, (70) extinguishers and (4) hydrants	DID	88	Cook Freeze
Musakthane Cook-Freeze	Statutory	Service and testing of Standby Generators	DID	220	Cook Freeze
Musakthane Cook-Freeze	Statutory	Service (2) of Chillers/Fresh air units	DID	180	Cook Freeze
Musakthane Cook-Freeze	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	1,500	Cook Freeze
Musakthane Cook-Freeze	Material (Day to Day)	Stores (Work Group)	DID	400	Cook Freeze
Musakthane Cook-Freeze	Continuation Services	Service and repair to 4 X Freezer tunnels and replacement of worn parts	GDdH	1,500	Cook Freeze
Musakthane Cook-Freeze	Continuation Services	Service and repair to 8 walk in freezer rooms including A & B Freezers	GDdH	1,500	Cook Freeze
Musakthane Cook-Freeze	Continuation Services	Service and repair of steam pots and tilting pan	GDdH	450	Cook Freeze
Musakthane Cook-Freeze	Continuation Services	Service and repair chiller blast	GDdH	150	Cook Freeze
Musakthane Cook-Freeze	Day to Day	Service and repair to pipes, taps and drainages system as the building is +40 years	GDdH	500	Cook Freeze
Musakthane Cook-Freeze	Day to Day	For the upkeeping of the building and or equipments	GDdH	500	Cook Freeze

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Musaklone Provincial Laundry	Continuation Services	Repair and service of FD fan motor on boiler no 1	DID	137	Laundry
Musaklone Provincial Laundry	Continuation Services	Repairs to left hand stoker on Boiler 2	DID	67	Laundry
Musaklone Provincial Laundry	Continuation Services	Supply and deliver two plumber blocks for ID fan on Boiler PB 73012	DID	22	Laundry
Musaklone Provincial Laundry	Continuation Services	Service and repair Iron Machines factory A	DID	241	Laundry
Musaklone Provincial Laundry	Continuation Services	Service and repair Iron Machines factory B	DID	243	Laundry
Musaklone Provincial Laundry	Continuation Services	Boiler Inspection on PB73012	DID	159	Laundry
Musaklone Provincial Laundry	Continuation Services	SDIC and Testing of new laundry plant and materials	DID	20,197	Laundry
Musaklone Provincial Laundry	Continuation Services	Boiler Prep PB 73013	DID	234	Laundry
Musaklone Provincial Laundry	Continuation Services	Repair underground water pipe at boiler house	DID	24	Laundry
Musaklone Provincial Laundry	Continuation Services	Service of Medical Air Compressors	DID	319	Laundry
Musaklone Provincial Laundry	Continuation Services	Renovations of ments and ladies changeoom and various maintenance work	DID	245	Laundry
Musaklone Provincial Laundry	Accrual Payments	PROGRESS 3 Boiler Inspection on PB73012	DID	189	Laundry
Musaklone Provincial Laundry	Accrual Payments	Water Treatment Progress 7 October 2012	DID	15	Laundry
Musaklone Provincial Laundry	Accrual Payments	Water Treatment Progress 8 November 2012	DID	17	Laundry
Musaklone Provincial Laundry	Accrual Payments	Water Treatment Progress 9 December 2012	DID	12	Laundry
Musaklone Provincial Laundry	Accrual Payments	Water Treatment Progress 12 March 2013	DID	16	Laundry
Musaklone Provincial Laundry	Accrual Payments	Water Treatment Progress 4 July 2012	DID	14	Laundry
Musaklone Provincial Laundry	Accrual Payments	Water Treatment Progress 5 August 2012	DID	23	Laundry
Musaklone Provincial Laundry	Accrual Payments	Water Treatment Progress 6 September 2012	DID	15	Laundry
Musaklone Provincial Laundry	Accrual Payments	Water Treatment Progress 10 January 2013	DID	17	Laundry
Musaklone Provincial Laundry	Accrual Payments	Water Treatment Progress 11 February 2013	DID	14	Laundry
Musaklone Provincial Laundry	Accrual Payments	PROGRESS 1 Service of Medical Air Compressors	DID	171	Laundry
Musaklone Provincial Laundry	Statutory	Preparation of Boiler for Government Inspection 73012	DID	1,980	Laundry
Musaklone Provincial Laundry	Statutory	Preparation of Boiler for Government Inspection 73013	DID	1,980	Laundry
Musaklone Provincial Laundry	Statutory	Service, repairs, maintenance and break down on boilers	DID	550	Laundry
Musaklone Provincial Laundry	Material (Day to Day)	Day to Day repairs to be done at the Institution	DID	1,200	Laundry
Musaklone Provincial Laundry	Material (Day to Day)	Stores (Work Group)	DID	500	Laundry
Musaklone Provincial Laundry	Continuation Services	Service and repair all 8 ironing machine at A & B. Factories as well as replacement of worn parts	GOOH	1,200	Laundry
Musaklone Provincial Laundry	Continuation Services	Monthly service, repair and replacement of worn parts as well as spares	GOOH	2,000	Laundry
Musaklone Provincial Laundry	Continuation Services	Service and repair to 4 tumble dryers at A & B Factory	GOOH	1,600	Laundry
Musaklone Provincial Laundry	Continuation Services	Maintenance of houses as to its market standard	GOOH	646	Laundry
Musaklone Provincial Laundry	Continuation Services	Removal of Howel tank and installation of (2) two existing new Howel tanks	GOOH	250	Laundry
Musaklone Provincial Laundry	Continuation Services	Replacement of (4) four inventos on ironing machine AND (9) Exhaust extractor fan motors in A & B factories	GOOH	200	Laundry
Musaklone Provincial Laundry	Continuation Services	Replacement of (9) nine Globe valves	GOOH	100	Laundry
Musaklone Provincial Laundry	Continuation Services	Repair and maintain all the boilers at boiler house	GOOH	200	Laundry
Musaklone Provincial Laundry	Day to Day	Service and repair to pipes, taps and drainage system as the building is +40 yrs	GOOH	500	Laundry
Musaklone Provincial Laundry	Day to Day	Painting of the building and Road marks	GOOH	200	Laundry
Musaklone Provincial Laundry	Day to Day	Cutting of grass and trees, planting of flowers as well as the general upkeeping of the institution	GOOH	100	Laundry
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Inventory Electrical Distribution	DID	237	Hospital
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Mgbaba Bida (Residence) Electrical Distribution	DID	399	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital /Mgababa Bldg (Residence) Water Supply	DID	36	Hospital
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital /Mgababa Residence Water Supply	DID	18	Hospital
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital New Nurses Residence Electrical Distribution	DID	32,283	Hospital
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Part of Paeds Pharmacy Electrical Distribution	DID	306	Hospital
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Security Compound Electrical Distribution	DID	659	Hospital
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Security Compound Sewerage	DID	159	Hospital
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Security Compound Water Supply	DID	167	Hospital
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Storage for Inventory Electrical Distribution	DID	493	Hospital
Cullinan Care and Rehabilitation Centre	Critical Preventative Maintenance	Cullinan Care and Rehabilitation Centre Charge Room & Visitor's Room Sewerage	DID	22	Hospital
Cullinan Care and Rehabilitation Centre	Critical Preventative Maintenance	Cullinan Care and Rehabilitation Centre Clinic Electrical Distribution	DID	434	Hospital
Cullinan Care and Rehabilitation Centre	Critical Preventative Maintenance	Cullinan Care and Rehabilitation Centre Dining Room Electrical Distribution	DID	213	Hospital
Cullinan Care and Rehabilitation Centre	Critical Preventative Maintenance	Cullinan Care and Rehabilitation Centre Garage Electrical Distribution	DID	313	Hospital
Cullinan Care and Rehabilitation Centre	Critical Preventative Maintenance	Cullinan Care and Rehabilitation Centre Ward - 7 Electrical Distribution	DID	400	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ablution Block Sewerage	DID	14	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ablution Block Water Supply	DID	632	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Doctor's Quarters C Sewerage	DID	154	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Doctor's Residence Sewerage	DID	14	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Doctor's Residence Block D Sewerage	DID	14	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Kiosk Sewerage	DID	6	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Male Psychiatry Wards Sewerage	DID	70	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Male Psychiatry Wards Water Supply	DID	74	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital OPD Sewerage	DID	76	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Paramedic Residence Sewerage	DID	6	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Psychiatry entrance Mechanical Services Medical Gas	DID	106	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Psychiatry entrance Sewerage	DID	159	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Psychiatry entrance Water Supply	DID	14	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Pulmonology Sewerage	DID	23	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Security Sewerage	DID	14	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Staff Hostels Sewerage	DID	900	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Staff Hostels Water Supply	DID	348	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Staff Residence Sewerage	DID	14	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Staff Residence Block A Sewerage	DID	84	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Staff Residence Block B Sewerage	DID	84	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Tsopang Clinic Sewerage	DID	141	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Wards 20, 24, 28, 32 Sewerage	DID	14	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Wards 20, 24, 28, 32 Water Supply	DID	344	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital AMC + Family Planning Sewerage	DID	342	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Carport Electrical Distribution	DID	14	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Female Psychiatry Ward Sewerage	DID	6	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Female Psychiatry Ward Water Supply	DID	14	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Garden Stores Electrical Distribution	DID	117	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Kiosk Sewerage	DID	348	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Nursing Admin Sewerage	DID	14	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Nursing Admin Water Supply	DID	900	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital OPD - Neurology Building Sewerage	DID	348	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital OPD / Emergency Electrical Distribution	DID	14	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 1 + Ward 5 Sewerage	DID	748	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 1 + Ward 5 Water Supply	DID	14	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 17 & Ward 21 Sewerage	DID	348	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 17 & Ward 21 Water Supply	DID	801	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 2 & Ward 6 Sewerage	DID	764	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 2 & Ward 6 Water Supply	DID	14	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 25 & Ward 29 Sewerage	DID	349	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 25 & Ward 29 Water Supply	DID	14	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 3 & Ward 7 Sewerage	DID	748	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 3 & Ward 7 Water Supply	DID	787	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 4 & Ward 8 Sewerage	DID	348	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 4 & Ward 8 Water Supply	DID	10	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 9 & Ward 13 Sewerage	DID	747	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 9 & Ward 13 Water Supply	DID	862	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward10 & Ward 14 Sewerage	DID	770	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward10 & Ward 14 Water Supply	DID	349	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward11 & Ward 15 Sewerage	DID	795	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward11 & Ward 15 Water Supply	DID	936	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward12 & Ward 16 Sewerage	DID	795	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward12 & Ward 16 Water Supply	DID	936	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward18 & Ward 22 Sewerage	DID	761	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward18 & Ward 22 Water Supply	DID	348	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward19 & Ward 23 Sewerage	DID	748	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward19 & Ward 23 Water Supply	DID	787	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward26 & Ward 30 Sewerage	DID	748	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward26 & Ward 30 Water Supply	DID	348	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward27 & Ward 31 Sewerage	DID	748	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward27 & Ward 31 Water Supply	DID	787	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward33 & Ward 37 Sewerage	DID	753	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward33 & Ward 37 Water Supply	DID	792	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward34 & Ward 38 Sewerage	DID	753	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward34 & Ward 38 Water Supply	DID	792	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward35 & Ward 39 Sewerage	DID	805	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward35 & Ward 39 Water Supply	DID	846	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Durswart Provincial Laundry	Critical Preventative Maintenance	Durswart Provincial Laundry (Works) & Classroom Caport Sewerage	DID	72	Laundry
Durswart Provincial Laundry	Critical Preventative Maintenance	Durswart Provincial Laundry Balier (Old) House Electrical Distribution	DID	590	Laundry
Durswart Provincial Laundry	Critical Preventative Maintenance	Durswart Provincial Laundry Change Rooms Sewerage	DID	130	Laundry
Durswart Provincial Laundry	Critical Preventative Maintenance	Durswart Provincial Laundry Change Rooms & Camben Electrical Distribution	DID	506	Laundry
Durswart Provincial Laundry	Critical Preventative Maintenance	Durswart Provincial Laundry Factory Electrical Distribution	DID	3,906	Laundry
Durswart Provincial Laundry	Critical Preventative Maintenance	Durswart Provincial Laundry Factory Sewerage	DID	3,427	Laundry
Durswart Provincial Laundry	Critical Preventative Maintenance	Durswart Provincial Laundry Factory Water Supply	DID	4,145	Laundry
Durswart Provincial Laundry	Critical Preventative Maintenance	Durswart Provincial Laundry House Water Supply	DID	65	Laundry
Durswart Provincial Laundry	Critical Preventative Maintenance	Durswart Provincial Laundry Men's Change Rooms Sewerage	DID	139	Laundry
Durswart Provincial Laundry	Critical Preventative Maintenance	Durswart Provincial Laundry Plant Room Water Supply	DID	44	Laundry
Durswart Provincial Laundry	Critical Preventative Maintenance	Durswart Provincial Laundry Supervisor's Kitchen F(B) Sewerage	DID	159	Laundry
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Creche House 1 Electrical Distribution	DID	170	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Creche House 1 Sewerage	DID	149	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Creche House 1 Water Supply	DID	157	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Creche House 2 Electrical Distribution	DID	186	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Creche House 2 Sewerage	DID	163	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Creche House 2 Water Supply	DID	171	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Creche House 3 Electrical Distribution	DID	196	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Creche House 3 Sewerage	DID	172	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Creche House 3 Water Supply	DID	96	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Garage & Out Buildings at Hose No 3 Electrical Distribution	DID	94	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Garage & Out Buildings at Hose No 3 Sewerage	DID	83	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Garage & Out Buildings at Hose No 3 Water Supply	DID	87	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Oorkant Residence Electrical Distribution	DID	4,212	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Oorkant Residence Sewerage	DID	9,710	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Oorkant Residence Water Supply	DID	4,212	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Residence - Clubhouse Electrical Distribution	DID	213	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Residence - Clubhouse Sewerage	DID	187	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Residence - Clubhouse Water Supply	DID	196	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Residence on 21 Student Ave Electrical Distribution	DID	126	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Residence on 21 Student Ave Sewerage	DID	4,212	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Residence on 21 Student Ave Water Supply	DID	116	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Snydamhof Residence Sewerage	DID	6,383	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Snydamhof Residence Water Supply	DID	6,713	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Susannah Residence Sewerage	DID	8,040	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Susannah Residence Water Supply	DID	8,456	Hospital
Charlotte Mareke Academic Hospital	Critical Preventative Maintenance	Johannesburg Hospital B - Block - Residence Electrical Distribution	DID	4,360	Hospital
Charlotte Mareke Academic Hospital	Critical Preventative Maintenance	Johannesburg Hospital B - Block - Residence Water Supply	DID	4,882	Hospital
Charlotte Mareke Academic Hospital	Critical Preventative Maintenance	Johannesburg Hospital C - Block Electrical Distribution	DID	3,981	Hospital
Charlotte Mareke Academic Hospital	Critical Preventative Maintenance	Johannesburg Hospital C - Block Water Supply	DID	4,012	Hospital
Charlotte Mareke Academic Hospital	Critical Preventative Maintenance	Johannesburg Hospital D - Block Electrical Distribution	DID	5,680	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Charlotte Maxeke Academic Hospital	Critical Preventative Maintenance	Johannesburg Hospital D - Block Water Supply	DID	4,010	Hospital
Johannesburg Laundry	Critical Preventative Maintenance	Johannesburg Laundry Boiler House Electrical Distribution	DID	2,171	Laundry
Johannesburg Laundry	Critical Preventative Maintenance	Johannesburg Laundry Boiler House Water Supply	DID	1,612	Laundry
Johannesburg Laundry	Critical Preventative Maintenance	Johannesburg Laundry Garage Electrical Distribution	DID	200	Laundry
Johannesburg Laundry	Critical Preventative Maintenance	Johannesburg Laundry Guard House - 2 Electrical Distribution	DID	7	Laundry
Johannesburg Laundry	Critical Preventative Maintenance	Johannesburg Laundry JHB Laundry Electrical Distribution	DID	2,740	Laundry
Johannesburg Laundry	Critical Preventative Maintenance	Johannesburg Laundry Toilet Electrical Distribution	DID	68	Laundry
Johannesburg Laundry	Critical Preventative Maintenance	Johannesburg Laundry Workshop Electrical Distribution	DID	113	Laundry
Johannesburg Laundry	Critical Preventative Maintenance	Johannesburg Laundry Workshop Water Supply	DID	120	Laundry
Steve Biko Academic Hospital	Critical Preventative Maintenance	Pretoria Academic Hospital Outpatient Water Supply	DID	236	Hospital
Steve Biko Academic Hospital	Critical Preventative Maintenance	Pretoria Academic Hospital Radiotherapy Water Supply	DID	40	Hospital
Steve Biko Academic Hospital	Critical Preventative Maintenance	Pretoria Academic Hospital Surgical Wards Sewerage	DID	276	Hospital
Steve Biko Academic Hospital	Critical Preventative Maintenance	Pretoria Academic Hospital Surgical Wards Water Supply	DID	290	Hospital
Tshwane Forensic Pathology Services	Critical Preventative Maintenance	Tshwane Forensic Pathology Services Flats Sewerage	DID	162	Hospital
Tshwane Forensic Pathology Services	Critical Preventative Maintenance	Tshwane Forensic Pathology Services Flats Water Supply	DID	3	Hospital
Tshwane Forensic Pathology Services	Critical Preventative Maintenance	Tshwane Forensic Pathology Services Resident Garages Sewerage	DID	44	Hospital
Tshwane Forensic Pathology Services	Critical Preventative Maintenance	Tshwane Forensic Pathology Services Resident Garages Water Supply	DID	71	Hospital
Sizewe Tropical Diseases Hospital	Critical Preventative Maintenance	Sizewe Tropical Diseases Hospital Staff Residence Electrical Distribution	DID	116	Hospital
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Friends of Bara Roof Structure	DID	800	Hospital
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Agababa Bldg (Residence) Mechanical Services Central HVAC	DID	86	Hospital
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Agababa Bldg (Residence) Roof Structure	DID	264	Hospital
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Agababa Residence Mechanical Services Central HVAC	DID	86	Hospital
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital New Nurses Residence Mechanical Services Lifts	DID	2,336	Hospital
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Part of Paeds Pharmacy Roof Structure	DID	203	Hospital
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Security Compound Drainage	DID	14	Hospital
Cullinan Care and Rehabilitation Centre	Critical Preventative Maintenance	Cullinan Care and Rehabilitation Centre Nursery Roof Structure	DID	84	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ablution Block Drainage	DID	54	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Male Psychiatry Wards Drainage	DID	6	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Male Psychiatry Wards Mechanical Services Central HVAC	DID	86	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Psychiatry entrance Drainage	DID	14	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Staff Hostels Drainage	DID	14	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Boiler House Drainage	DID	14	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Boiler House Mechanical Services Lifts	DID	389	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Female Psychiatry Ward Drainage	DID	78	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Female Psychiatry Ward Mechanical Services Central HVAC	DID	78	Hospital
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital X - Ray Mechanical Services Central HVAC	DID	900	Hospital
Durswart Provincial Laundry	Critical Preventative Maintenance	Durswart Provincial Laundry Boiler Mechanical Services Balers	DID	7,788	Laundry
Durswart Provincial Laundry	Critical Preventative Maintenance	Durswart Provincial Laundry Boiler (Old) House Roof Structure	DID	352	Laundry
Durswart Provincial Laundry	Critical Preventative Maintenance	Durswart Provincial Laundry Classroom Roof Structure	DID	56	Laundry
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Garage & Out Buildings at Hose No 3 Drainage	DID	7	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Oorkant Residence Drainage	DID	874	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Oorkant Residence Mechanical Services: Lifts	DID	779	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Snydendorp Residence Mechanical Services: Lifts	DID	1,168	Hospital
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Susanhoff Residence Mechanical Services: Lifts	DID	779	Hospital
Johannesburg Laundry	Critical Preventative Maintenance	Johannesburg Laundry Boiler House Roof Structure	DID	630	Hospital
Johannesburg Laundry	Critical Preventative Maintenance	Johannesburg Laundry JHB Laundry Drainage	DID	149	Hospital
Johannesburg Laundry	Critical Preventative Maintenance	Johannesburg Laundry Workshop Roof Structure	DID	68	Hospital
Sizwe Tropical Diseases Hospital	Critical Preventative Maintenance	Sizwe Tropical Diseases Hospital Boiler House Mechanical Services: Boilers	DID	7,788	Hospital
Carltonville Hospital	Material (Day to day)	Materials and spares for Day to Day maintenance for the whole financial year	DID	1,500	Hospital
Carltonville Hospital	Statutory	Maintenance service to (6) lifts and (2) hoists in hospital	GOID	1,200	Hospital
Carltonville Hospital	Statutory	Supply Boiler Water Treatment Chemicals (testing and dosing) on 2 x boilers	GOID	173	Hospital
Carltonville Hospital	Statutory	Removal of boiler ash 6 m³ bins on weekly bases	GOID	166	Hospital
Carltonville Hospital	Statutory	Service of fire fighting equipment; 105 reels, 283 extinguishers and 36 hydrants	GOID	606	Hospital
Carltonville Hospital	Statutory	Service to sprinkler system	GOID	29	Hospital
Carltonville Hospital	Statutory	Service and repairs to (3) Autoclaves	GOID	817	Hospital
Carltonville Hospital	Statutory	Service and testing of (1) Standby Generator	GOID	100	Hospital
Carltonville Hospital	Statutory	Service and repairs to (2) Chillers	GOID	403	Hospital
Carltonville Hospital	Statutory	Service and repair of 2 x Vacuum pumps	GOID	150	Hospital
Carltonville Hospital	Statutory	Service and repair of 2 x medical air compressors	GOID	438	Hospital
Carltonville Hospital	Statutory	Service and repairs to 16 x air conditioners (split unit)	GOID	336	Hospital
Carltonville Hospital	Statutory	Service and repairs to 6 x central air handling system	GOID	828	Hospital
Carltonville Hospital	Statutory	Service and repairs to (3) industrial Pharmacy refrigerators	GOID	87	Hospital
Carltonville Hospital	Statutory	Service and repairs to 1 x walk in freezer rooms	GOID	175	Hospital
Carltonville Hospital	Statutory	Service and repairs to 3 x mortuary Fridges	GOID	233	Hospital
Carltonville Hospital	Statutory	Service and repairs to 2x walk in cold rooms	GOID	388	Hospital
Carltonville Hospital	Statutory	Maintenance of 2000 meters steam reticulation with a total of 160 x steam traps	GOID	345	Hospital
Carltonville Hospital	Statutory	Maintenance of medical gas panel and vacuum installation including 2000m of lines and 400 outlet points	GOID	486	Hospital
Carltonville Hospital	Statutory	Maintenance of kitchen equipment (e.g. Hydroboilers, Potato peelers, Cooking pots, Dish washers, Convection ovens, Extraction fans and canopy)	GOID	345	Hospital
Carltonville Hospital	Statutory	Service of Transformers	GOID	86	Hospital
Carltonville Hospital	Statutory	Service and Repairs to the entire electrical reticulation within the institution. (Distribution Boards, IT panels, Plugs, Lights and all other electrical material and spares required.)	GOID	575	Hospital
Carltonville Hospital	Statutory	Repairs to boilers	GOID	345	Hospital
Carltonville Hospital	Statutory	Maintenance, and Repairs to the entire Mechanical reticulation within the institution. (Motors, pumps, filters and all other Mechanical material and spares required.)	GOID	345	Hospital
Carltonville Hospital	Statutory	Maintenance and Repairs to the entire Plumbing, Carpentry, Bricklaying and Glazing reticulation within the institution. (Water pipes, Sewer, Ceilings, windows, roofs, corridors and all other Building material and spares required.)	GOID	474	Hospital
Diepkloof Forensic Pathology Services	Accrual Payments	Repair to mortuary cold rooms	DID	11	Mortuary
Diepkloof Forensic Pathology Services	Day to Day	Collapsing of main building (Structural defect)	GOID	11	Mortuary
Diepkloof Forensic Pathology Services	Day to Day	New Epoxy floor in Operational areas, 2000m²	GOID	48	Mortuary
Diepkloof Forensic Pathology Services	Day to Day	New Laboratory	GOID	350	Mortuary

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Diepkloof Forensic Pathology Services	Day to Day	New Extractor plumbing in Post Mortem theatres	GDID	150	Mortuary
Diepkloof Forensic Pathology Services	Material (Day to day)	Materials and spares for Day to Day maintenance for the whole financial year	DID	11	Mortuary
Diepkloof Forensic Pathology Services	Statutory	Service and testing of (1) Standby Generator	DID	118	Mortuary
Diepkloof Forensic Pathology Services	Statutory	Service and Repairs to CCTV	DID	150	Mortuary
Diepkloof Forensic Pathology Services	Statutory	Maintenance, and Repairs to the entire electrical reticulation within the institution. (Distribution Boards, IT panels, Plugs, lights and all other electrical material and spares required.)	DID	48	Mortuary
Diepkloof Forensic Pathology Services	Statutory	Maintenance, and Repairs to the entire Mechanical reticulation within the institution. (Motors, pumps, filters and all other Mechanical material and spares required.)	DID	1	Mortuary
Diepkloof Forensic Pathology Services	Statutory	Service of fire fighting equipment; (6) reels, (300) extinguishers and (2) hydrants	DID	72	Mortuary
Dr George Mukhari Hospital	Day to Day	Install new covered walkways to outpatients clinics and psychiatry	GDdH	350	Hospital
Dr George Mukhari Hospital	Day to Day	Upgrade laundry dept. & install kitchenette, painting, partitioning to divide clean linen & soiled linen	GDdH	340	Hospital
Dr George Mukhari Hospital	Day to Day	Upgrade ward 24 gas bank	GDdH	150	Hospital
Dr George Mukhari Hospital	Day to Day	Upgrade garden store yard, tea/restroom & flammable store	GDdH	500	Hospital
Dr George Mukhari Hospital	Day to Day	Install several security doors & burglar bars, Casualty, Adm. Bld, Family Planning Ward 29, Psychiatry, X-Ray Dept, DT Dept.	GDdH	150	Hospital
Dr George Mukhari Hospital	Day to Day	Additional High Mast Lights	GDdH	196	Hospital
Dr George Mukhari Hospital	Day to Day	Replace electrical cable from main gate to sub station at Psy	GDdH	240	Hospital
Dr George Mukhari Hospital	Day to Day	Replace old Notice Boards and direction Boards	GDdH	300	Hospital
Dr George Mukhari Hospital	Day to Day	Build tearoom facilities for staff in wards	GDdH	300	Hospital
Dr George Mukhari Hospital	Day to Day	Install additional oxygen points in medical wards	GDdH	300	Hospital
Dr George Mukhari Hospital	Day to Day	Upgrade and demarcate all Distribution Boards	GDdH	300	Hospital
Dr George Mukhari Hospital	Day to Day	Install ventilation system in the OPD TB focal point	GDdH	80	Hospital
Dr George Mukhari Hospital	Day to Day	Replace redundant kitchen equipment	GDdH	200	Hospital
Dr George Mukhari Hospital	Day to Day	Install new change over gas bank in ICU & Theatre	GDdH	500	Hospital
Dr George Mukhari Hospital	Day to Day	Install additional oxygen & vacuum points in medical wards	GDdH	300	Hospital
Dr George Mukhari Hospital	Day to Day	Build 2 additional security offices & 3 guard houses	GDdH	410	Hospital
Dr George Mukhari Hospital	Day to Day	Convert 3 sluice rooms into staff toilet at Psychiatry Dept.	GDdH	25	Hospital
Dr George Mukhari Hospital	Day to Day	Installed bumper rails & corner protectors in all wards in & outside	GDdH	350	Hospital
Dr George Mukhari Hospital	Day to Day	Install Air conditioners at Physiotherapy, Procurement, SOPD, Speech Therapy, Occupational Therapy, Patient Admin, Orthopaedic Workshop, finance .	GDdH	300	Hospital
Dr George Mukhari Hospital	Day to Day	Reroute air flow unit in the Procurement offices area	GDdH	180	Hospital
Dr George Mukhari Hospital	Day to Day	Build shelter and close with mesh wire Procurement	GDdH	500	Hospital
Dr George Mukhari Hospital	Day to Day	Installation of feeding bottle autoclave/ at milkroom	GDdH	300	Hospital
Dr George Mukhari Hospital	Day to Day	Install concrete wall at the New Mortuary	GDdH	80	Hospital
Dr George Mukhari Hospital	Day to Day	Replace drain pipes in service area, X-ray Dept.	GDdH	400	Hospital
Dr George Mukhari Hospital	Day to Day	Asphalting of roads & repair potholes also on walkways	GDdH	200	Hospital
Dr George Mukhari Hospital	Day to Day	Renovate old boiler house to a storage area	GDdH	200	Hospital
Dr George Mukhari Hospital	Day to Day	Renovate / upgrade Administration building	GDdH	200	Hospital
Dr George Mukhari Hospital	Day to Day	Renovate nursing adm, painting, replace floor tiles, curtain rails & partitioning	GDdH	400	Hospital
Dr George Mukhari Hospital	Day to Day	Install electrical cable from 500 KVA mini sub at ICU to generator / To feed Burns Unit and Renal Unit.	GDdH	100	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Dr George Mukhari Hospital	Day to Day	Install water and electric meters at identified areas	GOoH	250	Hospital
Dr George Mukhari Hospital	Day to Day	Replace old worn out air conditioner units at identified areas	GOoH	200	Hospital
Dr George Mukhari Hospital	Day to Day	Replace call system at Theatre	GOoH	320	Hospital
Dr George Mukhari Hospital	Day to Day	Maintenance and Repair Nurses Call System	GOoH	246	Hospital
Dr George Mukhari Hospital	Day to Day	Renovate / Erect Isolation Clinic	GOoH	200	Hospital
Dr George Mukhari Hospital	Day to Day	Install window film at all effected areas	GOoH	500	Hospital
Dr George Mukhari Hospital	Day to Day	Theatre Security Doors	GOoH	50	Hospital
Hellen Joseph	Continuation Services	Supply of Building Material	DID	195	Hospital
Hellen Joseph	Continuation Services	Supply building material	DID	200	Hospital
Hellen Joseph	Continuation Services	Replace rear roller on mark4 chain grade on Boiler 62783	DID	26	Hospital
Hellen Joseph	Continuation Services	Supply of Building Material	DID	25	Hospital
Hellen Joseph	Continuation Services	Supply of Mechanical Material	DID	9	Hospital
Hellen Joseph	Continuation Services	Supply of Plumbing Material	DID	21	Hospital
Hellen Joseph	Continuation Services	Unblock main sewer line	DID	20	Hospital
Hellen Joseph	Continuation Services	Repair DB on the 15th floor at Susan Hof	DID	11	Hospital
Hellen Joseph	Continuation Services	Replace compressor no 1 on freezer room no 1 main kitchen	DID	17	Hospital
Hellen Joseph	Continuation Services	Supply/deliver generator change over & bypass switches	DID	296	Hospital
Hellen Joseph	Continuation Services	Supply of Mechanical material	DID	190	Hospital
Hellen Joseph	Continuation Services	Supply of Mechanical material	DID	99	Hospital
Hellen Joseph	Continuation Services	Replace tilting pans & tilting steam pots	DID	319	Hospital
Hellen Joseph	Continuation Services	Supply of Electrical Material	DID	66	Hospital
Hellen Joseph	Continuation Services	Service fire fighting equipment	DID	98	Hospital
Hellen Joseph	Continuation Services	Repair or Replace all lighting in the Boiler house	DID	96	Hospital
Hellen Joseph	Continuation Services	Major service to vacuum pumps no 1 & 2	DID	84	Hospital
Hellen Joseph	Accrual Payments	Maintenance 7 Lifts	DID	121	Hospital
Hellen Joseph	Accrual Payments	Supply of Plumbing Material	DID	6	Hospital
Hellen Joseph	Accrual Payments	Supply of Electrical Material	DID	30	Hospital
Hellen Joseph	Accrual Payments	Install of New Dual Fired Boiler	DID	11	Hospital
Hellen Joseph	Accrual Payments	Water Treatment	DID	17	Hospital
Hellen Joseph	Accrual Payments	Maintenance of Lifts	DID	104	Hospital
Hellen Joseph	Statutory	Maintenance service to (32) lifts in hospital	DID	4,200	Hospital
Hellen Joseph	Statutory	Preparation of Boiler 1 x for Government Inspection	DID	1,440	Hospital
Hellen Joseph	Statutory	Service of fire fighting equipment; 160 reels, 214 extinguishers and 153 hydrants	DID	99	Hospital
Hellen Joseph	Statutory	Service and repair of sprinkler systems	DID	33	Hospital
Hellen Joseph	Day to Day	Day to Day repairs to be done at the Institution by the work group (Stores)	DID	720	Hospital
Hellen Joseph	Continuation Services	cctv and dvr	GOoH		Hospital
Hellen Joseph	Continuation Services	renovation of records	GOoH	400	Hospital
Hellen Joseph	Continuation Services	renovation of renal	GOoH	350	Hospital
Hellen Joseph	Continuation Services	Air-cons for committee room 1 and 2, stores and ward 9	GOoH	350	Hospital
Hellen Joseph	Accrual Payments	CCTV	GOoH	1,000	Hospital

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Hellen Joseph	Accrual Payments	Tarring	GOoH	500	Hospital
Hellen Joseph	Day to Day	Felling of trees	GOoH	150	Hospital
Hellen Joseph	Day to Day	Painting work	GOoH	300	Hospital
Hellen Joseph	Day to Day	Installation of Elbow Tubs	GOoH	300	Hospital
Hellen Joseph	Day to Day	Purchase of material	GOoH	500	Hospital
Sizwe Tropical Disease	Continuation Services	Service & Repair 18 Air-Conditioners	DID	50	Hospital
Sizwe Tropical Disease	Continuation Services	Supply & Install two (2) seven stage feed pumps	DID	100	Hospital
Sizwe Tropical Disease	Continuation Services	Supply & Install four (4) Condensate Pumps & motors	DID	60	Hospital
Sizwe Tropical Disease	Continuation Services	Supply, Install & Commission 2 Chlorifier Batteries	DID	180	Hospital
Sizwe Tropical Disease	Continuation Services	Supply, Installation & commissioning of 2 frying pans	DID	250	Hospital
Sizwe Tropical Disease	Continuation Services	Supply & Install reducing station for Pans & Baseplates	DID	25	Hospital
Sizwe Tropical Disease	Continuation Services	Replace & Service Skirting Heater	DID	138	Hospital
Sizwe Tropical Disease	Continuation Services	Repair & Painting Wards 4, 5 & Nursing Office	DID	260	Hospital
Sizwe Tropical Disease	Continuation Services	Repair & Painting Pharmacy, Laundry & Workshops	DID	450	Hospital
Sizwe Tropical Disease	Continuation Services	Upgrade mortuary	DID	350	Hospital
Sizwe Tropical Disease	Continuation Services	Upgrade Ward 5	DID	496	Hospital
Sizwe Tropical Disease	Continuation Services	Paint Pharmacy	DID	490	Hospital
Sizwe Tropical Disease	Continuation Services	Paint Offices & Old Kitchen	DID	250	Hospital
Sizwe Tropical Disease	Accrual Payments	Generators	DID	50	Hospital
Sizwe Tropical Disease	Accrual Payments	Install new air-con supply cables	DID	29	Hospital
Sizwe Tropical Disease	Accrual Payments	Repair security lights	DID	18	Hospital
Sizwe Tropical Disease	Statutory	Service fire fighting equipment	DID	70	Hospital
Sizwe Tropical Disease	Day to Day	Materials for day to day maintenance by works group	DID	700	Hospital
Sizwe Tropical Disease	Day to Day	Built a strongroom for keys	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Install built in unit& sink security's office	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Painting of corridor between Ward 12 and Bennie Miller	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Installation of all doors in ward 14	GOoH	20	Hospital
Sizwe Tropical Disease	Day to Day	Install ceramic tiles entire admin block	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Painting of ceilings and walls in the entire admin block	GOoH	150	Hospital
Sizwe Tropical Disease	Day to Day	Upgrading of the tuckshop (Building& painting of roof, walls& ceiling)	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Installation of ceramic tiles& landscaping in the new tuckshop	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Upgrading of ward 14	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Paint of main kitchen roof	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Install shelves at HR archives	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Erection of parking for ambulances	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Installation of CCTV cameras at Pharmacy and Stores Dept	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Refurbishment of Ablutions in Nurses res.	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Upgrade Ablution in various areas	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Install screen rails in various wards	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Upgrade duty rooms on the upper wards	GOoH	15	Hospital

Estimates of Capital Expenditure

Facility Name	Category	Scope of Work	Implementing Agent	Budget	Infrastructure Type
R thousand					
Sizwe Tropical Disease	Day to Day	Erection of carports	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Painting of walls in various ward 12	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Purchasing of workshop materials (Plumbing& electrical)	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Upgrading toilet at Porters building	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Fix all pot holes& damaged roads in the institution	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Install swivel steel bins entire institution	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Replace flooring at Nurses res	GOoH	16	Hospital
Sizwe Tropical Disease	Day to Day	Painting of walls and ceilings in Nurses res	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Installation of ceramic tiles on all floors	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Replacement of gutters & paint roof- Nurses res	GOoH	15	Hospital
Sizwe Tropical Disease	Day to Day	Supply& install flooring vinyl in ward 14	GOoH	16	Hospital
Anne Latsky Nursing College	Statutory	Maintenance service to (2) lifts in hospital	DID	480	Nursing College
Anne Latsky Nursing College	Statutory	Service of fire fighting equipment; 11 reels, 40 extinguishers and 14 hydrants	DID	24	Nursing College
Anne Latsky Nursing College	Statutory	Maintenance on Sprinkler Systems (Fire Fighting)	DID	156	Nursing College
Anne Latsky Nursing College	Statutory	Service and repairs to 50 x air conditioners (split unit)	DID	216	Nursing College
Anne Latsky Nursing College	Statutory	Service and repairs to 1 x central air conditioning system	DID	50	Nursing College
Anne Latsky Nursing College	Statutory	Maintenance of 500 meters steam reticulation with a total of 20 steam traps	DID	50	Nursing College
Anne Latsky Nursing College	Statutory	Maintenance of kitchen equipment (eg. Potato peelers, Cooking pots, Frying pans, Dish washers, Convection ovens, Extraction fans and canopy, etc.)	DID	50	Nursing College
Anne Latsky Nursing College	Statutory	Service of Transformers	DID	60	Nursing College
Anne Latsky Nursing College	Statutory	Service LT panels	DID	162	Nursing College
Anne Latsky Nursing College	Day to Day	Day to Day repairs to be done at the Institution by the work group (Stores)	DID	120	Nursing College
Total				1,086,617	